



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



**PROCUREMENT SECTION**  
 FEB 07 2024  
 Received by: Maria C.

APP-S-001-01-2024  
 January 30, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>Procurement of Medical Supplies</b>											
	Blood Glucose Test Strips and Lancet with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required atleast (0.5µl), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	ALTERNATIVE MODE OF PROCUREMENT					GOP	66,754.50	66,754.50		
	ECG Trunk Cable with 3-lead wire. (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.								138,450.00	138,450.00		
	SPO2 Cable Trusignal with SPO2 Sensor (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.								110,760.00	110,760.00		
	NIBP Cuff and hose for ADULT (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.								104,130.00	104,130.00		
	NIBP Cuff and hose for PEDIA (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.								101,530.00	101,530.00		
				<b>SUB TOTAL</b>					<b>521,624.50</b>			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Supply, Delivery, Installation, Commissioning and testing of 75 KVA Transformer, 20 KV(HV) 230/240V (LV), Complete with accessories - 2 UNITS	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	ALTERNATIVE MODE OF PROCUREMENT					GOP	1,044,000.00		1,044,000.00	
<b>GRAND TOTAL</b>									<b>1,565,624.50</b>	<b>521,624.50</b>	<b>1,044,000.00</b>	

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

**JERRY C. RODRIGUEZ, MGM-ESP**  
Chief, Hospital Operations and Patient Support Services

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



APP-S-002-02-2024

February 20, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/Pr
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Paper, Multi purpose, 70 gsm, size: 210mm x 297mm A4 size, 500 sheets/ream, white	MATERIAL MANAGEMENT SECTION	REPEAT ORDER					GAA CY 2024	271,800.00	271,800.00		
<b>GRAND TOTAL</b>									<b>271,800.00.</b>	<b>271,800.00</b>		

Prepared by :  
  
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**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services  
  
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 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



APP-S-003-03-2024

March 4, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/Pr
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Collapsible Tent, high grade weather resistant, polyrubber canvas, light weight metal tubing, rectangular in shape, blue in color, size 6m x 7m	PAVILION 3	Alternative mode of Procurement					Income CY 2024	59,000.00		59,000.00	
SUB TOTAL									59,000.00			
2	Procurement of Psychological Office Furniture	PSYCHOLOGICAL SECTION	Alternative mode of Procurement					Income CY 2024				
	Couch/Sofa (Single-Seater) Width: 78 cm (approx.) Depth: 74 cm (approx.) Height: 83 cm (approx.) Material: Fabric with foam fixed			222,745.60	222,745.60							
	Sofa (Three- Seater) Width: 192 cm (approx.) Depth: 74 cm (approx.) Height: 87 cm (approx.) Frame: Half leather Cat. 3 Material: Fabric with foam fixed			108,497.40	108,497.40							
SUB TOTAL									331,243.00			
GRAND TOTAL									390,243.00	331,243.00	59,000.00	

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
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 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



APP-S-004-03-2024  
 March 15, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Patient's Identification Card (green, white, and yellow velium #100 size: 12.6 cm x 9.5 cm with scoring & Folding black/black with plastic jacket)	HIMS	Alternative mode of Procurement						335,580.00	335,580.00		
2	Procurement of 3 unit of Washing Machine 16 Kg. (automatic) for NCMH -Camarin Extension.	NCMH CAMARIN EXT.	Alternative mode of Procurement						142,497.00	142,497.00		
<b>GRAND TOTAL</b>									<b>478,077.00</b>	<b>478,077.00</b>	-	

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 Chief, Hospital Operations and Patient Support Services  
  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

