



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-015-07-2023

July 7, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repeat order of Plumbing Supplies (25%) CY2023	FACILITIES AND MAINTENANCE SECTION	REPEAT ORDER					GAA 2023				
	PVC P-Trap, 2"								2,375.00	2,375.00		
	PVC 1/8" Bent, 2"								1,125.00	1,125.00		
	PPR Elbow 1/2"								600.00	600.00		
	PPR Elbow 3/4"								324.00	324.00		
	Teflon Tape 3/4								450.00	450.00		
	Telephone Shower, Heavy Duty								8,160.00	8,160.00		
	Angle Valve, Three Way								4,500.00	4,500.00		
	Sand								21,000.00	21,000.00		
	Gravel								23,400.00	23,400.00		
	Cement								50,490.00	50,490.00		
	Floor Tiles, 60cm x 60cm								57,970.00	57,970.00		
	Cement Trowel								140.00	140.00		
	DSB, 10mm								3,960.00	3,960.00		
	DSB, 12mm								5,940.00	5,940.00		
	DSB, 16mm								5,760.00	5,760.00		
	Motor Pump 2.0 HP, Heavy Duty (USA/Italy)								39,000.00	39,000.00		
	SUB TOTAL								225,194.00			
2	Repeat order of Electrical Supplies (25%) CY2023	FACILITIES AND MAINTENANCE SECTION	REPEAT ORDER					GAA 2023				
	LED Bulb, 13W-15W								8,140.00	8,140.00		
	LED Circular, 18W, Magnetic Type								6,125.00	6,125.00		
	CF L Bulb 24W, Spiral								2,220.00	2,220.00		
	Pinlight MR16, 7W Daylight								1,740.00	1,740.00		

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	Single Outlet, Universal Grounding, Flush Type (Classic)	FACILITIES AND MAINTENANCE SECTION	REPEAT ORDER					GAA 2023	4,250.00	4,250.00		
	Double Outlet, Universal Grounding, Flush Type (Classic)			3,375.00	3,375.00							
	Triple Outlet, Universal Grounding, Flush Type (Classic)			9,250.00	9,250.00							
	2-Gang Plate and Cover, Classic Type			4,250.00	4,250.00							
	Flexible Hose 1/2, 50 Meters			545.00	545.00							
	Flexible Hose 3/4, 50 Meters			-	-							
	Male Plug, Heavy Duty			2,750.00	2,750.00							
	Single Switch Flush Type, Classic			900.00	900.00							
	Double Switch Flush Type, Classic			3,375.00	3,375.00							
	Electrical Tape			1,125.00	1,125.00							
	Plastic Moulding 5/8"			660.00	660.00							
	Flat Cord #16			2,395.80	2,395.80							
	Flat Cord #18			1,920.00	1,920.00							
	PDX Wire #14			6,700.00	6,700.00							
	PDX Wire #12			8,760.00	8,760.00							
	PDX Wire #10			4,950.00	4,950.00							
	THHN Wire #14			1,815.00	1,815.00							
	THHN Wire #12			3,025.00	3,025.00							
	THHN Wire #10			3,932.50	3,932.50							
	Black Screw 3/4" (for wood)			43.40	43.40							
	Black Screw 1" (for wood)			106.25	106.25							
	Black Screw 1 1/2" (for wood)			150.00	150.00							
	Black Screw 2" (for wood)			218.75	218.75							
	Black Screw 3" (for wood)			437.50	437.50							
	Black Screw 3/4" (for metal)			58.90	58.90							
	Black Screw 1" (for metal)			125.00	125.00							
	Black Screw 1 1/2" (for metal)			187.50	187.50							
	Black Screw 2" (for metal)			225.00	225.00							
	Black Screw 3" (for metal)	381.25	381.25									
	Junction Box 4 x 4	900.00	900.00									
	Utility Box 2 x 4, Heavy Duty	900.00	900.00									

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	Adhesive, Multi-purpose (for plastic, rubber and wood)	FACILITIES AND MAINTENANCE SECTION	REPEAT ORDER					GAA 2023	240.00	240.00		
	Circuit Breaker with Housing, Single Phase Bolt-on Indoor, 30A			6,900.00	6,900.00							
	Drill, 650W Heavy Duty with Metal Drill Bit Set			4,345.00	4,345.00							
	Cutting Disc #4, Thin, 25pcs/box			4,250.00	4,250.00							
	Tubular, 2" x 4" x 2mm			10,800.00	10,800.00							
	Tubular, 2" x 3" x 2mm			8,619.75	8,619.75							
	Angle Bar 2" x 2" x 3/16"			16,110.00	16,110.00							
	Angle Bar 1" x 1" x 3/16"			8,550.00	8,550.00							
	Flat Bar 1" x 3/16"			4,200.00	4,200.00							
	Flat Bar 1 1/2" x 3/16"			6,240.00	6,240.00							
	Flat Bar 2" x 3/16"			6,060.00	6,060.00							
	C-Purlins 2" x 3" x 2mm			17,910.00	17,910.00							
	Square Bar, 12mm			6,930.00	6,930.00							
	Square Bar, 10mm			4,374.00	4,374.00							
	G.I. Pipe 4" Sch. 40			41,230.00	41,230.00							
	G.I. Pipe 3" Sch. 40			28,385.00	28,385.00							
	G.I. Pipe 2" Sch. 40			19,110.00	19,110.00							
	G.I. Pipe 1 1/2" Sch. 40			13,895.00	13,895.00							
	Steel Matting, 6' x 6' x 20' x 4.5mm, 2" x 2" slot/opening			20,895.00	20,895.00							
	Cylindrical Hinges, #3/4			1,020.00	1,020.00							
	Cylindrical Hinges, #1	1,440.00	1,440.00									
SUB TOTAL									317,440.60			
3	Procurement of Drugs and Medicines (Service Patient) Additional CY2023	PHARMACY SECTION	PUBLIC BIDDING					GAA 2023				
	0.9% Sodium Chloride x 500ml			57,600.00	57,600.00							
	0.9% Sodium Chloride x 1 L			1,360,000.00	1,360,000.00							
	Acetylcysteine 600mg effervescent Tablet			165,000.00	165,000.00							
	Acetylcysteine 200 mg/ml, 25 ml solution for injection			36,260.00	36,260.00							
	Amlodipine 10 mg (as besilate)			245,760.00	245,760.00							
	Ascorbic Acid 500mg			800,000.00	800,000.00							

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	Aripiprazole 400 mg (Lyophilized Powder for Extended Release Suspension for injection	PHARMACY SECTION	PUBLIC BIDDING					GAA 2023	4,103,450.00	4,103,450.00		
	Atorvastatin 40 mg			306,000.00	306,000.00							
	Atropine 1 mg/ml			11,214.00	11,214.00							
	Azithromycin 500mg powder for injection Vial			201,136.00	201,136.00							
	Bethamethasone Ointment 0.1% 5g			59,600.00	59,600.00							
	Biphasic Isophane Human Insulin 70/30			178,500.00	178,500.00							
	Bisacodyl 5mg			20,000.00	20,000.00							
	Bisacodyl suppository			36,000.00	36,000.00							
	Bupivacaine + Dextrose 0.5%+ 8% 4ml ampule (heavy)			91,400.00	91,400.00							
	Bromocriptine 2.5mg tablet			17,578.00	17,578.00							
	Calcitriol 0.25 mcg			43,740.00	43,740.00							
	Calcium carbonate 500 mg			34,800.00	34,800.00							
	Cefuroxime 500 mg			308,000.00	308,000.00							
	Celecoxib 200 mg			76,000.00	76,000.00							
	Cetirizine 10mg tablet			13,500.00	13,500.00							
	Cilostazol 100mg			22,500.00	22,500.00							
	Clindamycin 300 mg			148,000.00	148,000.00							
	Clobetasol (as propionate) cream 0.05%, 5 g			57,500.00	57,500.00							
	Clopidogrel 75 mg			74,000.00	74,000.00							
	Colistin 2 million IU lyophilized powder for injection(Restricted Antimicrobial)(IV infusion)			402,930.00	402,930.00							
	Cotrimoxazole 800mg/160mg	3,900.00	3,900.00									
	Dapagliflozin 10mg	220,000.00	220,000.00									
	Diazepam 5mg/ml, 2ml ampule	20,733.00	20,733.00									
	Digoxin 250mcg tablet	7,000.00	7,000.00									
	Ephedrine 50 mg/ml,1 ml	8,150.00	8,150.00									
	Fluconazole 200mg	220,014.00	220,014.00									

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	Fluticasone+Salmeterol 125mcg+25mcg 120 actuation MDI	PHARMACY SECTION	PUBLIC BIDDING					GAA 2023	58,800.00	58,800.00		
	Furosemide 10 mg/ml, 2 ml ampule			10,000.00	10,000.00							
	Glucose and Amino Acids with Electrolytes and Vitamin B1			278,520.00	278,520.00							
	Glyceryl Trinitrate mg/ml 10ml			174,720.00	174,720.00							
	Hydrocortisone 100mg/ml vial			76,000.00	76,000.00							
	Hydrocortisone 250mg/ml vial			132,000.00	132,000.00							
	Hydroxyurea 500mg capsule			24,000.00	24,000.00							
	Hyoscine N-Butylbromide 10mg			12,400.00	12,400.00							
	Hyoscine N-Butylbromide 20mg/mL			21,000.00	21,000.00							
	Insulin Glargine 100 IU/ml, 3 ml			433,664.00	433,664.00							
	Ipratropium + Salbutamol 500mcg+2.5mg,2.5 ml			97,500.00	97,500.00							
	Ketoconazole shampoo 2% 100 ml			150,000.00	150,000.00							
	Ketorolac 30mg/ml, 1 mk ampule			17,500.00	17,500.00							
	Lansoprazole 30 mg			7,700.00	7,700.00							
	Levetiracetam 100mg/mL , 5 ml vial			248,040.00	248,040.00							
	Levothyroxime Sodium 100mcg			16,000.00	16,000.00							
	Lidocaine (as hydrochloride) 2%, 1.8 ml carpule (with epinephrine)			110,700.00	110,700.00							
	Magnesium Sulfate(as heptahydrate)250 mg/ml,10 ml			38,000.00	38,000.00							
	Mebendazole 500mg			6,600.00	6,600.00							
	Mefenamic Acid 500 mg capsule			108,000.00	108,000.00							
	Metoclopramide 5mg/ml 2ml	15,000.00	15,000.00									
	Metoprolol 100 mg	22,500.00	22,500.00									
	Metronidazole 5 mg/ml, 100 ml vial	17,100.00	17,100.00									
	Metronidazole 500 mg tablet	99,950.00	99,950.00									

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	Midazolam 1mg/ml ampule	PHARMACY SECTION	PUBLIC BIDDING					GAA 2023	12,690.00	12,690.00		
	Morphine Sulfate 10mg/mL								3,500.00	3,500.00		
	Multivitamins								980,000.00	980,000.00		
	Naltrexone Hydrochloride 50 mg								201,600.00	201,600.00		
	Nicardipine 1mg/ml, 10 ml ampule								660,000.00	660,000.00		
	Nitrofurantoin 100 mg								49,000.00	49,000.00		
	Norepinephrine 21 mg/ml, 4 ml ampule								480,000.00	480,000.00		
	Olanzapine 10mg								211,500.00	211,500.00		
	Omeprazole 40 mg								1,309,500.00	1,309,500.00		
	Omeprazole 40 mg powder for injection vial + 10 ml solvent								201,000.00	201,000.00		
	Oral Rehydration Salts (ORS 75 replacement) 20.5 g								239,500.00	239,500.00		
	Paracetamol 150 mg/ml, 2 ml								104,000.00	104,000.00		
	Petroleum Jelly 100 gms								38,072.00	38,072.00		
	Phenobarbital 30mg								4,030.00	4,030.00		
	Piperacillin + Tazobactam 4.5 g (as sodium salt)								767,000.00	767,000.00		
	Propranolol (as hydrochloride) 10 mg								50,800.00	50,800.00		
	Rosuvastatin 10 mg								291,000.00	291,000.00		
	Risperidone 2 mg								5,242,000.00	5,242,000.00		
	Risperidone 2 mg ODT								295,000.00	295,000.00		
	Salbutamol 1mg/ml 2.5ml								22,000.00	22,000.00		
	Sambong 500 mg	32,500.00	32,500.00									
	Sevelemer 800 mg	38,790.00	38,790.00									
	Silver Sulfadiazine 1%, 25 g cream	36,000.00	36,000.00									
	Simvastatin 20 mg	20,000.00	20,000.00									
	Sterile Water For Injection 20ml	19,360.00	19,360.00									
	Telmisartan 40 mg	86,760.00	86,760.00									
	Terbinafine 250mg	198,100.00	198,100.00									
	Tetanus Antitoxin 1500 IU/0.7 ml solution	39,798.00	39,798.00									
	Thiamazole 5mg	10,950.00	10,950.00									

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	Tolvaptan 15 mg	PHARMACY SECTION	PUBLIC BIDDING					GAA 2023	607,200.00	607,200.00		
	Tropicamide Eye Drops Solution 0.5% ,5 ml			20,858.80	20,858.80							
	Vasopressin 20 IU ml			661,600.00	661,600.00							
	Verapamil IV 2. 5mg/2mL			25,588.00	25,588.00							
	Vitamin B complex ampule			17,500.00	17,500.00							
	Warfarin Sodium 2.5mg			7,895.00	7,895.00							
SUB TOTAL									24,511,050.80			
4	Repeat order of Roofing Bins, 240L Cacacity with NCMH Logo, Heavy Duty	SANITATION SECTION	REPEAT ORDER					GAA 2023	87,500.00	87,500.00		
5	Procurement of Plastic Pallet, lightweight/High Specification 1200mm x 1200 x 180mm	PHARMACY SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023	670,800.00	670,800.00		
6	Repeat order for the Supply and Delivery of Laboratory(Clinical) Supplies and Reagents CY2023	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023				
ZAFIRE	UF II Sheath, 20L/box, with 18 mos. Expiry,			140,000.00	140,000.00							
BIO PLAS	Na/K/Cl/Ca/Li (Total and Ionized Calcium) electrolyte solution pack with 1 yr expiry,			89,998.50	89,998.50							
	ABD Confirmation , Forward and Reverse typing,(A-B-D-ctrl-A1-B) 48 tests,Gel Technique, w/1 yr expiry			77,997.00	77,997.00							
	Complete Cross Match (A-B-D-ENZ-AHG-AHG) 4 x 12/48, Gel Technique, test w/1 yr expiry,			53,698.50	53,698.50							
	ID Diluent II (Modified (LISS) 2 x 100 ml / 200 tests w/1 yr expiry,			27,198.00	27,198.00							
SUB TOTAL (BIO PLAS)									248,892.00			

