



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-010-07-2024

July 5, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Various Drugs and Medicines for NCMH Medicine Access Program CY 2024											
	Aripiprazole 10 mg	PHARMACY SECTION	COMPETITIVE BIDDING					SAA NO. 24-05-00000250	27,000,000.00	27,000,000.00		
	Aripiprazole 10 mg Orodispersable			5,550,750.00	5,550,750.00							
	Aripiprazole 400 mg Powder for Injection			24,978,204.00	24,978,204.00							
	Biperiden Hydrochloride 2 mg			259,500.00	259,500.00							
	Carbamazepine 200 mg			85,200.00	85,200.00							
	Fluphenazine Decanoate 25 mg/ml, 1 ml			236,160.00	236,160.00							
	Diphenhydramine 50 mg/ml, 1 ml			49,000.00	49,000.00							
	Quetiapine 200 mg			567,400.00	567,400.00							
	Flupentixol Decanoate 20 mg/ml			344,000.00	344,000.00							
	Chlorpromazine 200 mg			1,250,000.00	1,250,000.00							
	Clozapine 100 mg Tablet			4,000,000.00	4,000,000.00							
	Divalproex Sodium 250 mg tablet ER			888,000.00	888,000.00							
	Divalproex Sodium 500 mg tablet ER			2,300,000.00	2,300,000.00							
	Donepezil 10 mg			699,600.00	699,600.00							
	Escitalopram 10 mg			420,000.00	420,000.00							
	Fluoxetine 20 mg			391,500.00	391,500.00							
	Haloperidol 5 mg	470,000.00	470,000.00									
	Haloperidol 5 mg/mL, 1 mL	2,193,000.00	2,193,000.00									
	Lamotrigine 100 mg	310,000.00	310,000.00									


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	Levetiracetam 100 mg/ml , 5 ml solution for injection								1,725,000.00	1,725,000.00		
	Levetiracetam 500 mg Film coated								491,400.00	491,400.00		
	Lithium Carbonate 450 mg MR								480,000.00	480,000.00		
	Memantine 10 mg Film coated								1,386,000.00	1,386,000.00		
	Olanzapine 10 mg								1,912,500.00	1,912,500.00		
	Olanzapine 10 mg Oro-Dispersible Tablet (ODT)								547,500.00	547,500.00		
	Oxcarbazepine 300 mg								43,020.00	43,020.00		
	Paliperidone Palmitate 100 mg/1.5ml								7,582,587.50	7,582,587.50		
	Paliperidone Palmitate 150 mg/1.5ml								3,033,035.00	3,033,035.00		
	Quetiapine 25 mg								1,800,000.00	1,800,000.00		
	Risperidone 2 mg								25,752,000.00	25,752,000.00		
	Risperidone 2 mg Oro-dispersible Tablet (ODT)								294,998.00	294,998.00		
	Sertraline 50 mg Tablet								450,000.00	450,000.00		
	Clozapine 25 mg								1,139,760.00	1,139,760.00		
	Sodium Valproate 250 mg/5 ml syrup								888,000.00	888,000.00		
	Sodium Valproate + Valproic Acid 500 mg (133 mg Sodium Valproate + 145 mg Valproic Acid) controlled release								455,200.00	455,200.00		
GRAND TOTAL									119,973,314.50	119,973,314.50	-	

Prepared by :



RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:




JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services



DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :



NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



APP-S-011-07-2024

July 22, 2024

Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Procurement of Common computer Ink Supplies CY 2024	MMS	COMPETITIVE BIDDING					GAA CY 2024					
	Ink, Brother BT D60BK, 108ml, Black, Brand new, Original								379,440.90	379,440.90			
	Ink, Brother BT 5000, 48.8ml, Cyan, Brand new, Original								162,304.20	162,304.20			
	Ink, Brother BT 5000, 48.8ml, Magenta, Brand new, Original								162,304.20	162,304.20			
	Ink, Brother BT 5000, 48.8ml, Yellow, Brand new, Original								162,304.20	162,304.20			
		SUB TOTAL								866,353.50			
2	Procurement of Matica Technologies EDIsecure MC310 Color Ribbon	HRMO	DIRECT CONTRACTING					GAA CY 2024	298,500.00	298,500.00			
		SUB TOTAL								298,500.00			