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 Medical Center Chief II



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extension cord, 5 gang, 3m	NCMH CAMARIN EXTENSION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	3,600.00	3,600.00		
	Counterfeit Money Detector, UV LED light, Optional Recahrgeable battery ( For Finance)			948.00	948.00							
	Safety Cash Box, 9.3 x 30x 23.5, key lock for privacy, cash register style money clips and coin tray for convient organization, convient carry handle			2,198.00	2,198.00							
	Clerical Table, 130 x 60x 77 cm, w/ drawer 70 x 12 cm (long drawer), 50 x 12 cm & 50 x 17 cm (2 small drawers) color: Brownsolid wood w/ table top glass			58,500.00	58,500.00							
	Clerical Chair, gaslift, leatherette upholstered back and seat,with armrest, color black			24,282.00	24,282.00							
	Computer Table, power coated w/ upper stand for printer			16,800.00	16,800.00							
	Computer chair, with arm rest, gas lift			12,000.00	12,000.00							
	Emergency Light, LED High power, 2x 2.4 LED-100-240 50,60Hz 0.2 NI-CD 6V 220mAH, Duration: 5-6 hrs Charging time			7,250.00	7,250.00							
	Water Dispenser, Hot & Cold and cabinet			28,990.00	28,990.00							
	White Board/ Cork Board, 3' x 5'			3,600.00	3,600.00							
	Portable Ladder, 4 step platform ladder			999.00	999.00							
	Pharmacy Refrigerator, 3.5 cu.ft.			9,998.00	9,998.00							
	CCTV, Dome Parot-IPC PDE 2MP, 30m 2.8mm, Support 128G, As per Homis Advise no need for canvass			10,000.00	10,000.00							
<b>SUB TOTAL</b>									<b>606,759.00</b>			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Procurement of Materials/Supplies for ARTA Compliance											
	Clearbook refill, 10 sheets/pack A4 Size 23 holes	QMO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	18,000.00	18,000.00		
	Foam tape, double sided 24mm x 10mm								4,920.00	4,920.00		
	Photopaper A4 180 Gsm 10 sheets/pack Glossy								6,720.00	6,720.00		
	Laminating Sheet, A4 size 125 microns 100/pack								19,725.00	19,725.00		
	Ring binder, 3 rings D-type Clip, A4 size 2" , High quality PVC plastic binder edge type: Portrait, Color: Blue								33,005.00	33,005.00		
	Specialty paper, board, white, A4, 200 GSM, 10 sheets/pack								1,650.00	1,650.00		
		<b>SUB TOTAL</b>							84,020.00			




Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/B
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Procurement of Projector  Specifications: Normal life hours: at least 6,000 hours Gross weight: at least 3.5 kg Net weight: at least 2.5 kg Height: at least 15 cm Length: at least 38 cm Power Supply Voltage: 100-240v AC ±10%, 50/60 Hz  Operating Temperature: low altitude: 5-40 °C <41-104 °F> High altitude: 5-35° C <41-95 °F (20-80% humidity, No condensation) Screen size: Standard size: Tele: 30" to 300" [1.07 to 10.95 ] Wide: 30" to 300" [ 0.89 to 9.12 m] Brightness: White light output (Normal/Eco): 3,800 lm Color light output: 3,800 lm	HOPSS	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	30,960.00	30,960.00		
				<b>SUB TOTAL</b>					30,960.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Procurement of Strategy playbook: Unleashing the Potential of Public Institution by Christian P. Zaens	QMO	ALTERNATIVE MODE OF PROCUREMENT						24,000.00	24,000.00		
<b>SUB TOTAL</b>									<b>24,000.00</b>			
5	<b>Procurement of Common use item/ Equipment for PETRU</b>											
	Emergency Light Light Source: 2x1W SMT LED Battery: Sealed Lead Acid 4V 4Ah Charging: < 20 hrs Performance Time at Full hcharge: <6 hrs (6pcs/ctn)								18,443.97	18,443.97		
	Rechargeable Fan 16 inch oscillating Fan Innovative digital Led Display and mode selection with usb mobile cahrger and night light. Up to 16 hours fan operation time up to 10 hours light operation time 24 hours charge time. Overcharge and over-discharge protection								114,793.20	114,793.20		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solar Powered Generator 2,200W AC pure Sine Wave Inverter (4,800W Surge) 2,048 capacity LifePO4 Battery with 3,500+ life cycles to 80% Expandable up to 6,144Wh with 2xB230, or 8,192Wh with 2xB300 7 ways to Recharge (AC/Solar/Car/Generator/Lead Battery/Dual AC/AC+solar) 900W Max. Fast dual charging (Solar + AC Adapter) Smart Control & Monitor in application								398,079.28		398,079.28	
<b>SUB TOTAL</b>									531,316.45			
6	Geotechnical Investigation Report of Pavilion 6 Extension Building (15 Borehole)	PDS	ALTERNATIVE MODE OF PROCUREMENT					TRUST FUND	850,000.00	850,000.00		
<b>SUB TOTAL</b>									850,000.00			
<b>GRAND TOTAL</b>									2,127,055.45	1,728,976.17	398,079.28	