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MUREX	Troponin I (cTnI), 25 test/ box with 1 year expiry	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023	15,000.00	15,000.00		
	Procalcitonin, 25 test/box with 1 year expiry			92,500.00	92,500.00							
	Ferritin, 25 test/ box with 1 year expiry			30,000.00	30,000.00							
	Pregnancy Test kit, rapid , chromatographic test, with 2 yr			3,750.00	3,750.00							
	Urine Reagent Strip, 10 parameters, 100/bottle, with 2 years expiry			8,260.00	8,260.00							
SUB TOTAL (MUREX DIAGNOSTIC)									149,510.00			
STA. ANA	Elecsys HBSAG Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023	40,320.00	40,320.00		
	Elecsys ANTI-HAV 100 TEST/BOX, W/ 1 YEAR EXPIRY			47,147.00	47,147.00							
	Elecsys ANTI-HCV II, 100 TEST/BOX, W/ 1 YEAR			184,620.00	184,620.00							
	FT3 III, 200 TEST/BOX, W/ 1 YEAR EXPIRY			49,860.00	49,860.00							
	FT4 III, 200 TEST/BOX, W/ 1 YEAR EXPIRY			49,860.00	49,860.00							
	TSH, 200 TEST/BOX, W/ 1 YEAR EXPIRY			43,749.00	43,749.00							
	Elecsys CLEAN CELL, 6x 380 ml, 760			10,040.00	10,040.00							
	Elecsys ASSAY PROCELL, 6 x380 ml, 760 test/box			10,700.00	10,700.00							
	Elecsys ASSAY CUP, 60x60 cups/ box,			10,511.00	10,511.00							
	Elecsys ASSAY TIP, 30 x 120 tips/box			12,339.00	12,339.00							
	Universal Diluent, 2x36ml/box	9,187.00	9,187.00									
SUB TOTAL (STA. ANA)									468,333.00			
DISTRIPHIL	Albumin, with 1 year expiry, Albumin (ALB)/ 5 pack/250 slides	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023	34,200.00	34,200.00		
	Alkaline Phosphatase, with 1 year expiry			8,550.00	8,550.00							
	Protein, Total, with 1 year expiry			26,362.50	26,362.50							
	CK MB, with 1 year expiry			4,104.00	4,104.00							
	Calcium, with 1 year expiry			21,090.00	21,090.00							

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	Chloride, with 1 year expiry	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023	16,625.00	16,625.00		
	Lithium, with 1 year expiry			9,832.50	9,832.50							
	Iron, with 1 year expiry			7,609.50	7,609.50							
	Amylase, with 1 year expiry			6,583.50	6,583.50							
	Lipase, with 1 year expiry			7,524.00	7,524.00							
	Valproic Reagent, with 1 year expiry			102,600.00	102,600.00							
	Biliburin Direct, BuBc, with 1 year expiry			8,550.00	8,550.00							
	Biliburin, Total, with 1 year expiry			8,550.00	8,550.00							
	Carbamazepine, with 1 year expiry			22,230.00	22,230.00							
	SUB TOTAL (DISTRI PHIL.)								284,411.00			
TRULAB	Typing Sera, Anti-A, 10ml/bottle	CLINICAL LABORATORY	REPEAT ORDER					GAA 2023	395.00	395.00		
	Typing Sera, Anti-B, 10ml/bottle			395.00	395.00							
	Typing Sera, Anti-D, 10ml/bottle			395.00	395.00							
	SUB TOTAL (TRULABORATORIES)								1,185.00			
7	Procurement of Telecommunication Supplies	TELECOMMUNICATION	PUBLIC BIDDING					GAA 2023				
	Jacketed wire #0.65mm/4Cx color: Gray			172,800.00	172,800.00							
	Telephone Dropwire Parallel #1 mm/ 18/2 300m color: Black			434,700.00	434,700.00							
	CAT6 UTPPhilflex # 23/4 PRS Color: Gray	480,000.00	480,000.00									
	SUB TOTAL								1,087,500.00			
8	Completion of Patient's Finance Records Building								551,976.34	551,976.34		
9	Construction of Patient's Service Vehicle Maintenance Facility								1,387,277.71	1,387,277.71		
	SUB TOTAL								1,939,254.05			
GRAND TOTAL								PHP	₱30,131,070.45	₱30,131,070.45	-	

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



PROCUREMENT SECTION
 AUG 0 2 2023
 Received by: NAW

APP-S-016-07-2023

July 20, 2023

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Repeat order of IT Supplies Consumables Ink	MATERIAL MANAGEMENT SECTION	REPEAT ORDER					GAA 2023					
	Toner Cartridge, CE 285A Black (Laserjet Pro P1102), original									185,925.00	185,925.00		
	Toner Cartridge, Brother MFC-L5900dw TN 3428, original									13,068.75	13,068.75		
	Ink, Brother BT 6000, 108ml, Black, original (DCP T300) original									437.50	437.50		
	Ink, Brother BT 5000, 108ml, Cyan, original (DCP T300) original									437.50	437.50		
	Ink, Brother BT 5000, 108ml, Magenta, original (DCP T300)									437.50	437.50		
	Ink, Brother BT 5000, 108ml, Yellow, original (DCP T300) original									437.50	437.50		
	Ink Epson 003, Black, original									22,125.00	22,125.00		
	Ink Epson 003 Cyan, original									6,562.50	6,562.50		
	Ink Epson 003 Magenta, original									6,562.50	6,562.50		
	Ink Epson 003 Yellow, original									6,562.50	6,562.50		
	Ink Cartridge 680 Black, (HP Deskjet Advantage 3776) original									3,850.00	3,850.00		
	Ink Cartridge 680 Colored, (HP Deskjet Advantage 3776) original									3,850.00	3,850.00		
	SUB TOTAL								250,256.25				
2	Procurement of Books as reference materials	PROFESIONAL EDUCATION, TRAINING AND RESEARCH OFFICE (PETRO)	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023 - RESEARCH FUND					
	Diagnostic and Statistical Manual of Mental Disorders, Text Revision Dsm-5-tr 5th Edition by American Psychiatric Association									15,742.00	15,742.00		
	Emergency Psychiatry: Principles and Practice by Rachel Lipson Glick MD									11,200.20	11,200.20		
	Motivational Interviewing: Helping People Change, 3rd ed. William Miller & Steven Rollnick.								9,338.34	9,338.34			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motivational Interviewing in Health Care: Helping Patients Change Behavior. Angela Wood, Ph.D	PROFESSIONAL EDUCATION, TRAINING AND RESEARCH OFFICE (PETRO)	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023 - RESEARCH FUND	3,967.35	3,967.35		
	Motivational Interviewing and Stages of Change: Kathyleen Tomlin & Helen Richardson			5,628.23	5,628.23							
	Building Motivational Interviewing Skills, 2nd ed. David Rosengren.			9,344.82	9,344.82							
	Hazzard's Geriatric and Gerontology 8th Edition			21,061.87	21,061.87							
	Brocklehurst's Textbook of Geriatric Medicine and Gerontology 8th Edition			18,611.49	18,611.49							
	Kaplan & Sadock's Synopsis of Psychiatry Twelfth, North American Edition			10,906.24	10,906.24							
	Geriatrics Review Syllabus			20,077.72	20,077.72							
	Clinical Manual to Psychosomatic Medicine: A Guide to Consultation-Liaison Psychiatry (Concise Guides) 1st Edition by Michael G. Wise and James R. Rundell			7,577.83	7,577.83							
	The American Psychiatric Association Publishing Textbook of Psychosomatic Medicine and Consultation-liaison Psychiatry Revised Edition by James L. Levenson			14,411.34	14,411.34							
	Research: Successful Approaches in Nutrition and Dietetics, 4th Ed. Linda Van Horn, PhD,RDN; Judith Beto PhD, RDN			9,752.07	9,752.07							
	Academy of Nutrition and Dietetics Complete Food & Nutrition Guide, 5th Ed., Roberts Larson Duyff, MS, RDn, FAND,CFCS			3,672.51	3,672.51							
	Nutrition and Diagnosis – Related Care, 9th Ed. Sylvia Escott-Stump, MA, RDN, FAND			14,046.86	14,046.86							
	Pocket Guide to Nutrition Assessment, 4th Ed. Pamela Charney, PhD, MS, RDN, LDN; Ainsley Malone MS, RDN, LD, CNSC, FAND, FASPEN	4,577.40	4,577.40									

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ASPEN Enteral Nutrition Handbook, 2nd Ed Ainsley Malone, MS, RD, LD, CNSC, FAND, FASPEN; Liesje Nieman Carney, RD, CSP, LDN; Amy Long Carrera, MS RD, CNSC CWCMS; and Andrew Mays, PharmD, BCNSP, CNSC	PROFESIONAL EDUCATION, TRAINING AND RESEARCH OFFICE (PETRO)	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023 - RESEARCH FUND	10,014.32	10,014.32		
	Health and Safety in Emergency Management and Response, 1st Ed., Dana L. Stahi, (December 2020)			8,560.68	8,560.68							
	Disaster Nursing and Emergency Preparedness 4th Edition, Tener Goodwin Veenema			11,843.90	11,843.90							
	Disaster Management Future Challenges and Oppurtunities, Jagbir Singh 2017			1,647.91	1,647.91							
	Trissel's Stability of Compounded Formulations, 6th Edition, Lawrence A. Trissel, Lisa D. Ashworth, Jay Ashwoth			34,582.02	34,582.02							
	Handbook of Psychiatry Drug Therapy, 6th Edition, Lawrence A. Labbate, Maurizio Fava, Jerrold F. Rosenbaum, George W. Arana			16,180.18	16,180.18							
	Pharmaceutical Calculations, 16th Edition, Shelly j. Stockton			13,068.82	13,068.82							
	Drug information Handbook 28th Edition, American Pharmacists Association, Lexicomp			52,533.84	52,533.84							
	The Renal Drug Handbook 5th Edition, Caroline Ashley, Aileen Dunleavy			33,709.36	33,709.36							
	Remington The Science and Practice of Pharmacy, 23rd Edition			33,608.98	33,608.98							
	Psychiatric Nursing 8th Edition Norman Keltner, Debbie Steele			6,657.20	6,657.20							
	Essentials of Nursing Leadership and Management 7th Edition Diane K. Whitehead, Sally A. Weiss, Ruth M. Tappen			4,691.85	4,691.85							
	Evaluating Training Programs 3rd Edition Donald Kirkpatrick	3,979.57	3,979.57									

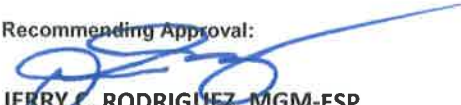
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical-Surgical Nursing: Patient-Centered Collaborative Care 10th Donna D. Ignatavicius, M. Linda Workman	PROFESIONAL EDUCATION, TRAINING AND RESEARCH OFFICE (PETRO)	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023 - RESEARCH FUND	14,034.64	14,034.64		
	Brunner & Suddarth's Textbook of Medical-Surgical Nursing 15th Janice L. Hinkle, Kerry H. Cheever			18,720.75	18,720.75							
	Nursing Leadership & Management 3rd Patricia Kelly			5,843.80	5,843.80							
	Health Assessment in Nursing 6th Edition Janet R. Weber, Jane H. Kelley			7,590.42	7,590.42							
	Nutrition Essentials for Nursing Practice 9th Edition Susan G. Dudek			10,330.82	10,330.82							
	Munro's Statistical Methods for Health Care Research 6th Edition Stacey Plichta Kellar Elizabeth Kelvin PhD			8,127.94	8,127.94							
	Nursing Case Management: From Essentials to Advanced Practice Applications 4th Edition Elaine Liebman Cohen and Toni G. Cesta			4,914.28	4,914.28							
	Anatomy & Physiology Laboratory Manual and E-Labs - 11th Edition			8,599.20	8,599.20							
	Health Informatics: An Interprofessional Approach			4,678.71	4,678.71							
	Nursing Delegation and Management of Patient Care 3rd Edition Kathleen Motacki			5,264.68	5,264.68							
	Mosby's Textbook for Nursing Assistants - Textbook and Workbook Package 10th Sheila A. Sorrentino			9,536.32	9,536.32							
	Saunders Comprehensive Review for the NCLEX-RN® Examination 8th Edition Linda Anne Silvestri			5,179.67	5,179.67							
	An Introduction to Writing for Health Professionals: The SMART Way 4th Edition Glennis Zilm	3,353.86	3,353.86									

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mastering Concept-Based Teaching 2nd Edition Jean Foret Giddens	PROFESSIONAL EDUCATION, TRAINING AND RESEARCH OFFICE (PETRO)	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023 - RESEARCH FUND	6,339.02	6,339.02		
	Nursing Education in the Clinical Setting Roberta J. Emerson			5,393.21	5,393.21							
	Intellectual Disabilities 7th Edition Helen Atherton, Debbie Crickmore			4,539.44	4,539.44							
	Neuropsychology for Nurses and Allied Health Professionals by Chris Green			3,781.97	3,781.97							
	Oxford Handbook of Neuroscience Nursing 2nd Edition Catheryne Waterhouse, Sue Woodward			3,384.16	3,384.16							
	The Clinical Practice of Neurological and Neurosurgical Nursing 8th edition Joanne V. Hickey PhD RN APRN ACNP-BC F			11,222.56	11,222.56							
	Nursing Administration: Scope and Standards of Practice (ANA, Nursing Administration: Scope and Standards of Practice) 2nd Edition American Nurses Association			3,050.24	3,050.24							
	Kozier & Erb's Fundamental of Nursing, Global Edition 11th Edition Audrey Berman, GERALYN FRANDSEN, Shirlee Snyder			7,109.09	7,109.09							
	Nursing Research: principle and Methods 10th Edition Denise F. Polit, Cheryl Tatano Beck			8,931.08	8,931.08							
	Handbook of Mental Health and Aging, 3rd edition, Nathan Hantke, Amit Etkin, Ruth O' Hara			8,849.60	8,849.60							
	Assessments in Occupational Therapy Mental Health: An Integrative Approach, 3rd edition, illustrated, Barbara J. Hemphill – Pearson, Christine K. Urish			11,999.85	11,999.85							
	Psychosocial Occupational Therapy, 2019, Nancy Carson			6,703.31	6,703.31							
SUB TOTAL									662,460.27			


