


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**as of December 31, 2022**


Department: **Department of Health**  
 Appropriations: **Current Year Appropriations**  
 Agency: **Office of the Secretary**  
 Operating Unit: **NATIONAL CENTER FOR MENTAL HEALTH**  
 Organization Code (UACS): **130011400008**

BAR 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2022	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
OO: Access to curative and rehabilitative health care services improved													As Per DOH Department Memo No. 2018-0069a, DOH Hospitals will only report accomplishment on the 4th quarter as this is an outcome indicator	
HEALTH FACILITIES OPERATION PROGRAM	3301000000000000													
Outcome Indicators														
1. Hospital Infection Rate				<1%		<1%				0.89%		0.89%	0.11%	Net Infection Rate = $\frac{46 \text{ healthcare associated infections}}{4,931 \text{ discharges} + 258 \text{ deaths}} = 0.89\%$

Submitted by:  
  
**GODOFREDO S. VALLES, MPA**  
 Head, Budget Section

Recommending Approval:  
  
**DIONICIO A. TOLENTINO, MPA**  
 Chief Finance Service

Approved by:  
  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II