Prepared by:  
  
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 Head, BAC Secretariat

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 Chief, Finance Service

Approved by:  
  
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 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**



APP-S-006-05-2024

May 6, 2024

**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Projector  Specifications: Normal lamp life hours: at least 6,000 hours Gross weight: at least 3.5 kg Net weight: at least 2.5 kg Height: at least 15 cm Length: at least 38 cm Power Supply Voltage: 100-240v AC ±10%, 50/60 Hz  Operating Temperature: low altitude: 5-40 °C <41-104 °F> High altitude: 5-35° C <41-95 °F (20-8-% humidity, No condensation) Screen size: Standard size: Tele: 30" to 300" [1.07 to 10.95 ] Wide: 30" to 300" [ 0.89 to 9.12 m] Brightness: White light output (Normal/Eco): 3,800 lm Color light output: 3,800 lm	NDS	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023 CONAP	30,960.00	30,960.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Procurement of Book, The Government Reform Act (Principles and Practice) By Lawrence Villanueva	PROCUREMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	66,000.00	66,000.00		
3	Procurement of two piece Collapsible Tent for General Use	FEMS	ALTERNATIVE MODE OF PROCUREMENT						118,000.00		118,000.00	
4	Procurement of Audit kit (Bag & Umbrella)	QMO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023 CONAP	60,500.00	60,500.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Forensic Structural Investigation of Pavilion 6 Extension	PDS	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024	985,000.00	985,000.00		
6	<p>Procurement of Projector</p> <p>Specifications:</p> <p>Normal lamp life hours: at least 6,000 hours</p> <p>Gross weight: at least 3.5 kg</p> <p>Net weight: at least 2.5 kg</p> <p>Height: at least 15 cm</p> <p>Length: at least 38 cm</p> <p>Power Supply Voltage: 100-240v AC ±10%, 50/60 Hz</p> <p>Operating Temperature:</p> <p>low altitude: 5-40 °C &lt;41-104 °F&gt;</p> <p>High altitude: 5-35° C &lt;41-95 °F (20-8-% humidity, No condensation)</p> <p>Screen size:</p> <p>Standard size: Tele: 30" to 300" [1.07 to 10.95 ]</p> <p>Wide: 30" to 300" [ 0.89 to 9.12 m]</p> <p>Brightness: White light output (Normal/Eco): 3,800 lm</p> <p>Color light output: 3,800 lm</p>	DDRMH	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	30,960.00	30,960.00		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Supply, Delivery, Installation, Configuration, Commissioning, Deployment and Training for the Structured Cabling & Components for the Human Resource Management Office Building, Research & Development Building, Wellness Building, and Emergency Room & Crisis Intervention Complex.	NCMH VARIOUS OFFICES	COMPETITIVE BIDDING					INCOME CY 2024	6,000,000.00		6,000,000.00	
8	Procurement of Electrical Supplies (Improvement of Electrical system of Service ID No. 100194860101 and Tapping of Modular Hospital II To the Modular Hospital I Generator set)	FEMS	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	THHN Wire 125mm2 (250 mcm) Red			58,600.00	58,600.00							
	THHN Wire 125mm2 (250 mcm) Yellow			58,600.00	58,600.00							
	THHN Wire 125mm2 (250 mcm) Blue			58,600.00	58,600.00							
	PVC Pipe 2" Ø			3,240.00	3,240.00							
	PVC elbow 2" Ø			1,700.00	1,700.00							
	THHN Wire 60mm2			69,000.00	69,000.00							
	500 amp MTS			175,000.00		175,000.00						
<b>SUB TOTAL</b>									<b>424,740.00</b>			
<b>GRAND TOTAL</b>									<b>7,716,160.00</b>	<b>1,423,160.00</b>	<b>6,293,000.00</b>	

Prepared by :


  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

  
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 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
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**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