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3	Repeat order of 25% of Medical Supplies CY 2024													
	Arterial Blood Gas Test Cartridge BG3 (EDAN i15) (25pcs/pack)	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	122,400.00	122,400.00				
	Biohazard Needle Disposal Container, 3L capacity; puncture-proof hard plastic; with locks for final disposal and safe transport.										2,000.00	2,000.00		
	Blood Glucose Test Strips and Lancet Must be compatible to existing Glucometer. (with at least 24 months expiration).										69,174.00	69,174.00		
	Cotton Absorbent Balls, 400 grams - made from 100% pure natural cotton fibers, highly absorbent, super soft texture, clean and safe, economical, approximately 1,000 pieces per pack. (with at least 24 months expiration).										8,728.50	8,728.50		
	Cotton Tip Applicator, sterile, individually packed x 2 pcs. (with at least 24 months expiration).										1,282.50	1,282.50		
	Endotracheal tube 7.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).										704.00	704.00		

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	Gauze, surgical bolt, white, 36 inches x 50 yards 2ply, 28 x 24 mesh, with x-ray detectable line.	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	98,875.00	98,875.00		
	Gloves, Latex examination, disposable, powder free, non-sterile, ambidextrous, single use, size MEDIUM (with at least 24 months expiration)			82,831.84	82,831.84							
	Household Water Purification Tablets - 67mg tablet, 1 tablet purifies 20 liters. Use of drinking water disinfection. (with at least 24 months expiration).			37,370.04	37,370.04							
	Manual Resuscitator, ADULT with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing, (Portable)			83,250.00	83,250.00							
	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.10 (with atleast 24 months expiration).			1,800.00	1,800.00							
	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.12 (with atleast 24 months expiration).			1,500.00	1,500.00							
	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters			23,375.00	23,375.00							

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	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 1 inch x 10 yards (with at least 24 months expiration).	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	4,000.00	4,000.00		
	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 2 inches x 10 yards (with at least 24 months expiration).			3,924.00	3,924.00							
	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 3 inches x 10 yards (with at least 24 months expiration).			5,700.00	5,700.00							
	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).			450.00	450.00							
	Syringes, disposable, INSULIN (1cc), with needle G.30, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy.(with atleast 24 months expiration).			3,842.50	3,842.50							

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	Syringes, disposable, 1cc, with needle G.26 x1/2 inch, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	2,736.00	2,736.00		
	Syringes, disposable, 10cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).			25,379.58	25,379.58							
	Syringes, disposable, 5cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy.(with at least 24 months expiration).			47,250.00	47,250.00							
	Thermal Paper 80mm - Electrocardiograph (ECG) Thermal Paper, 80x20mm – 3.5 inches x 65.6 feet			8,500.00	8,500.00							
	Tongue depressor, individually packed, wooden (with at least 24 months expiration).			415.00	415.00							
	Urine bag, with dual hanger, 2L capacity, 120 cm tube length. (with atleast 24 months expiration).			5,712.00	5,712.00							

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	Volumetric Solution Infusion Set (Soluset) attached injection set on 100 mL burette made of PVC, non-toxic resin, sterilized by EO gas, non-heavy metal & pyrogen free w/ built in float valve interrupts the fluid path, with y-injection port, 60 microdrops/ml (with at least 24 months expiration).	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	19,362.50	19,362.50		
	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, round taper point, 1/2 circle, 37mm (with at least 24 months expiration)			2,850.00	2,850.00							
	Catgut Chromic, Chromic:natural absorbable, size 3/0, 75 cm, round taper point, 1/2 circle, 26mm-37mm (with at least 24 months expiration).			2,016.00	2,016.00							
	Suction Poole Drain, non-toxic, non-pyrogenic, sterilized by EO gas, with 210cm universal connecting tube, with removable suction tip cover (with at least 24 months expiration).			2,924.00	2,924.00							
	Ortho Gloves size 7.0, sterile, powder free, thick and elastic, not easily tore. (with at least 24 months expiration).			2,650.00	2,650.00							