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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Repeat order of Common other Supplies	MATERIAL MANAGEMENT SECTION	REPEAT ORDER					GAA 2023				
	Bedmat, Plastic 36" x 72" with edging								68,675.00	68,675.00		
	Toothpaste, 100ml/tube								19,250.00	19,250.00		
	Shaver, Disposable, heavy duty, branded								14,650.00	14,650.00		
	Nail cutter, Big, Heavy duty								7,000.00	7,000.00		
	Sanitary Napkin, 8 pcs/pack								24,975.00	24,975.00		
SUB TOTAL									134,550.00			
4	Repeat order of Anatomical Drug testing Kit	ANATOMICAL LABORATORY SECTION	REPEAT ORDER					GAA 2023				
	Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pc/box, with 2 years expiry, with FDA certificate of product registration								22,500.00	22,500.00		
5	Procurement of Services for the implementation of National Center for Mental Health (NCMH) Performance Governance System (PGS) - Compliance stage	QUALITY MANAGEMENT OFFICE	ALTERNATIVE MODE OF PROCUREMENT					GAA 2023	682,080.00	682,080.00		
6	Procurement of FRU, A-Plane Compensator as replacement of CT-Scan Compensator	RADIOLOGICAL SECTION	DIRECT CONTRACTING					GAA 2023	52,578.91	52,578.91		
GRAND TOTAL									1,804,425.43	1,804,425.43		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



PROCUREMENT SECTION
 AUG 04 2023
 Received by: *Whevic*
 APP-S-017-07-2023

July 31, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Medical Supplies Additional CY2023	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023				
	Blood Glucose Test Strips with Lancet, with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required at least (0.5µl), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).								112,890.00	112,890.00		
	Blood Transfusion Set, sterilized by EO gas, non-toxic, no heavy metal & pyrogen free w/ vein needle G.18, double chamber w/ large mesh filter minimizing platelet loss & hemolysis, flexible table, individually packed into plastic pouch. (with at least 24 months expiration).								26,500.00	26,500.00		
	Disposable ECG Electrodes, PEDIATRIC, 32-36x36-44mm (oval) snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).								59,500.00	59,500.00		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Endotracheal tube 7.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	6,030.00	6,030.00		
	Gloves, 7.0 size, sterile, powder free, thick and elastic, not easily tore. (with at least 24 months expiration).			23,100.00	23,100.00							
	Infusion set, PEDIA, vented type (air cap) / 60 microdrops/mL/y-injection port/rubber/ 195cm length, with luer lock (with at least 24 months expiration).			17,346.00	17,346.00							
	KN95, 5 layer Respirator Mask, single, Individually pack, sterile, earloop type, with High Filtration Efficiency of ≥95%			1,478,466.00	1,478,466.00							
	Manual Resuscitator, ADULT with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing, (Portable)			126,000.00	126,000.00							
	Mayo Table Painted. Minimizing Wasted Space in the. Operating Room. Mobility and Convenience. Customizable Organization. Increased Operating Room Efficiency. Surgical. ErgonomicsCleanliness. Stability. Durability and Reliability			12,500.00	12,500.00							
	Nasal cannula for oxygen, ADULT, made from nontoxic PVC compound, 1.8 meters of non-kink star lumen PVC tubing, nasal prongs made of soft PVC (with at least 24 months expiration)			14,000.00	14,000.00							
	Nebulizing kit with mask, inhalation adult set, includes 1 mask, 1 medication chamber cup, 1 oxygen tube (with at least 24 months expiration).			40,296.00	40,296.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	118,375.00	118,375.00		
	Straight Catheter, Fr.12, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).			4,698.00	4,698.00							
	Straight Catheter, Fr.14, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).			17,864.00	17,864.00							
	Suction catheter, Fr. 14 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).			5,000.00	5,000.00							
	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).			4,400.00	4,400.00							
	Suction catheter, Fr. 18 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).			2,400.00	2,400.00							
	Syringe, Asepto, Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel. (with at least 24 months expiration).			23,184.00	23,184.00							
	Syringes, disposable, 30cc, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).			5,600.00	5,600.00							

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	ECG Paper (Electrocardiograph Thermal Paper), 80mm x 20m	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	30,250.00	30,250.00		
	Transparent Dressing with absorbent pad, size: D: 3 1/2 x 6 (9cm x 15cm) P: 1 3/4 x 4 (4.5cm x 10cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adherent and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with at least 18 to 24 months expiration)			3,800.00	3,800.00							
	Transparent Dressing with absorbent pad, size: D: 3 1/2 x 8 (10cm x 20cm) P: 1 3/4 x 6 (4.5cm x 15cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adherent and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with at least 18 to 24 months expiration)			5,000.00	5,000.00							

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	Transparent Dressing with absorbent pad, size: D: 3 1/2 x 10 (10cm x 25cm) P: 1 3/4 x 8 (4.5cm x 20cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adherent and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with at least 18 to 24 months expiration)	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	6,000.00	6,000.00		
	Underpads Super Dry, 60x90cm, disposable. (with at least 24 months expiration).			131,250.00	131,250.00							
	Urinal, plastic, for male, reusable, translucent, with lid, permits measuring ease and visualization contents			3,000.00	3,000.00							
	Zinc Oxide Adhesive Plaster, 3 inches, tan-coloured zinc oxide tape with spool and snap ring, 100% adhesive, Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is easy to tear and is permeable to both air and water vapour to prevent maceration. (with at least 24 months expiration).			6,960.00	6,960.00							

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	Zinc Oxide Adhesive Plaster, 5 inches, tan-coloured zinc oxide tape with spool and snap ring, 100% adhesive, Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is easy to tear and is permeable to both air and water vapour to prevent maceration. (with at least 24 months expiration).	PACLION 7 - CSR	PUBLIC BIDDING					GAA CY2023	10,245.00	10,245.00		
	Anesthesia Set Flex, latex free, adult, breathing circuit with fitting mask - disposable anesthesia set consisting of 2 hose, connector, fastening ring 2 latex free breathing bag			55,000.00	55,000.00							
	Antiseptic surgical scrub solution. Non-ionic Surfactants, Has a pleasant perfume, and Tartrazine as colours. Easy to wash off. Can be used for neonates and thyroid patients. Not degraded due to bioburden. Effective in presence of blood, serious fluid, sweat etc. Non-staining and skin friendly. (5liters/gallon) (with at least 24 months expiration).			31,750.00	31,750.00							
	Cigarette drain (Penrose drainage tubing) size 1/2" - Pure rubber latex, X-ray opaque, 18" length (with at least 24 months expiration).			1,980.00	1,980.00							
	Cigarette drain (Penrose drainage tubing) size 1/4" - Pure rubber latex, X-ray opaque, 18" length (with at least 24 months expiration).			1,980.00	1,980.00							

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	Cigarette drain (Penrose drainage tubing) size 1" - Pure rubber latex, X-ray opaque, 18" length (with at least 24 months expiration).	PACLION 7 - CSR	PUBLIC BIDDING					GAA CY2023	1,980.00	1,980.00					
	CO2 Absorber Lime Soda; Intersorb Plus Sodalime 5L Gallon, white to violet change. (with at least 24 months expiration).										11,755.00	11,755.00			
	High Level Disinfectant Solution Ortho-Phthalaldehyde, Ready-to-use for Medical Instruments, 6mins contact time, at least 28days use-life. at least 5L/Gallon Contains: 0.55% Ortho-Phthalaldehyde active ingredients. Effective against wide array of microorganisms. It kills vegetative bacteria, mycobacteria viruses and fungi. (with at least 24 months expiration).										30,000.00	30,000.00			
	PGA (Polyglycolic Acid/Polyglactin) braided, coated, braided synthetic absorbable, size 1, 70-90cm, round needle, 1/2 circle, 37mm / 40mm (with at least 18 to 24 months expiration).											11,184.00	11,184.00		
	PGA (Polyglycolic Acid/Polyglactin) , braided coated, braided synthetic absorbable, size 2/0, 90cm, round needle, 1/2 circle, 36mm-40mm (with at least 24 months expiration).											11,520.00	11,520.00		
	PGA (Polyglycolic Acid/Polyglactin) , braided coated, braided synthetic absorbable, size 3/0, 75-90cm, round needle, 1/2 circle, 36mm-40mm (with at least 24 months expiration).											28,800.00	28,800.00		

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	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with at least 24 months expiration).	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	12,600.00	12,600.00		
	Polypropylene knitted non-absorbable Mesh, undyed, 7.6cm x 15cm (with at least 24 months expiration).			46,640.00	46,640.00							
	Silk braided, non absorbable, size 2/0, 60cm, 12-15 threads/strands, no needles (with at least 24 months expiration).			31,200.00	31,200.00							
	Silk braided, non absorbable, size 3/0, 75cm, 12-15 threads/strands, no needles (with at least 24 months expiration).			25,344.00	25,344.00							
	Silk braided, non asorbable, size 0, 75cm, cutting needle, 1/2 circle / 3/8 circle, 37mm (with at least 24 months expiration).			7,200.00	7,200.00							
	Silk braided, non asorbable, size 1, 75cm, cutting needle, 1/2 circle / 3/8 circle, 37mm (with at least 24 months expiration).			6,000.00	6,000.00							
	Silk braided, non absorbable, size 2/0, 75cm, cutting needle, 1/2 circle / 3/8 circle, 24mm / 26mm (with at least 24 months expiration).			5,280.00	5,280.00							
	Silk braided, non absorbable, size 3/0, 75cm, round needle, 1/2 circle, 25mm-37mm (with at least 24 months expiration).			7,920.00	7,920.00							
	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with at least 24 months expiration).			3,080.00	3,080.00							
	Surgical Scrub with Chlorhexidine and brushes(with at least 24 months expiration).			4,250.00	4,250.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arterio-Venous Fistula (AVF) kit, inclusive of 4 sterile cherry balls, drape, 2 sterile gauze, antiseptic pads, and 3 10cc syringes with needle, with at least 24 months expiration	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	247,500.00	247,500.00		
	AED PADS - CPR-D-padz – CPR Electrodes for Automated External Defibrillators (Compatible with AED Plus ZOLL Resuscitation Systems) - Pre-connected electrode with Real CPR Help feedback and See-Thru CPR. The one-piece design simplifies proper positioning on the chest. One size fits all, with the ability to expand for a larger chest. Application: Public Access – Non-clinical, EMS – Resuscitation. Five (5) year shelf-life from manufacturing date. To be used with Adults or Childrens 8 years and older or 25 kilos and heavier.			460,000.00	460,000.00							
	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for PEDIA			70,000.00	70,000.00							
	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for ADULT			80,000.00	80,000.00							
	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, round taper point, 1/2 circle, 37mm (with at least 24 months expiration).			5,400.00	5,400.00							
	Central Venous Pressure (CVP) Manometer Crystal clear manometer tube calibrated for accurate pressure readings and attached to a 3-way connector. Red floatation ball permits easy determination of meniscus level. With 3-way stopcock, 120cm long extension tubing, With 1" and 3/4" pole holder.			44,000.00	44,000.00							
	Clear Sterile Specimen bottle with rubber stopper, 10mL.			11,033.00	11,033.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extra Thin Patch Dressing 4x4inches/ 10x10cm, Thin flexible and versatile. Designed to reduce the risk of further skin breakdown due to friction. Can be used as a primary hydrocolloid dressing for dry to lightly exuding wounds.(with at least 24 months expiration).	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	11,500.00	11,500.00		
	Blood Pressure Latex Bulb With Air Release Valve Sphygmomanometer. Blood Pressure Monitor Manual Inflation Pump			25,000.00	25,000.00							
	Mask, surgical disposable, 3 PLY, Elastic without glass fibres, hypoallergenic, very low resistance to breathing, nose baradaptable, high filtration capacity, perfect fitting, EAR-LOOP			900,000.00	900,000.00							
	Foam Egg Mattress Size: 36x75x2.5" - has a convoluted shape which prevents and helps heal skin ulcers, eliminates bed sores, reduces pressure pains, allows air to flow and prevents your body from becoming too hot during sleep. Its peaks provide softness and comfort while its hollows provide passageway for air to pass through.			71,000.00	71,000.00							
SUB TOTAL									4,555,550.00			
2	Procurement of Alcohol and Gloves (Covid Supplies)	PACILION 7 - CSR	PUBLIC BIDDING					CONAP -SAA 2022-02-0599				
	Alcohol, Isopropyl 70% (3.785L/gallon) (with at least 24 months expiration).			500,500.00	500,500.00							
	Gloves, Nitrile Examination, Disposable powder free, non sterile, ambidextrous, single use,size MEDIUM , with at least 24 months expiration.	1,499,500.00	1,499,500.00									
SUB TOTAL									2,000,000.00			

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3	Procurement of Medical Equipment and Devices	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023					
	Air Purifier with Mosquito Catcher, 40sq.m, Emits 7,000 ions/cm3, 5-step Mosquito Catching Mechanism, Glue Sheet, UV Light, On/Off Plasmacluster Mode, Built-in Dust & Odor Sensor, Inverter Operation, 3-steps Filtration (New Pre-Filter, Deodorizing Filter, Electrostatic HEPA Filter)									2,489,300.00	2,489,300.00		
	Digital BP with Stand, Extra Large LCD Display. Ambient Temperature Display (C/F adjustable). Built-in button battery for keeping the date/time uninterrupted during changing of batteries. IHB (irregular heart beat) Detector. Date/Time display. 2 users with 60 sets of memories each. Alarm clock reminding function. WHO blood pressure classification indicator.									665,000.00	665,000.00		
	ECG Machine, digital and portable 3 channel; 12 lead EKG + electrode pad + lead wires orange; USB PC Software; with thermal printing system. For 80mm x 20m ECG Paper size.								535,150.00	535,150.00			