APP-S-007-05-2024

May 20, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Motorized Tri-Wheel Engine displacement - at least 236 cc Transmission - 4 forward + 1 reverse Engine - at least 4 stroke, spark ignition, bore X stroke (67 mm x 67mm) Fuel tank capacity - at least 8L Electrical system - 12v DC Idling speed - at least 1400 ± 300 Max speed - at least 60 kph	TRANSPORT SECTION	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024	939,552.00		939,552.00	
<b>SUB-TOTAL</b>									939,552.00			
2	<b>Procurement of Various Clinical Laboratory Reagents Additional CY 2024</b>											
<b>IMMUNO- CHEMISTRY under Reagent Tie-Up (VITROS 5600)</b>												
1	FT3	CLINICAL LABORATORY SECTION	COMPETITIVE BIDDING					GAA CY 2024	119,700.00	119,700.00		
2	HBeAg (52 test/pack)			79,534.00	79,534.00							
3	aHBe(52 test/pack)			103,740.00	103,740.00							
4	aHBc			96,824.00	96,824.00							
5	aHBc IgM(52 test/pack)			96,824.00	96,824.00							
6	Ferritin, 100 test/ box with 1 year expiry			142,500.00	142,500.00							
7	Procalcitonin, 100 test/box with 1 year expiry			666,000.00	666,000.00							
<b>Items number 1-7 under LOT BIDDING; Must be compatible with existing machine VITROS 5600</b>												





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<b>MICROBIOLOGY REAGENTS AND SUPPLIES</b>												
19	Trypticase Soy Agar, 500 gms/bottle	CLINICAL LABORATORY SECTION	COMPETITIVE BIDDING					GAA CY 2024	27,000.00	27,000.00		
20	Hemoglobin Powder, at least 400 gms/bottle			19,500.00	19,500.00							
21	GC Agar Base, 500gms/bottle, 500 gms/bottle			23,400.00	23,400.00							
22	Mannitol Salt Agar, 500 gms/bottle			16,800.00	16,800.00							
23	Gentamicin Agar Plate, 10 plates/pack			48,000.00	48,000.00							
24	Salmonella Shiegella Agar, 500 gms/bottle			21,000.00	21,000.00							
25	Sulfide Indole Motility (SIM), 500 gms/bottle			13,200.00	13,200.00							
26	Lysine Indole Motility (LIM), 500 gms/bottle			22,200.00	22,200.00							
27	Simmon Citrate Agar, 500 gms/bottle			19,800.00	19,800.00							
28	Urea Agar Base, 500 gms/bottle			11,000.00	11,000.00							
29	Nutrient Agar, 500 gms/bottle			18,000.00	18,000.00							
30	Bile Esculin Agar, 500 gms/bottle			36,000.00	36,000.00							
31	Dnase Agar, 500 gms/bottle			36,000.00	36,000.00							
32	Coagulase Plasma Rabbit with EDTA, 10 vials /box			149,750.00	149,750.00							
33	Oxidation and Fermentation Base Medium, 500 ml/bottle			12,000.00	12,000.00							
34	Dextrose Agar, 500 gms/bottle			9,000.00	9,000.00							
35	Maltose Agar, 500 gms/bottle			13,400.00	13,400.00							
36	Mannitol Agar, 500 gms/bottle			6,000.00	6,000.00							
37	Lactose Agar, 500 gms/bottle	18,000.00	18,000.00									
38	Cystine Tryptic Agar Base Medium, 500 gms/bottle	17,100.00	17,100.00									

