

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2020


Department: Department of Health
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: NATIONAL CENTER FOR MENTAL HEALTH
 Organization Code (UACS): 130011400008

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Access to curative and rehabilitative health care services improved													
HEALTH FACILITIES	3301000000000000												
OPERATION PROGRAM													
Outcome Indicators													
1. Hospital Infection Rate		<2%	<2%	<2%	<2%	<2%			3.44%			3.44%	1.44%

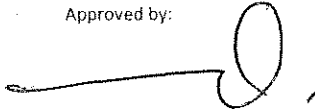
Submitted by:


 GODOFREDO S. VALLES, MPA
 Head, Budget Section

Recommending Approval:


 DIONICIO A. TOLENTINO, MPA
 Chief Finance Service

Approved by:


 NOEL V. REYES, MD, FPPA
 OIC - Medical Center Chief II