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency Medical Trolley / Cart - size: 700x490x920mm (L*W*H*), 46kg. With Trolley body, Plastic-steel Columns, IV pole, Dust Basket, Utility Container, File Bag, Defibrillator Shelf, power outlet and hooks, Sliding Side Shelf, Stainless steel Guard Rail, Concave Top Covered Transparent Soft Plastic BAGs, Centralized Lock, Two (2) Small and Three (3) Big Drawer, Inner with partitions can be well organized, Drawers repositioned Easily, Luxurious Noiseless Castersinner with Partitions Can be well Organized, ABS Basket and Drawer Frame can be repositioned easily, Luxurious Whish Caster, two with brakes, CPR board, Oxygen Tank Holder, Needle Disposable Bottle.	PACLION 7 - CSR	PUBLIC BIDDING					GAA CY2023	502,995.00	502,995.00		
	Examining Bed – Hamilton Type, Stainless, Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool. Size: 58 inc. x 20 inc. x 34 inc.										44,760.00	44,760.00

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fetal Doppler, Pocket type, high sensitive doppler probe, accurate FHR detection. Low ultrasound power, safe to the fetal. Optional display screen (value/diagram). Auto shut-off in 1 minute. Display 1.3 inches LCD. Ultrasound Frequency: 2.125MHZ-2.875MHZ. Comprehensive sensitivity: >90dB. FHR Range: 50/min~210/min. Display Resolution: 1bpm. FHR detection Dviation: -2/min~+2/min. Probe and doppler are seperated, more easier to operate. Rechargeable Battery, Charger included. Included Manual.	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	78,000.00	78,000.00		
	IV Stand 4 Hooks Stainless - Heavy duty. Chrome plated steel tubing offers a round surface – no corners to collect dirt and grime, Well-balanced, stable no-tip cast aluminum base. Easy rolling wheel ball bearing nylon casters, Height range 52.5" – 94", Twist lock for easy height adjustment, 4 Hooks, 4 Wheels										577,200.00	577,200.00

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fiber-Optic McIntosh (Curved 5 blades) for ADULT Laryngoscope ◆ LED Light Source ◆ Complete matt type-w/5 S.S Blades Size (0,00,1,2,3) or (0,1,2,3,4) -w/ carrying case Laryngoscope Bulb ◆ LED Light Source/Hallogen ◆ Completely autoclavable ◆ Can be assemble and disassemble ◆ Easy to assemble and disassemble for cleaning maintenance ◆ Easy to detach bulb socket for ease of bulb replacement ◆ The straight and curved blade are compatible to adult/pedia handle ◆ Set of blades are customize - either straight/curved blade Battery > Type C Battery use	PACLION 7 - CSR	PUBLIC BIDDING					GAA CY2023	2,337,000.00	2,337,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Fiber-Optic McIntosh (Curved 5 blades) for PEDIA Laryngoscope <ul style="list-style-type: none"> ◆ LED Light Source ◆ Complete matt type-w/5 S.S Blades Size (0,00,1,2,3) or (0,1,2,3,4) -w/ carrying case Laryngoscope Bulb ◆ LED Light Source/Hallogen ◆ Completely autoclavable ◆ Can be assemble and disassemble ◆ Easy to assemble and disassemble for cleaning maintenance ◆ Easy to detach bulb socket for ease of bulb replacement ◆ The straight and curved blade are compatible to adult/pedia handle ◆ Set of blades are customize - either straight/curved blade Battery > Double A/ (AA) Battery use 	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	164,000.00	164,000.00				
	Medicine Cabinet, Glass sliding door, stainless, with cabinet locks, adjustable shelves, Dimension: W900 x D400 x H1850mm, 4 Mounted swivel rubber caster wheels.										590,000.00	590,000.00		
	Oxygen Tank Cart, (Single) Oxygen tank carriage double handle, Size: Fits 50 lbs Oxygen tank, Steel Painted or Stainless steel, 4 Wheels.											318,500.00	318,500.00	

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAND TYPE BP APPARATUS - PEDIATRIC. Height - 25 cm, Weight - 400 gm, Breadth - 25 cm, Length - 25 cm. Generously dimensioned scale (Ø 147.2 mm) and high-contrast scale layout for optimum readability; scale up to 300 mm Hg. Spacious basket on the reverse side for tubes and cuffs. Latex bulb to inflate the cuff. BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER. Non-wearing air-release valve with fine adjustment. Micro-filter to protect the release valve and measurement system. Specially hardened copper-beryllium membrane, which is resistant to aging, can withstand pressures of up to maximum 600 mm Hg Precision mechanism mounted on a special support, in order to ensure complete stability of the measuring system and the zeropoint. No zero-point fixation required. Maximum error tolerance: ± 3 mm Hg	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	384,000.00	384,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Patient Transport Bed, Ambulance Collapsible Stretcher Automatic Loading 181kg Aluminum alloy, Adjustable height With IV Stand. Made of light weight aluminum alloy. This Stretcher considering narrow spaces such as elevators, moving the stretcher after folding it. The loading height of the stretcher is 64cm. It is made of high-strength aluminum alloy materials, use-safety and easy for sterilization and clean. High Position: 195x57x87.5cm Low Position: 198x57x22cm Maximum Angle of the Back: 58 degrees Self-Weight: 35.13kg Loading Bearing: 181kg	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	928,000.00	928,000.00			
	Stretcher, Foldable, high strength AL-alloy material, Surface made of nylon mesh, Light weight, portable, easy to carry out and safety to use, Folded size: 110 x 18 x10 cm, Laid flat size: 220 x53 x14cm, Load capacity: 160 kg.									64,400.00	64,400.00		
	Suction Machine Heavy Duty- multiple power supply, oil free lubrication pump; low noise; square negative pressure meter and plastic cover; negative pressure regulating system; power supply; Heavy duty monitor. Large Reservoir Bottle at 1000mL. Easy to use. Minimum Pressure: 400mmHg										1,317,800.00	1,317,800.00	

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Thermal Scanner with Automatic Alcohol Dispenser, For Automatic Alcohol Dispenser: Infrared Detection, Motion Activated, Content: 700ml., Low battery Indication, Easy battery replacement (AA size), No wiring. For Infrared Thermal Scanner: Infrared Measurement, Distance Sensor, Speaker / Buzzer, Alarm Light, ON /OFF Button, Mode Button, Indicator, USB Port, Display,Response time : 0.5s, Infrared Measuring Range : 0°C – 40°C, Weight : 227g., Dimensions : 155 x 104 x 84mm, Stand, Infrared Thermal Scanner	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	285,000.00	285,000.00		
	Walker, Foldable. Anodized aluminum structure ensures maximum safety and strength while remaining lightweight, Two button push release is easy to extend/fold, Slip resistant rubber tips in the back with 5 inch wheels in the front provide maximum comfort while in use, Width 44cm Height adjusts from 32 inch to 39 inch in 1 inch increment to accommodate users with different needs.										130,000.00	130,000.00

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>Weighing Scale with Height and Weight Measurement, Heavy-duty solid stable platform. Superior Accuracy. Heavy duty understructure. Die cast beam, and aluminum on black insert. Easily read from either side. Factory assembled. All scales are tested with weights traceable to the National Institute of Standards and Technology (NIST). The die cast beam is dual reading and measures in BOTH pounds and kilograms. Capacity: 400 lb x 4 oz (180 kg x 100 g). Platform Size: 10-1/2 x 14-1/2 inches (267 x 368 mm). Height Rod: Measures 30-78 inches (76-198 cm). Scale height: 59 inches (1.5 m) Cartoon size: Height: 57" x Width: 19 1/2". Length: 5 1/2", 20kg</p>	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	720,000.00	720,000.00		
	<p>BATHROOM WEIGHING SCALE HEAVY DUTY - made with non-skid vinyl mat features white, baked enamel finish battery-free mechanised operation analogue. Capability: 150kg maximum 500g graduation, sturdy, big metallic non-slip podium, easy-to-read dial, used to monitor body weight. Dimension: 32cm x 17cm x 40cm</p>			143,000.00	143,000.00							

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	Wheelchair, 4 wheels, heavy duty (2 rear wheels and 2 front swivel castors), Seat and backrest providing sitting support for the wheelchair user, Foot supports. Armrests, Rear wheel locks (to park the wheelchair), Folding frame wheelchairs and buggies allow folding through cross-brace or other folding mechanism, Rigid frame wheelchairs and buggies must offer mechanism to fold and/or dismantle the device into smaller, separate components	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	372,300.00	372,300.00		
	ECG Trunk Cable with 3-lead wire. (must be compatible to GE B125 Cardiac Monitor)			150,000.00	150,000.00							
	SPO2 Cable Trusignal with SPO2 Sensor (must be compatible to GE B125 Cardiac Monitor)			120,000.00	120,000.00							
	NIBP Cuff and hose for ADULT (must be compatible to GE B125 Cardiac Monitor)			110,000.00	110,000.00							
	NIBP Cuff and hose for PEDIA (must be compatible to GE B125 Cardiac Monitor)			110,000.00	110,000.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Negatoscope (Double) - The Flourescent Illuminator provides a soft diffuse bluish white light found to be most satisfactory for film illumination. Made of ordinary metal with white paint or stainless steel. Negatoscope Double. High color temperature. Low power consumption. Size: L:30 x W: 3" x H: 20" A device for reading x-rays – a negatoscope – greatly simplifies the work of a diagnostic physician and improves the accuracy of interpretation of an x-ray. A negatoscope is a parallelepiped made of a metal profile or durable plastic with a frontal plane (screen) of opaque white acrylic glass or plexiglass.	PACLION 7 - CSR	PUBLIC BIDDING					GAA CY2023	15,700.00	15,700.00		
	Needle Holder 14cm			16,225.00	16,225.00							
	Needle Holder 16cm			28,165.00	28,165.00							
	Needle Holder 18cm			19,150.00	19,150.00							
	Mixer Fine, Mixer Forceps, curved, 14cm			38,600.00	38,600.00							
	Mixer Fine, Mixer Forceps, delicate, curved, 18cm			31,532.00	31,532.00							
	Skin Hook, Kilner Skin Hook, 1 prong, 15cm			15,344.00	15,344.00							
	Suction Metal Tip, AS Pool Suction tube, straight, with outer tube to be screwed off, 10,0,mm, TL 22cm			11,700.00	11,700.00							
	Long De Bakey 24cm, AS de Bakey Atrauma forceps, jaw 20 mm straight, 24cm			49,800.00	49,800.00							
	Long De Bakey, AS de Bakey Atrauma forceps, jaw 15 mm straight, 20cm			31,365.00	31,365.00							
	Big Kelly, AS Kelly-Rankin Forceps, straight, 16cm			8,100.00	8,100.00							
	Big Kelly, AS Kelly-Rankin Forceps, curved, 16cm			9,600.00	9,600.00							

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	Big Kelly, AS Kelly Forceps, Fig. 1, curved, 19cm	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	15,270.00	15,270.00		
	Kidney Basin, Kidney Bowls 170x100x35mm			5,115.00	5,115.00							
	Kidney Basin, Kidney Bowls 250x140x40mm			8,634.00	8,634.00							
	Kidney Basin, Kidney Bowls 275x150x45mm			7,140.00	7,140.00							
	Bowls, AS Round Bowls, 150 x 75mm			7,350.00	7,350.00							
	Bowls, AS Round Bowls, 160 x 75mm			7,845.00	7,845.00							
	Mayo scissors, straight 19cm			21,825.00	21,825.00							
	Mayo scissors, straight 23cm			14,910.00	14,910.00							
	Mayo Scissors, curved 14cm			13,425.00	13,425.00							
	Mayo Scissors, curved 17cm			12,330.00	12,330.00							
	Mayo Scissors, curved 19cm			13,230.00	13,230.00							
	Mayo Scissors, curved 23cm			14,985.00	14,985.00							
	Mayo-Stillie Scissors, straight, 15cm			9,735.00	9,735.00							
	Metzenbaum Scissors, Fig. 1, straight 13cm			25,500.00	25,500.00							
	Metzenbaum Scissors, Fig. 1, straight 14cm			13,650.00	13,650.00							
	Metzenbaum Scissors, Fig. 1, straight 18cm, SUPERCUT			37,950.00	37,950.00							
	Metzenbaum Scissors, Fig. 1, curved, 13cm			9,735.00	9,735.00							
	Metzenbaum Scissors, Fig. 1, curved, 14cm			14,150.00	14,150.00							
	Metzenbaum Scissors, Fig. 1, curved, 18cm			11,520.00	11,520.00							
	Metzenbaum Scissors, Fig. 1, curved, 23cm			14,220.00	14,220.00							
	Metzenbaum Scissors, Fig. 1, curved, 25cm	17,790.00	17,790.00									
	Metzenbaum Scissors, Fig. 1, curved, 28cm	21,210.00	21,210.00									
	Metzenbaum Scissors, Fig. 1, curved, delicate pattern, 14cm	9,450.00	9,450.00									

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	Metzenbaum Scissors, Fig. 1, curved, delicate pattern, 20cm	PACION 7 - CSR	PUBLIC BIDDING					GAA CY2023	14,910.00	14,910.00		
	Ochsner-Kocher Forceps 1:2, straight, 14cm			62,500.00	62,500.00							
	Ochsner-Kocher Forceps 1:2, straight, 16cm			73,000.00	73,000.00							
	Ochsner-Kocher Forceps 1:2, straight, 18cm			112,812.50	112,812.50							
	Ochsner-Kocher Forceps 1:2, curved, 16cm			74,125.00	74,125.00							
	Ochsner-Kocher Forceps 1:2, curved, 18cm			85,250.00	85,250.00							
	Ochsner-Kocher Forceps 1:2, curved, 22cm			123,125.00	123,125.00							
	Halsted-Mosquito Forceps, straight, 12.5cm			65,100.00	65,100.00							
	Halsted-Mosquito Forceps, curved, 12.5cm			67,200.00	67,200.00							
	Micro-Mosquito Forceps, straight, 12.5cm			76,500.00	76,500.00							
	Micro-Mosquito Forceps, curved, 10cm			81,300.00	81,300.00							
	Micro-Mosquito Forceps, curved, 12.5cm			77,000.00	77,000.00							
	Blade Handle No.3, Scalpel Handle, Standard No. 3, 12cm			5,280.00	5,280.00							
	Blade Handle No.3, Scalpel Handle with scale			5,240.00	5,240.00							
	Blade Handle Long, Scalpel Handle, Standard No.4			2,380.00	2,380.00							
	Vaginal Retractor, Cusco Vaginal Specula, Fig.1, Standard, 75x32mm			9,990.00	9,990.00							
	Vaginal Retractor, Cusco Vaginal Specula, Swiss Model, Fig.2 100x25mm			9,990.00	9,990.00							
	Vaginal Retractor, Sims Vaginal Specula, Fig.2, 70x30mm / 70x35mm			16,400.00	16,400.00							
	Ronguer Pennybacker Bone ronguer, straight, 20.5cm	55,750.00	55,750.00									