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39	Trehalose Agar, 500 gms/bottle	CLINICAL LABORATORY SECTION	COMPETITIVE BIDDING					GAA CY 2024	15,000.00	15,000.00		
40	Sucrose Agar, 500 gms/bottle								9,200.00	9,200.00		
41	Arabinose Agar, 25 gms/bottle								13,000.00	13,000.00		
42	Sorbitol Mc Conkey Agar, 500 gms/bottle								13,000.00	13,000.00		
43	Mannose Agar, 500 gms/bottle								15,000.00	15,000.00		
44	Polymixin B disc, 300 ug, 50 disc/cartridge								2,400.00	2,400.00		
45	Taxo A/Bacitracin disc, 0.04 ug, 50 disc/cart								2,400.00	2,400.00		
46	Taxo N/Oxidase disc/ (p-aminodimethylamine 0.9 mg), 50 strips/bottle								14,400.00	14,400.00		
47	Taxo P/ Optochin disc, 50 disc/cartridge								6,000.00	6,000.00		
48	V Factor, 50 disc/cartridge								2,400.00	2,400.00		
49	X Factor, 50 disc/cartridge								2,400.00	2,400.00		
50	XV Factor, 50 disc/cartridge								2,400.00	2,400.00		
51	Novobiocin disc, 5 ug, 50 disc/cartridge								4,800.00	4,800.00		
52	Cefinase/Beta-lactamase, 50 disc/cartridge								23,600.00	23,600.00		
53	Blank Disc, 50 disc/cartridge								2,000.00	2,000.00		
54	Sodium Chloride crystals/powder, analytical grade, 500g/bottle								8,000.00	8,000.00		
55	Inoculating loop with needle, 1ul								80,000.00	80,000.00		
56	Petri dish, 150x15mm								200,000.00	200,000.00		
57	Sterile Cotton Swab								14,000.00	14,000.00		
58	Screw cap tube (plastic) 5ml capacity	18,000.00	18,000.00									
59	Catalase Reagent, 30% H2O2, 30ml/bottle	15,000.00	15,000.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (₱)			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Staph aureus, ATCC 29213, 5 loops/pack	CLINICAL LABORATORY SECTION	COMPETITIVE BIDDING					GAA CY 2024	16,000.00	16,000.00		
61	E. coli, ATCC 35218, 5 loops/pack			16,000.00	16,000.00							
62	K. Pnuemoniae ATCC 700603 (ESBL), 5 loops/pack			17,000.00	17,000.00							
63	Streptococcus agalactiae ATCC 13813, 5 loops/pack			17,000.00	17,000.00							
64	Mc Farland Standard Turbidity Set, 0.5,1,2,3,4			21,400.00	21,400.00							
65	Cartridge Base PCR for HBV DNA, 10 cartridge/kit			64,000.00	64,000.00							
66	Cartridge Base PCR for HCV RNA, 10 cartridge/kit			64,000.00	64,000.00							
	<b>Items No. 65-66 under LOT BIDDING; must be compatible with existing cartridge base PCR machine (Gene Xpert)</b>											
<b>SUB-TOTAL</b>									<b>3,336,322.00</b>			
<b>GRAND TOTAL</b>									<b>4,275,874.00</b>	<b>3,336,322.00</b>	<b>939,552.00</b>	

Prepared by :

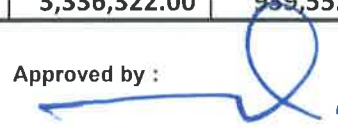
  
**RUSSELLE S. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**



**APP-S-008-05-2024**  
**May 28, 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Bio Refrigerator Single Door with UPS, 509 liters, Temp. Range 2-8 C, HGT 78 inch, Width 27.31 Inch, Depth 32 Inch, Weight 215 Kg., RFID Technology, Glass dorr	<b>PHARMACY SECTION</b>	<b>COMPETITIVE BIDDING</b>					<b>HFEP CY 2023</b>	300,000.00		300,000.00	
<b>GRAND TOTAL</b>									<b>300,000.00</b>	<b>-</b>	<b>300,000.00</b>	

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
*Head, BAC Secretariat*

Recommending Approval:

