

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2021

Department: Department of Health
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: NATIONAL CENTER FOR MENTAL HEALTH
 Organization Code (UACS): 130011400008

BAR 1

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of Dec 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
OO: Access to curative and rehabilitative health care services improved													
HEALTH FACILITIES OPERATION PROGRAM	3301000000000000												As Per DOH Department Memo No. 2018-0069A, DOH Hospitals will only report accomplishment on the 4th quarter as this is an outcome indicator.
Outcome Indicators													
1. Hospital Infection Rate				5%		5%					3.17%	1.83%	

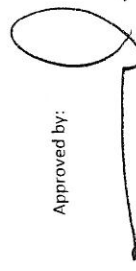
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