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	Bone Curette Volkman Bone curette, 14cm, double	PACILION 7 - CSR	PUBLIC BIDDING					GAA CY2023	7,800.00	7,800.00		
	Gigli Saw, Gigli Wire saw, fine 500mm			7,972.00	7,972.00							
	Gigli Saw, Gigli Handle			6,046.00	6,046.00							
	Vein Retractor Cushing Nerve Hook, Fig.1, 19cm			38,750.00	38,750.00							
	Army Navy Retractor (1 pair) Size:8"			16,600.00	16,600.00							
	Adson Dressing Forcep with Teeth 4 3/4"			2,667.00	2,667.00							
	Allis Tissue Forceps 7.0"			12,000.00	12,000.00							
SUB TOTAL									14,848,342.50			
4	Procurement of Property Card, Stock Card and Requisition and Issuance Slip	MATERIAL MANAGEMENT SECTION	PUBLIC BIDDING					GAA CY2023				
	Property Card Rev. 2016 (Appendix)			6,125.00	6,125.00							
	Stock Card, Revised 2016, Accounting Form (NGA), Appendix 58			17,500.00	17,500.00							
	Requisition and Issuance Slip, Revised 2016, Accounting Form (NGA), Appendix 63			295,300.00	295,300.00							
SUB TOTAL									318,925.00			
5	Procurement of Charge Slip, size: 5.5" x 4.15", material: carbonless paper(white, yellow and blue) Shape: Straight cut, Color: one color print Construction: Booklet form @ 50 sets/booklet	MATERIAL MANAGEMENT SECTION	PUBLIC BIDDING					GAA CY2023	450,000.00	450,000.00		
6	Procurement of A4 Multi Purpose Paper			1,376,000.00	1,376,000.00							

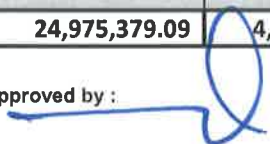
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
7	Procurement of Various Air-Condition unit CY2023	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	PUBLIC BIDDING					INCOME CY2023					
	3.0 HP Split Type Wall Mounted, Inverter [(1) MCC, (1) DIGI Hub, (1) Pav 1 Social Worker, (1) Pav.11]									529,084.00		529,084.00	
	3.0 Tonner Split Type Floor Mounted, Inverter (Wellness Center)									164,130.81		164,130.81	
	2.5 HP Split Type Wall Mounted, Inverter [(1) Wellness Center, (1) ATS, (1) DIGI Hub Staff Office, (3) Pav.11, (2) Pav.7 Nurse Supervisor and Ward 1 (FMI), (1) Pav.18 Dental]									1,033,247.61		1,033,247.61	
	2.0 HP Split Type Wall Mounted, Inverter [(3) Nursing Service, (1) ATS, (1) Women's Dorm, (1) FEMS, (1) PDS, (1) HOPSS, (1) Budget, (2) Pavillion 1 OT, (2) Pav. 23 & 24, (3) Pav.11, (2) Pav 22, (1) Pav 4 Ward 1, (2) Pav 8]									2,511,615.75		2,511,615.75	
	2.5 HP Window Type, Inverter [(1) MMS, (2) Procurement, (1) ATS Chief, (2) X-Ray]									315,172.56		315,172.56	
	5.0 Tonner Split Type Floor Mounted, Single Phase Inverter [(1) Pag-asa Hall, (1) DIGI Hub]									381,980.00		381,980.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.0 HP Window Type, Inverter [(3) MMS, (3) Pav 23 & 25, (3) Pav 9 & 10, (2) Sanitation, (1) Sports Center, (3) Accounting, (2) PDS, (2) Pav.22 & 24, (3) Pav 1 Psychological, (2) Pav 26, (2) Pav 27, (2) Pav 34]	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	PUBLIC BIDDING					INCOME CY2023	1,322,405.28	1,322,405.28		
	1.5 HP Window Type, Inverter [(2) Pav 27 & 28, (1) Sports Center]										104,156.31	104,156.31
SUB TOTAL									6,361,792.32			
GRAND TOTAL								PHP	29,910,609.82	24,975,379.09	4,935,230.73	

Prepared by: 
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval: 
JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by: 
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-018-08-2023

August 14, 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Methamphetamine and Tetrahydrocannabinoid (THC)	LABORATORY ANATOMICAL SECTION	Alternative mode of Procurement					GAA CY 2023				
	Methamphetamine (MET) abd Tetrahydrocannabinoid (THC) in one test pack, 25 pc/box, with 2 years expiry, with FDA Certificate of Product Registration								191,206.40	191,206.40		
	Polyethelyne bottle, screw cap, 3cm diaxH9 cmx 4.5cm, 60ml volume								37,856.00	37,856.00		
SUB TOTAL									229,062.40			
2	Procurement of Various Clinical Laboratory Reagents	CLINICAL LABORATORY SECTION	PUBLIC BIDDING					INCOME CY 2023				
	Bilirubin, Direct, with 1 year expiry								17,100.00	17,100.00		
	Bilirubin, Total, with 1 year expiry								17,100.00	17,100.00		
	CK MB, with 1 year expiry								82,080.00	82,080.00		
	CK Total, with 1 year expiry								210,004.20	210,004.20		
	Calcium, with 1 year expiry								10,545.00	10,545.00		
	Chloride, with 1 year expiry								33,250.00	33,250.00		
	Lithium, with 1 year expiry								78,660.00	78,660.00		
	Magnesium, with 1 year expiry								48,735.00	48,735.00		
	Carbamazepine, with at least 3 months expiry								111,150.00	111,150.00		
	Valproic Reagent, with at least 6 months expiry								307,800.00	307,800.00		
	HbA1c, with 1 year expiry								142,500.00	142,500.00		
	CSF Protein, with 1 year expiry								7,011.00	7,011.00		
	Urine Protein, with 1 year expiry								11,029.50	11,029.50		
	Iron, with 1 year expiry								152,190.00	152,190.00		
	dTIBC, with 1 year expiry								324,900.00	324,900.00		
	pH electrode								29,531.10	29,531.10		
	Calcium QC Solution, 100 ml/bottle					33,998.00	33,998.00					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HbA1c, HPLC methodology, with 1 year expiry	CLINICAL LABORATORY SECTION	PUBLIC BIDDING					INCOME CY 2023	396,000.00	396,000.00	\	
	Elecsys HbeAg, Quantitative, 100 test/box, with at least 1 year expiry			28,477.00	28,477.00	\						
	Elecsys Anti-HbeAg, Quantitative, 100 test/box, with at least 1 year expiry			28,213.00	28,213.00	\						
	Elecsys Anti HBC II, Quantitative, 100 test/box, with at least 1 year expiry			24,858.00	24,858.00	\						
	Elecsys Anti HBC IgM, Quantitative, 100 test/box, with at least 1 year expiry			29,241.00	29,241.00	\						
	Elecsys Anti HAV, Quantitative, 100 test/box, with at least 1 year expiry			377,176.00	377,176.00	\						
	Elecsys Anti HAV IgM, Quantitative, 100 test/box, with at least 1 year expiry			284,440.00	284,440.00	\						
	Elecsys Anti HCV, Quantitative, 100 test/box, with at least 1 year expiry			923,100.00	923,100.00	\						
	FT3 III, 200 test/box, with at least 1 year expiry			797,760.00	797,760.00	\						
	FT4 III, 200 test/box, with at least 1 year expiry			847,620.00	847,620.00	\						
	TSH, 200 test/box, with at least 1 year expiry			743,733.00	743,733.00	\						
	Precicontrol Universal, 3ml x 4vials, with at least 1 year expiry			8,571.00	8,571.00	\						
	Total PSA, Quantitative, 100 test/box, with at least 1 year expiry			36,608.00	36,608.00	\						
	Elecsys Clean Cell, 6x380 ml, 760 test/box, with at least 1 year expiry			60,240.00	60,240.00	\						
	Elecsys Assay Procell, 6 x380 ml, 760 test/box, with at least 1 year expiry			96,300.00	96,300.00	\						
	Elecsys Assay Cup, 60x60 cups/ box, with at least 1 year expiry			73,577.00	73,577.00	\						
	Elecsys Assay Tip, 30 x 120 tips/box, with at least 1 year expiry	86,373.00	86,373.00	\								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Pos t of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Universal Diluent, 2x36ml/box, with at least 1 year expiry	CLINICAL LABORATORY SECTION	PUBLIC BIDDING					INCOME CY 2023	27,561.00	27,561.00		
	Elecsys Syswash, 500ml/bottle, with at least 1 year expiry			15,480.00	15,480.00							
	Typing Sera, Anti - A, 10 ml, with at least 1 year expiry			1,975.00	1,975.00							
	Typing Sera Anti - B, 10 ml, with at least 1 year expiry			1,185.00	1,185.00							
	Typing Sera Anti - D, 10 ml, with at least 1 year expiry			1,975.00	1,975.00							
	Troponin I (cTn1), 25 test/ box with 1 year expiry			97,500.00	97,500.00							
	Procalcitonin, 25 test/box with 1 year expiry			370,000.00	370,000.00							
	Ferritin, 25 test/ box with 1 year expiry			180,000.00	180,000.00							
	Complete X-Match (a-b-d/enz-ahg-ahg) 48 test/box, gel technique			125,296.50	125,296.50							
	Vitek 2 Gram Positive test kit, 20 cards/kit with at least 1 year expiry			315,000.00	315,000.00							
	Vitek 2 Gram Negative test kit, 20 cards/kit with at least 1 year expiry			315,000.00	315,000.00							
	Vitek 2 GP67 test kit, 20 cards/kit with at least 1 year expiry			315,000.00	315,000.00							
	Vitek 2 N61 test kit, 20 cards/kit with at least 1 year expiry			315,000.00	315,000.00							
	Blood Culture Bottle for Aerobic Microorganism with at least 1 year expiry			154,000.00	154,000.00							
	Blood Culture Bottle for Anaerobic Microorganism with at least 1 year expiry			154,000.00	154,000.00							
SUB TOTAL									8,848,843.30			
3	Replacement of Media Filter Component for the Water Treatment System	DIALYSIS SECTION	Alternative mode of Procurement					GAA CY 2023				
	Supply of activated filter media for multi-media filter MMF 13x54			25,000.00	25,000.00							
	Supply of cation resin for water softener (13x54)			18,500.00	18,500.00							
	Supply of activated carbon filter ACF 1(13x54)			22,000.00	22,000.00							
	Supply of Activated carbon filter ACF 2(13x54)	22,000.00	22,000.00									
SUB TOTAL									87,500.00			


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Outsourcing of Distribution Transformer reconditioning	FACILITIES & EQUIPMENT MAINTENANCE SECTION	Alternative mode of Procurement					INCOME CY 2023				
	Termination & Pole installation of Recon Transformer								115,000.00	115,000.00		
	Reconditioning a. un-taking b. removal of used transformer oil c. baking of transformer								49,000.00	49,000.00		
	Re-fill transformer oil with brand new mineral oil								59,000.00	59,000.00		
	Testing (TTR, Megger, Winding, Resistance, Oil test, No Load Test)								33,000.00	33,000.00		
SUB TOTAL									256,000.00			
5	Deploying , commissioning and testing of network active components on new Wellness building	NCMH CRISIS HOTLINE	Alternative mode of Procurement					SAA 2023-04-002193	995,000.00	995,000.00		
6	Delivery, Configuration, Deployment, and Commissioning of the National Center for Mental Health for Mental Health (NCMH) Core Network Active Components	IHOMP UNIT	Public Bidding					INCOME CY 2023	11,207,727.00		11,207,727.00	
GRAND TOTAL									21,624,132.70	10,416,405.70	11,207,727.00	

Prepared by :

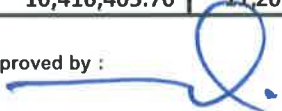

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)