**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
*Medical Center Chief II*



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**



APP-S-009-06-2024

June 6, 2024

**Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repair of Automatic Gate Barrier at NCMH Traffic & Parking Entrance & Exit that includes Supply, Delivery, Installation, Testing and Commissioning of necessary Equipment/Fixtures & Accessories	SECURITY SECTION	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024	197,000.00	197,000.00		
<b>SUB TOTAL</b>									197,000.00			
2	<b>Procurement of Various Office Supplies CY 2024</b>	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Battery, dry cell, AA, 4 pieces per blister pack, heavy duty, branded			204,732.00	204,732.00							
	Battery, dry cell, AAA, 4 pieces per blister pack, heavy duty, branded			225,120.00	225,120.00							
	BALLPEN, pine point, color: black / blue			21,370.00	21,370.00							
	CARTOLINA, assorted color, 20 pcs/pack			5,628.00	5,628.00							
	CARBON FILM PE, Black, size: 216mm x 330mm, 100 sheet/box			23,774.70	23,774.70							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLIP PAPER, (small) vinyl/plastic coated 33 mm min. 100's/box ✓	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	7,392.00 ✓	7,392.00		
	ENVELOPE, for legal size document, 500pcs/box ✓			11,280.66 ✓	11,280.66							
	ENVELOPE, mailing white, 70gsm 500 pcs/box ✓			11,969.00 ✓	11,969.00							
	FASTENER metal 70 mm between prongs, 50 sets/box ✓			77,724.00 ✓	77,724.00							
	GLUE all purpose, gross weight: 200 grams min. ✓			16,016.00 ✓	16,016.00							
	MAGAZINE FILE BOX large size, made of chipboard ✓			101,022.00 ✓	101,022.00							
	MARKER, fluorescent, assorted, 3 colors/set ✓			15,442.50 ✓	15,442.50							
	MARKER, permanent, bullet type, Black ✓			24,393.60 ✓	24,393.60							
	MARKER, permanent, bullet type, Blue ✓			24,393.60 ✓	24,393.60							
	MARKER, permanent, bullet type, Red ✓			4,065.60 ✓	4,065.60							
	MARKER, whiteboard, Black, felt tip, bullet type ✓			46,166.40 ✓	46,166.40							
	SIGN PEN, black, liquid gel ink, 0.5mm needle tip ✓			27,507.48 ✓	27,507.48							
	SIGN PEN, Blue, liquid gel ink, 0.5mm needle tip ✓			23,935.08 ✓	23,935.08							
	STAPLE WIRE standard size ✓			34,944.00 ✓	34,944.00							
	TAPE, masking 48mm (2") ✓			50,398.20 ✓	50,398.20							
	TAPE, transparent 48mm (2") ✓	38,907.00 ✓	38,907.00									
<b>SUB TOTAL</b>									<b>996,181.82</b>			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Procurement of Various Medical Supplies and Equipent for DRRM-H	DDRMH	COMPETITIVE BIDDING									
	MOBILE PHONE Display: 6.67" AMOLED Flat DotDisplay Gorilla Glass 5 Front Camera:20MP Battery:5000 mAh Storage: 8GB+ 256GB OS:Android 12 MIUI 13 Height: 163.1mmWidth: 75.9mmThickness: 8.6mmWeight: 202g								129,995.00	129,995.00		
	RIGID-SUPPORT APPROPRIATE MATERIAL Support the injured limb above and below the suspected break. Have the splint placed along the long axis of the limb. Feel for a pulse before attaching the Velcro straps. Attach the Velcro straps and support the limb for transport. Recheck the pulse on the injured limb. Transport the patient to medical care. Weight: 15kg								125,000.00	125,000.00		



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COOLER Specs Interior (LxWxD)12.00 x 6.70 x 14.10 in Exterior (LxWxD) (30.5 x 17 x 35.8 cm) Volume 21.50QT (20.35 liters) Can Capacity 15 cans ( ) Int Volume 0.66 ft <sup>3</sup> (0.019 m <sup>3</sup> ) Insulation Thickness 0.78" (2 cm) 18.80 x 12.60 x 17.70 in (47.8 x 32 x 45 cm) Weight12.52 lbs (5.7 kg)	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	94,250.00	94,250.00		
	MANUAL DEFIBRILLATOR 4-in-1 integrated design (manual defibrillation, AED, pacing, and monitoring modes). Full colour displays-8.4inch. BTE (Biphasic Truncated Exponential) Technology with auto-compensation for patient impedance. 360J high energy. Intuitive contact impedance indicator. Adult/Paediatric mode.  Dimensions: Without External Paddles: 295mm(w) x 128mm (d) x 279 mm (h) With External Paddles: 295mm (w) x 218mm (d) x 323mm (h) Weight: 6.6kg (including ECG/defibrillator/pacing/SpO <sub>2</sub> IBP/2 Temp/Resp) Battery Package each: 0.75kg External Paddle sets: 0.83 kg								850,000.00	850,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>PARAMEDIC SCISSORS</p> <p>Premium-grade stainless steel with precision sharpness</p> <p>Enhanced serrated lower edge cuts through the toughest materials</p> <p>Clothing-lift lip and rounded tip for ultimate patient safety</p> <p>Soft-grip, non-slip contoured handles for maximum control even when wet</p> <p>Unique all-over black color</p> <p>Includes an O2 wrench</p> <p>Dimensions: L 7.25 in. x W 3.7 in. x D 0.4 in.</p>	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	22,500.00	22,500.00		
	<p>NON-STERILE ELASTIC BANDAGE SIZE 6"</p> <p>MEDIPLAST Elastic Bandage - White 4 in x 5 yd</p> <p>Individually packed, woven elastic cloth made of 70% sterilized soft cotton material and 30% synthetic thread.</p> <p>It comes in 2 different colors: Flesh and White</p> <p>The MEDIPLAST Elastic Bandage is a stretchy, rolled bandage intended to be used to give support by wrapping it around a body part, such as leg or arm. It comes with a metal clasp to keep the elastic bandage fastened when wrapped on a body part for easy application.</p>									2,225.00	2,225.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>NON-STERILE ELASTIC BANDAGE SIZE 4"</p> <p>MEDIPLAST Elastic Bandage - White 4 in x 5 yd</p> <p>Individually packed, woven elastic cloth made of 70% sterilized soft cotton material and 30% synthetic thread.</p> <p>It comes in 2 different colors: Flesh and White</p> <p>The MEDIPLAST Elastic Bandage is a stretchy, rolled bandage intended to be used to give support by wrapping it around a body part, such as leg or arm.</p> <p>It comes with a metal clasp to keep the elastic bandage fastened when wrapped on a body part for easy application.</p>	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	1,487.50	1,487.50		
	<p>STERILE OCCLUSIVE DRESSING 8"X8"</p> <p>Dimension: 26cm x 4cm x 235cm</p> <p>DuoDERM® CGF® dressing is indicated for use on dermal ulcers including full-thickness wounds, pressure ulcers (Stage II-IV), leg ulcers, superficial wounds, partial thickness burns and donor sites.</p>										41,250.00	41,250.00

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRWAY SIZE #00 AND #0 An oropharyngeal airway is a medical device called an airway adjunct used to maintain or open a patient's airway. It does this by preventing the tongue from covering the epiglottis, which could prevent the person from breathing.	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	1,440.00	1,440.00		
	STERILE DRESSING 10"X30" This multi-purpose Trauma Dressing offers great absorbency, protection and padding to wound sites. This Trauma Dressing features a moisture-resistant barrier and is ideal for covering large wounds. Dressing Size: 10" x 30" Dimensions: 13" H x 9" W x .5" D (packaged) Weight: 2 oz										5,342.00	5,342.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>ABDOMINAL STERILE DRESSING 12"X30"</p> <p>WOUND PROTECTION- This dressing protects wounds and prevent infections while allowing the injury to heal. This dressing may be used to control bleeding from a major wound or to absorb any discharge from a minor wound.</p> <p>STERILE AND ABSORBENT - Sterile, absorbent 12\ " x 30\" multi-trauma dressing is ideal for stopping bleeding associated with deep lacerations, abrasions, burns, penetration wounds and fractures.</p> <p>LARGE AREA COVERAGE - Multi-layered absorbent pad opens to 12 x 30-inch for dressing larger areas such as back, chest or head.</p> <p>Protects and cushions lacerations, abrasions</p>	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	133,416.00	133,416.00		
	<p>MEDICINE KIT BOX FOR CONTROLLED DRUGS</p> <p>W/ 2 Org. &amp; Bit Holder</p> <p>Size (Inch): 16 Inch</p> <p>Type Of Product: Plastic Tool Box</p> <p>Dimension (LxWxH): 410x254x183MM</p>								5,750.00	5,750.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STERILE DELIVERY KIT/OB KIT Contents 3 pcs Under pads 3 pcs Lap Sponge 8x12 1 pack Cotton Balls 25's 1 pc Mayo Scissor 1 pc Bandage Scissor 1 pc Thumb forceps 20 pcs Alcohol Pads 1 Bottle Hydrogen Peroxide 60ml 1 Bottle Povidone Iodine 60ml 1 Bottle Alcohol 60ml 1 Roll Non-woven Tape 1" 5 pcs Lubricating Jelly 5grams 5 pcs Cotton Applicator 2 pair Surgical Gloves 5 pcs Face Mask 2 pcs Cord Clamp 1 pc Nasal Aspirator 2 pcs Towel 2 pair Examination Gloves 1 pc Sanitary Pad 1 pc Scalpel 1 pc Thermal Blanket 1 pc New Born Wrap 5 pc Gauze Pad 4x4 5 pc Gauze Pad 3x3 5 pc Gauze Pad 2x2	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	22,500.00	22,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>ORTHOPEDIC (SCOOP) STRETCHER It is made of high-strength aluminum alloy materials. It is characterised by its being light-weighted, small-sized, easy-carried, use-safely and easy for sterilization and clean. It's mainly used for hospitals, sports, ambulance carrying patients and wounded person. Specifications: Unfolded Size: 214x42x7cm Folded Size: 167x42x7cm Self-Weight: 8kg Load Bearing: 159kg Packing Size: 170x43x8cm Packing Weight: 11kg</p>	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	60,000.00	60,000.00		
	<p>STACKABLE BIN BOXES STORAGE ORGANIZER Complete kit, comprising of bin style containers and a steel louvred panel for wall mounting. Ideal for use in a workshop, warehouse, factory and even offices. Sturdy polypropylene design Containers can be easily fitted or removed as necessary Stackable &amp; panel mountable TypeLouvred Panel Bin MaterialPP Overall Height75mm Overall Width100mm Overall Depth165mm ColourBlue</p>									15,720.60	15,720.60	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DIGITAL WATCH -Wall clock size: 35.8*15*2.8CM 1. 4 different alarm times can be set. 2. Dark light backup time. (No need to reset the time). 3. Can be set to 12 hours or 24 hours. 4. Call the police every hour 5. Display time: hour/minute/second 6. Display date: day/month/year/working day/temperature. 7. Automatic temperature display (At 9-50°C). Power supply: 110V-240V. Power: less than or equal to 4.5W. ✓	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	10,000.00	10,000.00		
	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (ADULT) Weight 4.5 kg side head supports, such as a rolled blanket or head blocks (head immobilizer) made specifically for this purpose, used to avoid the lateral rotation of the head; straps to secure the patient to the long spine board, and tape to secure the head. ✓										17,500.00	17,500.00