APP-S-019-08-2023
 August 31, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Procurement of Other Common Supplies CY 2023	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023					
	Toothpaste, 100ml/tube				607,020.00	607,020.00							
	Soap, unscented mild soap, 90 grams, free of dyes and heavy perfumes, White				136,590.00	136,590.00							
	Sanitary Napkin 8 pcs/pack				100,800.00	100,800.00							
SUB TOTAL										844,410.00			
2	Procurement of Brand new Fire Extinguisher CY 2023	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023					
	Fire Extinguisher (New), 10 lbs. Dry Chemical				58,212.00	58,212.00							
	Fire Extinguisher (New), 20 lbs. Dry Chemical				526,176.00	526,176.00							
SUB TOTAL										584,388.00			
3	Refill of Fire Extinguisher CY 2023	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023					
	Fire Extinguisher, refill, 5 lbs, Dry Chemical				4,106.63	4,106.63							
	Fire Extinguisher, refill, 10 lbs, Dry Chemical				21,420.00	21,420.00							
	Fire Extinguisher, refill, 20 lbs, Dry Chemical				235,620.00	235,620.00							
	Fire Extinguisher, refill, 50 lbs, Dry Chemical				3,733.33	3,733.33							
	Fire Extinguisher, refill, 75 lbs, Dry Chemical				4,500.00	4,500.00							
SUB TOTAL										269,379.96			
4	Preventive Maintenance and Calibration of Hemodialysis Machine	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	DIRECT CONTRACTING					GAA CY 2023					
	Hemodialysis Machine Number 1: Serial No. 8SXAOADM				3,000.00	3,000.00							
	Hemodialysis Machine Number 2: Serial No. 8SXAOADP				3,000.00	3,000.00							
	Hemodialysis Machine Number 3: Serial No. 8SXAOADQ				3,000.00	3,000.00							
	Hemodialysis Machine Number 4: Serial No. 8SXAOADR				3,000.00	3,000.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hemodialysis Machine Number 5: Serial No. 8SXAOADS \	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	DIRECT CONTRACTING					GAA CY 2023	3,000.00	3,000.00		
	Hemodialysis Machine Number 6: Serial No. 8SXAOADT \			3,000.00	3,000.00							
	Hemodialysis Machine Number 7: Serial No. 8SXAOADU \			3,000.00	3,000.00							
	Hemodialysis Machine Number 8: Serial No. 8SXAOADV \			3,000.00	3,000.00							
	Hemodialysis Machine Number 9: Serial No. 8SXAOADX \			3,000.00	3,000.00							
	Hemodialysis Machine QNumber 10: Serial No. 8SXAOADW \			3,000.00	3,000.00							
SUB TOTAL									30,000.00			
5	Supply and Delivery of Plumbing Materials for Tapping of Water Line to Water Main source beside Women's Dorm	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023				
	PPR pipe #3 \			245,475.00	245,475.00							
	PPR Coupling #2 \			4,800.00	4,800.00							
	PPR Elbow #2 \			3,700.00	3,700.00							
	PPR Gate Valve #2 \			3,240.00	3,240.00							
	PPR Male Adopter #2 \			6,000.00	6,000.00							
SUB TOTAL									263,215.00			
6	Supply and delivery of Electrical and Welding Supplies CY 2023	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023				
	Triple Outlet, Surface Type (Classic) \			35,000.00	35,000.00							
	Double Outlet, Surface Type (Classic) \			32,000.00	32,000.00							
	Amco Box \			14,625.00	14,625.00							
	Solderless Connector, 750mcm \			15,000.00	15,000.00							
	Solderless Connector, 500mcm \			10,200.00	10,200.00							
	Solderless Connector, 350mcm \			6,800.00	6,800.00							
	Solderless Connector, 250mcm \			5,800.00	5,800.00							
	LED Bulb 7W \			82,500.00	82,500.00							
	Electrical Tape \			13,200.00	13,200.00							
	Plastic Moulding 5/8" \			8,500.00	8,500.00							
	Rubber Tape 1" \			20,000.00	20,000.00							
	Lubricant 191ml \			7,000.00	7,000.00							
	Black screw 1" (for metal) \			200.00	200.00							
	Black screw 1 1/2" (for wood) \			300.00	300.00							

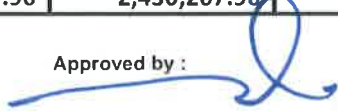
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drill Bit, Metal 1/8 (3mm)	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023	5,000.00	5,000.00		
	Drill Bit, Metal 3/16 (5mm)			2,400.00	2,400.00							
	Drill Bit, Masonry 1/4 (6.5mm)			1,200.00	1,200.00							
	Drill Bit, Masonry 3/8 (9.5mm)			1,700.00	1,700.00							
	Cup Nylon Abrasive Brush / Cup Wire Brush #4			700.00	700.00							
	Flap Disc #80			3,000.00	3,000.00							
SUB TOTAL									265,125.00			
7	Supply and Delivery of Plumbing and Masonry Supplies CY 2023	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023				
	PPR Pipe 1/2			28,000.00	28,000.00							
	PPR Elbow 1/2			3,000.00	3,000.00							
	PPR Coupling 1/2			2,500.00	2,500.00							
	PPR Tee 1/2			4,000.00	4,000.00							
	PPR Union Patente 1/2			30,000.00	30,000.00							
	PPR Female Adopter 1/2			12,000.00	12,000.00							
	PPR Male Adopter 1/2			15,000.00	15,000.00							
	PPR Gate Valve 1/2			32,500.00	32,500.00							
	Plain Faucet, Heavy Duty, Stainless			5,000.00	5,000.00							
	Water Stop Wet and Dry Sealant 200ml			6,750.00	6,750.00							
	Teflon 3/4			3,150.00	3,150.00							
	Floor Tiles, 60cm x 60cm			31,850.00	31,850.00							
SUB TOTAL									173,750.00			
GRAND TOTAL								PHP	2,430,267.96	2,430,267.96		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head/BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-020-09-2023
 September 19, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Delivery, Configuration, Deployment and Commissioning of the National Center for Mental Health Next Generation Firewall CY 2023	IHOMP UNIT	COMPETITIVE BIDDING					INCOME CY 2023	4,230,802.57		4,230,802.57	
2	Supply, Delivery, Commissioning and Testing of Document Management and Archiving Systems Network Scanner	HIMS	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2023	844,000.00		844,000.00	
3	Supply, Delivery and Installation of Modular Office Partition -Soundproof -Installation Service - Floor to Ceiling Divider	NCMH CRISIS HOTLINE	ALTERNATIVE MODE OF PROCUREMENT					SAA 2023-04-002193	593,189.86	593,189.86		
GRAND TOTAL								PHP	5,667,992.43	593,189.86	5,074,802.57	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-021-09-2023

September 27, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Pr
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Siphoning, De-clogging, Cleaning and Disposal of 2,600 cu. m. Wastewater of the Septic Vaults	Sanitation Section	Public Bidding					INCOME CY 2023	3,307,700.00	3,307,700.00		
2	Procurement of Safety Vault (combination lock)	Finance Section	Alternative mode of Procurement					GAA CY 2023	44,275.63	44,275.63		
3	Procurement of Duplo DU Printer parts and Supplies	HIMS	Direct Contracting									
	rubber Roller								6,600.00	6,600.00		
	Separator base								800.00	800.00		
	segment assy								1,400.00	1,400.00		
	Pinion gear								400.00	400.00		
	Clutch spring pinion								100.00	100.00		
	Joint Assy								1,400.00	1,400.00		
	Pulley Assy								2,100.00	2,100.00		
	P-roll								6,900.00	6,900.00		
	Kleen all								1,000.00	1,000.00		
	Clutch spring T-roll								300.00	300.00		
SUB TOTAL									21,000.00			
4	Procurement of Property sticker	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GAA CY 2023				
	PROPERTY STICKER (for Other Land Improvements), 4"x4" Color: Violet Account Code: 10602990								437.50	437.50		
	PROPERTY STICKER (for Power Supply System), 4"x4" Color: Orange Account Code: 10603050								1,750.00	1,750.00		
	PROPERTY STICKER (Hospital and Health Center), 4"x4" Color: Maroon Account Code: 10604030	875.00	875.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Pr
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPERTY STICKER (Other Structures), 4"x4" Color: Gold Account Code: 10604990	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GAA CY 2023	875.00	875.00		
	PROPERTY STICKER (Office Equipment), 4"x4" Color: Navy Blue Account Code: 10605020			35,000.00	35,000.00							
	PROPERTY STICKER (Information and Communication Technology), 4"x4" Color: Sky Blue Account Code: 10605030			13,125.00	13,125.00							
	PROPERTY STICKER (Communication Equipment), 4"x4" Color: Pink Account Code: 10605070			3,500.00	3,500.00							
	PROPERTY STICKER (Disaster Response and Rescue Equipment), 4"x4" Color: Yellow Account Code: 10605090			1,750.00	1,750.00							
	PROPERTY STICKER (Medical Equipment), 4"x4" Color: Red Account Code: 10605110			13,125.00	13,125.00							
	PROPERTY STICKER (Technical and Scientific Equipment), 4"x4" Color: Peach Account Code: 10605140			1,750.00	1,750.00							
	PROPERTY STICKER (Other Machinery and Equipment), 4"x4" Color: Black Account Code: 10605990			2,625.00	2,625.00							
	PROPERTY STICKER (Motor Vehicles), 4"x4" Color: Brown Account Code: 10606010			2,625.00	2,625.00							
	PROPERTY STICKER (Furniture and Fixtures), 4"x4" Color: Yellow Green Account Code: 10607010			16,625.00	16,625.00							
	PROPERTY STICKER (Library Book), 4"x4" Color: Green Account Code: 10607020	1,312.50	1,312.50									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Pr
				Ads/Pos t of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPERTY STICKER (Other Property, Plant and Equipment), 4"x4" Color: Gray Account Code: 10698990	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GAA CY 2023	4,375.00	4,375.00		
	PROPERTY STICKER (Water Supply System), 4"x4" Color: Silver Account Code: 10660300			875.00	875.00							
	PROPERTY STICKER (Sewerage Treatment Plant), 4"x4" Color: Dark Yellow Account Code: 106030400			437.50	437.50							
	PROPERTY STICKER (Semi-Expendable Equipment) LOW VALUE, 4"x4" Color: Royal Blue			35,000.00	35,000.00							
	PROPERTY STICKER (Semi-Expendable Equipment) HIGH VALUE, 4"x4" Color: Royal Blue			52,500.00	52,500.00							
SUB TOTAL									188,562.50			
5	Procurement of Book ferences											
	Disaster Management Future Challenges and Oppurtunities, Jagbir Singh 2017	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	SMALL VALUE PROCUREMENT					GAA 2023 RESEARCH FUND	2,500.00	2,500.00		
	Manual of Psychiatric Nursing Care Planning: Assessment Guides, Diagnoses, Psychopharmacology, (Varcarolis, Manual of Psychiatric Nursing Care Plans) 6th Edition Elizabeth M. Varacolis			5,000.00	5,000.00							
	ASPEN Enteral Nutrition Handbook, 3rd Ed Ainsley Malone, MS, RD, LD, CNSC, FAND, FASPEN; Liesje Nieman Carney, RD, CSP, LDN; Amy Long Carrera, MS RD, CNSC CWCMS; and Andew Mays, PharmD, BCNSP, CNSC			10,000.00	10,000.00							
	Psychotherapy for the Advanced Practice Psychiatric Nurse, 3rd edition: A How-To Guide for Evidence-Based Practice 2nd Edition Kathleen Wheeler			8,000.00	8,000.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nursing Diagnoses 2018-2020; NANDA International, Publisher: Definitions and Classification 11th Edition (2017)	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	SMALL VALUE PROCUREMENT					GAA 2023 RESEARCH FUND	9,000.00	9,000.00		
	Mastering Concept-Based Teaching and Competency Assessment. 3rd Edition Jean Foret Giddens. Elsevier.(2023)			5,500.00	5,500.00							
	Nursing Research: Principle and Methods 11th Edition Denise F. Polit, Cheryl Tatano Beck. 2020			9,000.00	9,000.00							
	Oxford Textbook of Social Psychiatry Edited by Dinesh Bhugra, Driss Moussaoui, and Tom J Craig Published: 15 November 2022 ISBN: 9780198861478			13,752.95	13,752.95							
	The WASP Textbook on Social Psychiatry Historical, Developmental, Cultural, and Clinical Perspectives Edited by Rama Rao Gogineni, Andres J. Pumariega, Roy Kallivayalil, Marianne Kastrup, and Eugenio M. Rothe Published: 11 July 2023 ISBN: 9780197521359			6,947.05	6,947.05							
	Textbook of Community Psychiatry: American Association for Community Psychiatry 2nd ed. 2022 Edition by Wesley E. Sowers (Editor), Hunter L. McQuistion (Editor), Jules M. Ranz (Editor), Publisher: Springer ISBN -10: 303110238X ISBN -13: 978-3031102387			12,254.86	12,254.86							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Pr
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	The American Psychiatric Association Publishing Textbook of Substance Use Disorder Treatment, Sixth Edition 2021 Edited by Kathleen T. Brady, M.D., Ph.D., Frances R. Levin, M.D., Marc Galanter, M.D., and Herbert D. Kleber, M.D. ISBN 9781615372218	PETRO	SMALL VALUE PROCUREMENT					GAA 2023 RESEARCH FUND	13,389.12	13,389.12		
	DSM-5® Self-Exam Questions Edited by Philip R. Muskin, M.D., M.A. 2014 ISBN 9781585624676			4,274.03	4,274.03							
SUB TOTAL									99,618.01			
6	Procurement of work Station, Office furnitures and Module File Compactor											
	Chair, Executive, high back leatherette, wide comfy seat, padded armrest, gaslifts, chrome plated star base with twin caster, color: black MHRU – 1 OSM – 7	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	PUBLIC BIDDING					INCOME CY 2023	120,000.00	120,000.00		
	Chair, Gang Chair, 5 seater, with backrest, full stainless steel, Color: Silver Dimension: 285W x 78H x 56D cm HRMO – 10 MHRU – 1			143,000.00	143,000.00							
	Chair, Junior Executive, black leatherrete, with armrest, gaslift height adjustment, with tilting lock HRMO – 92 MHRU – 22 OSM – 6			516,000.00	516,000.00							
	Chairs, Monoblock, Heavy Duty HRMO – 100			100,000.00	100,000.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Table, Training Table, foldable,, Table top - Laminated wood , Table Frame: Steel, Color: table top - light gray / Table frame - light gray Dimension: 1200W x 600D x 750H mm OSM – 12 HRMO - 35	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	PUBLIC BIDDING					INCOME CY 2023	352,500.00	352,500.00		
	Table, Free Standing Office Table, 1200W x 600D x 750H mm, Color: light gray / cherry top, 2 tone finish on side drawer / cabinet, powdercoated steel legs MHRU– 2 OSM – 4			48,750.00	48,750.00							
	Cabinet, Lateral Filing, 4 drawers, heavy duty full extension all steel ball bearing slide w/ a capacity of 150lbs per drawer, anti-tilt lock mechanism / KD, Central locking systems with options to key alike, fully powder coated for better resistance to rust and scratched, compatible with A4, letter and legal size files, Color: light gray, Size: 90W x 138H x 45D cm OSM – 1 HRMO - 8			148,500.00	148,500.00							
	Cabinet, Mobile Pedestal, 3 layers,centralized lock with key included, with caster wheels, powder coated steel, fire retardant HRMO - 52			221,000.00	221,000.00							
	Emergency Light, dual optics, duration time: up to 2 hours, with overcharge and discharge protection, adjustable emergency lamp head MHRU – 5 OSM – 5 HRMO – 15			39,250.00	39,250.00							