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (PEDIA) The Head Immobilizer has no metal components and can be worn during x-rays, MRI and CT scan It's waterproof and buoyant, so it can be used for water rescues. It can easily be cleaned and disinfected for reuse. Color – Blue Set-with straps, base & pillows. ✓	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	31,500.00 ✓	31,500.00		
	JOINT ABOVE AND JOINT BELOW FRACTURE IMMOBILIZATION DEVICE Weight: 1 kg Injury Support Area: Knees, Ankles, Wrists, Elbows, and Shoulders ✓ * FRACTURE SPLINT SUPPORT SET			66,125.00 ✓	66,125.00							
	LOWER EXTREMITY TRACTION DEVICE (ADULT) A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb. Weight: 3 kg Injury Support Area: Legs ✓			39,000.00 ✓	39,000.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>LOWER EXTREMITY TRACTION DEVICE (PEDIA)</p> <p>A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb.</p> <p>Weight: 3 kg</p> <p>Injury Support Area: Legs</p>	DDRMH	COMPETITIVE BIDDING					INCOME CY 2024	39,000.00	39,000.00		
<b>SUB TOTAL</b>									<b>1,714,001.10</b>			
4	Procurement of Labor with necessary materials and accessories for the Dismantling, Hauling, Transfer, Installation, Commissioning and Testing of 200KVA Power Generator Set	FEMS	EMERGENCY PURCHASE					INCOME CY 2024	1,271,889.26		1,271,889.26	
<b>SUB TOTAL</b>									<b>1,271,889.26</b>			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ( )			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Procurement of Various Medical Equipment CY 2024	EMERGENCY RESPONSE AND CRISIS INTERVENTION COMPLEX	COMPETITIVE BIDDING					INCOME CY 2024				
	Patient Transport Stretcher								153,333.20		153,333.20	
	Video Laryngoscope								112,333.30		112,333.30	
	Fetal Monitor								170,000.00		170,000.00	
SUB TOTAL									435,666.50			
GRAND TOTAL									4,614,738.68	2,057,182.92	2,557,555.76	

Prepared by :  
  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

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