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Locker, 6 door cabinet, Heavy gauge cold-rolled steel plate, durable electrostatic powder coating, Color: Light Gray. Size: 90W x 45D x 185H cm MHRU – 1 OSM – 1	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	PUBLIC BIDDING					INCOME CY 2023	26,000.00	26,000.00		
	Modular File Compactor, 6 movable racks, 4 movable back to back and 2 single movable, with 4 shelves and 5 compartments, with lock and brake, OD: 2100mmH x 3700mmW x 620mmD OD: 2100mmH x 3700mmW x 450mmD, Catwalk Aisle: 800mm, Paint Finish: Powder Coated HRMO – 1			1,100,000.00	1,100,000.00							
	Reception Counter Dimension: 2000W x 1050H mm HRMO – 1			65,000.00	65,000.00							
	Table, Conference, 8 seaters, w/ wire management, 2 holes for grommet, Material: MDF board, Tubular Steel legs Dimension: 240W x 120D x 75.5H cm HRMO – 1			28,000.00	28,000.00							
	Table, Conference table, Round, 10 seater, Laminated top and metal legs,with wire management, Material: MDF board, Size: 320.5W x 120D x 75H cm MHRU – 1			32,000.00	32,000.00							
	Table, Executive, L-shaped with side drawer and cabinet, high quality laminated top in 2 two tone color Main Table: 180W x 70/80D x 76H cm Side Table: 184W x 50D x 63H cm 1 – HRMO 1 – MHRU			74,000.00	74,000.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Table, Executive, L-shaped with side drawer and cabinet, high quality laminated top in two tone color Main Table: 160W x 70/80D x 76H cm Side Table: 184W x 50D x 63H cm 1 – OSM	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	PUBLIC BIDDING					INCOME CY 2023	30,000.00	30,000.00			
	Table, Meeting table, Round shape, 6 seaters, with wire management Size: 240W x 240D x 75H cm OSM- 1									25,000.00	25,000.00		
	Work Station: Cluster of 3, in MFC Top Finish Rectangular; in 468mm thick fabric and glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 3000W x 600D x 1200/750H mm HRMO, 201 – 1 HRMO, Server – 1 HRMO, 2nd floor – 1									99,000.00	99,000.00		
	Work Station: Cluster of 4, in MFC Top Finish Rectangular; in 468mm thick fabric and glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 2400W x 1200D x 1200/750H mm MHRU – 1									46,800.00	46,800.00		
	Work Station: Cluster of 6, in MFC Top Finish Rectangular, 468mm thick, Fabric and Glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 3000w x 1200D x 1200/750H mm HRMO, Reception Area – 1									66,000.00	66,000.00		

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Work Station: Cluster of 6, in MFC Top Finish Rectangular, 468mm thick, Fabric and Glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 3600W x 1200D x 1200/750H mm MHRU – 1	HUMAN RESOURCE MANAGEMENT OFFICE OFFICE FOR STRATEGY MANAGEMENT & MENTAL HEALTH RESEARCH UNIT	PUBLIC BIDDING					INCOME CY 2023	70,000.00	70,000.00		
	Work Station: Cluster of 9, in MFC Top Finish Rectangular, 468mm thick, Fabric and Glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 1000W x 600D x 750H mm HRMO, ERTU/ RSP – 2								189,000.00	189,000.00		
	Work Station, L shape modular in MFC top finish rectangular, 468mm thick, Fabric and Glass in single raceway, Charcoal Gray Trims / Beige Color Dimension: 1500/1300W x 600D x 1200/750H mm HRMO, ERTU/ RSP – 2								60,000.00	60,000.00		
SUB TOTAL									3,599,800.00			
7	Procurement of Appropriate office furniture for Psychological Intervention Rooms											
	COUCH/SOFA (SINGLE-SEATER) Single-seater/Solo Width: 78 cm. (approx.) Depth: 74 cm. (approx.) Height: 83 cm. (approx.) Seat Height: 43 cm (approx.) Upholstery: Fabric with foam. Frame: 13 mm dia. (approx.) Metal & P2 Plywood								24,488.00	24,488.00		

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				Ads/Pos t of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SOFA (THREE-SEATER) Three-seater Width: 192 cm (approx.) Depth: 76 cm (approx.) Height: 87 cm (approx.) Frame: Plywood & Gmelina wood Loose Seat Cushion: Fabric with foam Fixed Back: Fabric with foam Leg: Wooden legs Seat Type: Loose Seat Cushion Back Type: Fixed Back	PSYCHOLOGICAL SECTION	PUBLIC BIDDING					INCOME CY 2023	38,515.84	38,515.84		
	SHELVING UNIT Made of wood, white Open shelves or add inserts to create a personalized solution Width: 147 cm (approx.) Depth: 39 cm (approx.) Height: 147 cm (approx.) Max load/shelf: 13 kg (approx.)			16,655.66	16,655.66							
	CLERICAL/OFFICE TABLE Wood Color light brown to brown Width: 160 cm (approx.) Depth: 60 cm (approx.) Height: 76 cm (approx.)			23,457.14	23,457.14							
	SIDE TABLE White side table Wood Approximate 40 x 32 cm (15 3/4x12 5/8 ")			22,576.98	22,576.98							
	FOLDABLE TABLE 30-Inch Personal Tables Four adjustable height settings from 21 in. to 28 in (approx)			2,967.80	2,967.80							
SUB TOTAL									128,661.42			
GRAND TOTAL								PHP	7,389,617.56	7,389,617.56		

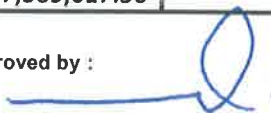
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Pr
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Procurement of Various office Supplies and Furnitures											
	Chair , Executive , high back leatherette, wide comfy seat , padded armrest, gaslitfs, chrome plated star base with twin caster. color:black	PAVILION 4	PUBLIC BIDDING					INCOME CY 2023	8,000.00	8,000.00		
	Chair, Gang Chair, 5 seater , with backrest, full stainless steel , Color: silver Dimention: 285Wx 78H x 56D cm			52,000.00	52,000.00							
	GANG CHAIR 4 seater, with backrest, full stainless steel, Color:silver			34,525.32	34,525.32							
	Chair , Junior Executive , black leatherette, with armrest, gaslift height adjustment , with tilting lock			17,200.00	17,200.00							
	Chairs, Monoblock, Heavy Duty			30,000.00	30,000.00							
	Table , Executive , L-shaped with side drawer and Cabinet, high laminated top in two tone color, Main table: 160W x 70/80D x 76 H cm, Side Table :184W x 50 D x 63H cm			30,000.00	30,000.00							
	Medicine Cabinet , Glass doors, width:80 CM (31 1/2"), Depth: 30 CM (11 3/4"), Height: 202 (79 1/2") , Max Load/ Shelf: 30kg (66 LB)			38,360.00	38,360.00							
	Cabinet for Forms and Charts, Description: Glass Doors, width 80cm (31 1/2"), Depth: 30 cm(11 3/4"), Height: 202(79 1/2"), Max load/ Shelf: 30kg (66lbs)			50,513.32	50,513.32							
	Medicine Organizer , Plastic storage Container			559.50	559.50							
	Medicine Tray Steel : Stainless Tray with Cover			2,700.00	2,700.00							

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
4	Cork Board , Weight:6.46, Lenght: 60.96, Width: 1. 25, Height:91.44, 24x36 with Aluminum Frame White	PAVILION 4	PUBLIC BIDDING					INCOME CY 2023	1,878.00	1,878.00				
	Emergency Light , Turn on automatically during power outages, Fully adjustable eyeball shaped light, 20 hours charging time, 6hours charging time, 6hours battery beam angle , fire retardant, 2W LED Bulbs										29,450.88	29,450.88		
		SUB TOTAL								1,295,187.02				
3	Procurement of NCMH Audio and Video Equipment Systems													
	Indoor LED Wall with framing and steel structure Screen Size: 6 m X 9 m Resolution: 2048 X 768 Pixel Pitch: <4 mm Input Signal: HDMI, VGA, DVI Production Switcher Wooden Case for Shipment	Quality management Office	PUBLIC BIDDING					INCOME CY 2023	1,878,966.00		1,878,966.00			
	At least 98" Smart TV NEO Quantum Processor 4K Quantum HDR 32X Sound Output (RMS): 60W Speaker Type: 4.2.2CH										2,056,000.00		2,056,000.00	
	Full HD (3LCD, 3-chip) projector technology systems 1.2x – 1.4x optical zoom At least 4, 000 lumens of color/white brightness plus full HD resolution (1920 x 1080) HDMI, VGA, USB and wireless LAN connectivity with screen mirroring										165,300.00		165,300.00	
	15" Active Speakers Rated Power: 1300W Frequency Response: 55hz – 20kHz Maximum SPL – 128 dB										329,994.00		329,994.00	
	18" Active Subwoofers Rated Power: 1500W Frequency Response: 31hz – 150Hz Maximum SPL – 131 dB										189,198.00		189,198.00	

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10" Active Speakers (For Monitors) Rated Power: 1300W Frequency Response: 52hz – 20kHz Maximum SPL – 125 dB	Quality management Office	PUBLIC BIDDING					INCOME CY 2023	186,800.00		186,800.00	
	(12 pieces) 2.25" Surface-mount Loudspeaker 2.25" Driver in a Ported Enclosure 80W Peak Power Handling 106 dB Max SPL			108,000.00		108,000.00						
	12 Channel Analog Mixer Power Requirement: 100 – 240V Power Consumption: 22W Input Channels: 12 channels			31,850.00		31,850.00						
	Mixer Amplifier 5 Zone with USB/BT/FM 5 Mic, 2 Aux 70V/100V/4-16ohms			73,710.00		73,710.00						
	8 Channel Mixer Stereo Input USB/Bluetooth Function			24,154.00		24,154.00						
	6 Channel Analog Mixer			17,550.00		17,550.00						
	Tripod Speaker Stand			12,800.00		12,800.00						
	Pole Stand			7,000.00		7,000.00						
	Speaker Cables			17,400.00		17,400.00						
	XLR Male/Female Connectors			13,500.00		13,500.00						
	Professional Wireless Microphone			50,000.00		50,000.00						
	Microphone Stand			6,400.00		6,400.00						
	Loudspeaker Management System			32,500.00		32,500.00						
	Equalizer Dual 31 Band Frequency Range: 20Hz to 20kHz			19,500.00		19,500.00						
	Cabling Connectivity, other accessories on the installation of equipment, configuration testing and commissioning			219,838.00		219,838.00						
	Digital Conference Controller Power Supply - AC220V Audio Output - RCA, standard connector, XLR Audio Input - RCA			89,999.00		89,999.00						
	Digital Conference Extension Unit Power supply - AC220V			54,999.00		54,999.00						

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Chairman Unit, Built-in Speaker Power - DC20V Frequency Response - 100Hz-10kHz	Quality management Office	PUBLIC BIDDING					INCOME CY 2023	13,799.00		13,799.00	
	Conference Delegate Unit, Built-in Speaker Power - DC20V Frequency Response - 100Hz-10kHz			262,181.00		262,181.00						
	Portable UHF Wireless Microphone Dual UHF Microphone 16 Selectable Frequencies			16,328.00		16,328.00						
	Audio/MIDI Interface with MIDAS Preamp			24,528.00		24,528.00						
	Power Sequence Controller			16,328.00		16,328.00						
	8U Equipment Rack			58,578.00		58,578.00						
	Equipment Rack Power Strips and Accessories			28,392.00		28,392.00						
	Conduit, Wires, Speaker Cables, Hangers and Accessories, Cabling Connectivity, other accessories needed in the installation of equipment, configuration testing and commissioning			120,679.00		120,679.00						
	Conduit, Wires, Speaker Cables, Hangers and Accessories, Cabling Connectivity, other accessories needed in the installation of equipment, configuration testing and commissioning			109,137.00		109,137.00						
	Cabling Connectivity, other accessories needed on the installation of equipment, configuration testing and commissioning			66,100.00		66,100.00						
SUB TOTAL									6,301,508.00			


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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Procurement of Rechargeable Twinhead emergency Lamp Input Volate: at least 220 - 240V AC 50/60 hz BATTERY type: 6V-12V Sealed Lead Acid Operating Voltage: at least AC 220-265 50/60 hz Charging time: 20-48 hours Usage Duration: 16-32 hours for 2 heads Response Time: at least less than 0.5 second	Differenet Office and Pavilions	PUBLIC BIDDING					INCOME CY 2023	583,471.00	583,471.00		
5	Procurement of Consultancy service for the Development of Content for the NCMH Learning Management System (LMS)	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2023 TRAINING FUND	900,000.00	900,000.00		
6	Procurement of Learning Management System (LMS) subscription			660,000.00	660,000.00							
7	Procurement of anti-Plagiarism Software subscription			715,000.00	715,000.00							
8	Procurement of mottor Stepper SPAG9796 (Radiology)	Radiology Section	Direct Contracting					GAA CY 2023	21,601.00	21,601.00		
GRAND TOTAL									9,508,029.27	3,175,259.02	6,332,770.25	

Prepared by : 
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 Head, BAC Secretariat

Recommending Approval:

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DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by : 
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-023-11-2023

November 6, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Various Electronic Equipment for Telemedicine											
	DESKTOP PC Factor: Mid-tower w/ ATX 24 pins power supply unit Processor: Intel Core i5, up to 4.6 Ghz (13th Generation) Memory: 16 GB DDR4 Dual Storage: 256 SSD & 1 TB HDD Graphics: UHD Graphics Monitor: 22" LCD USB optical keyboard and mouse w/ mousepad Wi-Fi enabled, built-in wireless LAN 802.11 G/N card module, bluetooth wireless card Gigabit LAN Audio port Internal speaker Ports: 4 X USB 2.0 (Front/Rear), 2 x USB 3.0 (Front/Rear) USB Type C, HDMI & VGA w/ uninterrupted power supply (UPS) at least 650 VA OS: Genuine MS Windows Professional 64 bit Pro licensed Warranty: Three (3) years on parts and labor	PAVILION 2	Competitive Bidding					563,000.00	563,000.00			
							GAA CY 2023 AND DOH HPEF SAA-2022-03-1552					

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Headset (Jabra Evolve 20) On-ear headband Connectivity: USB Speaker sensitivity: 93.6 db SPL at 1 kHz Speaker impedance: 32+/-4.8Ω at 1.0 kHz Speaker max input power: Rated input 5 mW @ 0.4V, max input 10 mW @ 0.56 V Microphone type: electret condenser (ECM) Microphone frequency range: 100 Hz - 10 kHz @ 6 dB								16,000.00	16,000.00		
	Webcam: (A4 Tech PK-910H 1080P Full HD Webcam) Resolution: Full HD 1080P, 1920 X 1080P Lens type: Full HD Glass Lens Viewing angle: 70 degrees Focus type: Fixed Focus Focus range: 60 cm and beyond Built-in mic: Digital HD Mic Frame rate: 30 fps USB: USB 2.0 Compatible with: Windows 7/8/10 or later Compatible with social and video calling software of the above system								9,500.00	9,500.00		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>ALL-IN-ONE TANK PRINTER Functions: Print, Scan, Copy, and ADF Printer type: Inkjet Printer Print Speed: 30 ipm (Fast Mode Mono A4) 26 ipm (Fast Mode Color A4) 17 ipm (ISO A4 Mono) 16.5 ipm (ISO A4 Color) Print resolution: FPOT: at least 1200 X 1600 2 Sided printing: YES Copy resolution: Print: Max. 1200 X 2400 dpi, Scan: Max. 1200 X 1600 dpi Scanner Bit Depth (Color): 30-bit input, 24-bit output Scanning resolution: Scan 1200 X 600 dpi ADF, Scan 1200 X 2400 dpi scanner glass Connectivity: Hi-speed USB 2.0 LAN: Ethernet 10/100Base-TX Auto Negotiation Wireless LAN: IEEE 802.11b/g/n (Infrastructure) IEEE 802.11g/n (Wi-Fi Direct) Complete cable accessories Per unit must have additional 2 bottles of BLACK INK and 1 bottle of colored inks C/M/Y Warranty: Two (2) years on parts and services</p>							89,160.00	89,160.00			

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NOTEBOOK PC Processor: Intel Core i5 12th generation or higher Memory: 15 GB SD RAM HD Graphics: Full HD Screen size: 14" Storage: at least 512 GB SSD Wireless connectivity: IEEE 802.11 a/b/g/n/ac/ax HD audio and microphone Headphone jack Bluetooth 5.0 Webcam Network (RJ-45) USB Ports: at least three interfaces Battery: Lithium Ion OS: Windows 11 Home Office suite: Microsoft Home and Student w/ complete accessories	PAVILION 2	Competitive Bidding					GAA CY 2023 AND DOH HPEF SAA-2022-03-1552	509,000.00	509,000.00		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>EXPANDABLE POWER STATION Capacity: 2,048 W (51.2 V, 40 Ah) Type: Life PO4 (Lithium Iron Phosphate) Life cycles: 3,500+ cycles to 80% original capacity Shelf-life: Recharge to 80% every 3-6 months Management system: MPPT Controller, BMS, etc. Output AC Outlet: 4X 220V/20A, Outlet 1X 120V/30A NEMA TT-30 2200 W in total Inverter type: Pure sine wave Surge power: 4800 W USB-C port 1: 1 X 100 W max. USB-A port 2: 2 X 5V/3A USB-A 2 X 18 W USB-A 12V DC Outlet: 1 X 12 V/10 A (Car outlet) 2 X 12 V/10 A DC 5521 (5.5 mm outlet) *All regulated. Wireless charging pad: 2 X 15 W Max. (for each) Input AC Adapter Input: 500 W Solar input: 900 W Max., VOC 10-145 VDC, 15 A Car input: 12/24 V from cigarette lighter port Max. input: 1,400 W, with AC + Solar input Recharge Time AC Adapter (500 W): 5.5 - 6 hours Solar (900 W): 3.5 - 3.5 hours (w/ prime sunshine, ideal orientation and low temperature) 12 V/24 V car outlet (100 W/ 200 W): 10 or 20 hours AC Adapter + Solar (1400 W): 2.0 - 2.5 hours (w/ prime sunshine, ideal orientation and low temperature) Dual AC Adapters (1000 W): 3.0 - 3.5 hours Warranty: 4 years</p>								199,600.00	199,600.00		

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	<p>MANAGED SWITCH 24-PORT Network Switches (24-port switch)</p> <p>A. Hardware specification Must have 24 X 10/100/1000 POE + Ethernet ports Must have at least 10/100/1000 4 SFP-based network module Must support POE w/ a budget of 195 W, 30 W per port</p> <p>B. Performance and scalability Must have 256 MB of flash memory Must have 512 MB of DRAM Must have a throughput of at least 40 MPPS Must have forwarding performance (64-byte packet size) of at least 28 Gbps Must have switching performance of at least 56 Gbps Support up to 1023 active VLANs Must support up to 4096 VLAN</p> <p>C. Feature specification Device management support with over-the-air access via bluetooth, Simple Network Management Protocol (SNMP), RJ-45 console access Must have an automatic attempt to reactive link that is disabled because of network error Must have the capability to be fully integrated into the existing network switches installed in the hospital</p> <p>D. Must support fundamental switch features and must have the following standards: IEEE 802.1D Spanning Tree Protocol IEEE 802.1P CoS Prioritization IEEE 802.1Q VLAN IEEE 802.1S IEEE 802.1W IEEE 802.1X IEEE 802.1AB (LLDP) IEEE 802.3ad</p> <p>E. Must include maintenance support 8 X 5 X NBD (Next business day)</p> <p>F. Supports modern operating systems for the enterprise w/ support for model-driven programmability features</p>							100,000.00	100,000.00			

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	<p>WIRELESS ACCESS POINT</p> <p>Entry-level Wireless Access Point</p> <p>A. Radio specifications</p> <p>Can support simultaneous device connections; radio 2 X 2:2 in both 2.4 GHz and 5 GHz</p> <p>2.4 GHz & amp; 5 GHz dual-band WIDS/WIPS, spectrum analysis, and amp; location analytics radio</p> <p>2.4 GHz bluetooth low energy (BLE) radio w/ beacon and BLE Scanning support</p> <p>Supports multi-user, multiple-input, multiple-output technology (MU-MIMO) and utilizes Downlink Orthogonal Frequency Division Multiple Access (DL-OFDMA) multiplexing technique</p> <p>Supports 1024-QAM multiplexing</p> <p>Supports maximal ratio combining (MRC) and amp; beam forming</p> <p>Data rate up to 286 Mbps on 2.4 GHz and 1.2 Gbps on 5 GHz</p> <p>Supports 802.11a, 802.11b, 802.11g, 802.11n, 802.11ac, 802.11ax standards</p> <p>Has antenna gain of less than or equal to 4.5 dbi when using 2.4 GHz and less than or equal to 5 dpbi when using 5 GHz</p> <p>Supports roaming and mobility; PMK, OKC, and amp; 802.11r for fast Layer 2 roaming; distributed or centralized Layer 3 roaming</p> <p>Supports bluetooth low energy</p> <p>Supports mesh self-healing</p> <p>B. Radio management</p>							100,000.00	100,000.00			

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	<p>Must be seamlessly integrated with the existing cloud-based wireless controller of NCMH</p> <p>Has the ability to change an AP's channel automatically within either the 2.4 or 5 GHz bands/channels when interference of contention conditions required.</p> <p>Has the ability to scan other channels to be able to detect congested and free ones; to efficiently detect rogue WAPs</p> <p>Has the ability to redistribute clients on different bands dynamically to balance associated clients so that APs can provide better Wi-Fi service to clients with weaker signals</p> <p>Has the ability to spread associated clients within adjacent WAPs</p> <p>Has the ability to divide Wi-Fi Signal into many time slots and make each client take turns sending and receiving data from the network to improve efficiency; it must have the ability to prioritize certain connections</p> <p>Must support L2-L4 ACLs</p> <p>Must have diagnostic tools for spectrum analysis and network traffic</p> <p>Analytics:</p> <p>Embedded location analytics reporting and device tracking</p> <p>Global L7 traffic analytics reporting per network, per device, per application</p> <p>C. Networking</p>	PAVILION 2	Competitive Bidding					GAA CY 2023 AND DOH HPEF SAA-2022-03-1552				

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEAVY DUTY MONOCHROME MULTI-FUNCTION PRINTER Minimum of 45 ppm copy/ppm or higher Copy, Print, Scan up to A3 Size Minimum of multi-copy prints 1-9,999 sheets Minimum of 300 sheets for document feeder: min. 35 gsm to max. 210 gsm Warm-up time: 15s or less 1st page out time: 3.8s or less Resolution: 1800 X 600, 1200 X 1200 dpi Memory: 8 GB or higher Hard drive: 256 GB SSD standard Network capability: Windows, Macintosh, Linux With at least panel size 10" or higher With at least 2 cassette tray (500 sheets per tray) and bypass tray (150 sheets or higher) Scanning speed: 280 ipm in duplex or higher Toner capacity range: 24,000-26,000 prints higher Drum capacity range: 260,000-300,000 prints Developer capacity range: 1,000,000-1.5M prints or higher Power supply: 220-240V 50/60 Hz With steel table/pedestal Can print banner size 1200 X 297 mm Minimum of 1 year warranty on parts With initial toner and developer and drum Package with external electronic stapler							230,000.00	230,000.00			

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	Battery or plug in operating dual power operation Dual direction design, horizontal and vertical 40 sheets stapling capacity, 64 gsm Flat clinch finishing Rapid stapling performance Noiseless operation - less than 70 dB Adjustable stapling depth - 3-15.5 mm Corner stapling, 45 degrees corner stapling Easy staple loading - push a button and the magazines comes out to insert new staples Staple storage compartment Staple within 0.7s Weight - 860g Power consumption - less than 25 W Loading capacity - 100 staples Direct distributor form all the brand being offered (w/ attached certificate) Warranty - 1 year	PAVILION 2	Competitive Bidding					GAA CY 2023 AND DOH HPEF SAA-2022-03-1552				

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Smart TV: Capable of Netflix, Voice Control, Web browser, Mobile screen, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 x 1260 Ports input: USB, HDMI, RF in (Terrestrial/cable Input), Composite in (AV) ethernet (LAN) Power Consumption: 150-250W Input voltage: 100-240V Display size: 55"								58,740.00	58,740.00			
SUB TOTAL									1,875,000.00				
2	Procurement of Plumbing Materials for installation of water sub-meter in all the NCMH Facilities	Facilities and Equipment Maintenance Section	Alternative mode of Procurement					GAA CY 2023					
	Water Meter 1/2"									380,000.00	380,000.00		
	PPR Elbow with threads 1/2"									176,000.00	176,000.00		
	Teflon 3/4									2,100.00	2,100.00		
SUB TOTAL									558,100.00				
3	Procurement of Medicines for Medicines Access Program for Mental Health (MAP-MH) additional CY 2023	Pharmacy Section	Competitive Bidding					SAA 2022-06-2761 (MAP MH)					
	Risperidone 2 mg orodispersable									472,000.00	472,000.00		
	Risperidone 2 mg									1,948,800.00	1,948,800.00		
	Olanzapine 10 mg									392,700.00	392,700.00		
	Divalproes Sodium 500 mg Extended Release						227,600.00	227,600.00					
SUB TOTAL									3,041,100.00				
4	Delivery, Configuration, Deployment, Commissioning and Subscription of 300 mbps Fiber Optic Leased Line Internet Service for Hospital -Wide Operations CY 2024	IHOMIS	Alternative mode of Procurement					INCOME CY 2023	700,000.00	700,000.00			

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5	Procurement of Various Calibration/test tools	MEMU	Competitive Bidding					INCOME CY 2023				
	Electrical Safety Analyzer								542,483.57	542,483.57		
	Gas Flow Analyzer								1,185,128.19	1,185,128.19		
	Vital Sign Simulator								1,051,345.49	1,051,345.49		
	Infusion Pump Simulator								1,567,249.33	1,567,249.33		
	Digital Multimeter with Thermocouple Sensor								73,493.33	73,493.33		
	Set of Weights (1 pc - 5kg, 2 pcs 10 kg, 5 pcs 25 kg)								156,731.33	156,731.33		
	Digital Thermohygrometer								74,229.33	74,229.33		
	Phototachometer								110,671.98	110,671.98		
	Reference timer								37,666.67	37,666.67		
	Digital Caliper								93,433.16	93,433.16		
	SUB TOTAL									4,892,432.38		
6	Procurement of Various Accountable forms CY 2023	Material Management Section	Agency to Agency					GAA CY 2023				
	Order of Payment (Pharmacy Section) Size: 5.5" x 4.5", Material: Carbonless paper, 3 ply (green, yellow, blue) Color: one color print Construction: Booklet form @50 sets/pad								275,000.00	275,000.00		
	Charge Slip (Billing and Claims Section) size: 10 cm x 15 cm Material: Carbonless paper, 3 ply (Green, Yellow, and blue) Color: one color print, Construction: Booklet form @50 sets/pad								206,250.00	206,250.00		
SUB TOTAL									481,250.00			
7	Procurement of one (1) BEMENS ACE MOBILE X-RAY (Main Cable)	Radiology Section	Direct Contracting					INCOME CY 2023	48,600.00	48,600.00		
GRAND TOTAL									11,596,482.38	11,547,882.38	-	

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2023 (SUPPLEMENTAL)



APP-S-024-12-2023
 December 14, 2023

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1	Procurement of Four(4) Pieces Industrial 18" Exhaust Fan (18" x 18")	HIMS	Alternative mode of Procurement					GAA CY 2023	63,200.00	63,200.00				
2	Procurement of Projector, HDMI and Document Camera	BAC CONFERENCE	Alternative mode of Procurement					GAA CY 2023						
	PROJECTOR with complete accessories Brightness: At least 4,000 lumens Digital Input: HDMI (2); Resolution: at least WXGA (1280 x 800); Audio Input: 2RCA (White & Red) (1); Power Supply Voltage: 100 – 240 V AC ±10%, 50/60 Hz										80,000.00	80,000.00		
	HDMI CABLE, MALE TO MALE, 5 meters Video Quality: at least 4k @ 30 Hz, at least 10.2 gbps										2,400.00	2,400.00		
	DOCUMENT CAMERA with optical zoom, HDMI, at least up to 30fps, Zoom: up to 12x to 16x Digital; adjustable brightness and exposure, Pixels: at least 2mp (1920 x 1080 pixels); Output Resolution: up to Full HD; and at least 30fps										70,000.00	70,000.00		
SUB TOTAL									152,400.00					
GRAND TOTAL									215,600.00	215,600.00	-			

Prepared by :

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