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	Ortho Gloves size 7.5, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	2,650.00	2,650.00				
	Ortho Gloves size 8.0, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).										2,650.00	2,650.00		
	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).										2,640.00	2,640.00		
	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 18 to 24 months expiration).										3,216.00	3,216.00		
	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).										5,184.00	5,184.00		
	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).										2,350.00	2,350.00		

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	Spray foam - Ready-to-use enzymatic pre-cleaning with disinfection foam based with active ingredients such as protease and surfactants for keeping surgical instruments moist, active against enveloped viruses, bactericidal, levurocidal, has N,N-Didecyl-N-methyl-poly (oxyethyl) ammonium propionate and N-(3-Aminopropyl)-N-dodecylpropane-1, 3-diamine, 0.5L	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	23,500.00	23,500.00		
	Arterio-Venous Fistula (AVF) kit, inclusive of 4pcs sterile cherry balls, 1pc drape, 2pcs sterile gauze, 2pcs antiseptic pads, 3pcs 10cc syringes with needle g.21, and 2pcs sterile gauze pillows, with at least 24 months expiration										168,750.00	168,750.00

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	Bloodlines AV-Set with drain bag and macroset, blood pump segment diameter (ID) 8mm x (OD),12mm, chamber size 22mm , with at least 24 months expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius), will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)	PAVILION 7 - CSR	REPEAT ORDER					INCOME CY 2024	214,500.00	214,500.00		
	High Flux Dialyzer, effective surface area 1.5 - 1.8 m2, UF coeff 52-67 ml/hr/mmHg2. (must be compatible with 4008s Hemodialysis Machine) with at least 24 months expiration			196,500.00	196,500.00							
	Sub clavian kit inclusive of 2pairs of Sterile Gloves 6.5, 2 packs of sterile gauze sponges 4x4x8 5's, 1 pc sterile drape, 8 pcs Chlorhexidine pad, 2pcs heplock, with at least 24 months expiration			16,875.00	16,875.00							
	Test for residual peroxide in rinse water, 100 strips per bottle,with shelf life of 18 months,			6,000.00	6,000.00							
SUB TOTAL									1,315,817.46			

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4	Infrastructure Project 04-2024 Construction of Ambulance Bay Parking With office	TRANSPORT SECTION	COMPETITIVE BIDDING					INCOME CY 2024	3,488,101.44		3,488,101.44	
5	Infrastructure Project 03-2024 Repair and Rehabilitation of Pavilion 5 Pantry & Pantry offices Phase 1	PAVILION 5	COMPETITIVE BIDDING					HFEF CY 2023	6,487,983.67		6,487,983.67	
6	Delivery, Configuration, Deployment and Commissioning of the NCMH structure cabling for various infrastructures	IHOMP	COMPETITIVE BIDDING					INCOME CY 2024	7,179,284.18		7,179,284.18	
GRAND TOTAL									19,636,040.25	2,480,670.96	17,155,369.29	


Prepared by :


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 Head, BAC Secretariat

Recommending Approval:


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 Chief, Hospital Operations and Patient Support Services

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II


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 Chief, Finance Service



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-012-07-2024

July 29, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Consultancy service for the Development of the framework of Clinical Governance for NCMH General Hospital Services Section (GHSS)	CMPS - HOSPITAL SERVICE	COMPETITIVE BIDDING					GAA CY 2024	1,000,000.00	1,000,000.00		
2	Procurement of Office Supplies for Human Resource Management Office	HRMO	COMPETITIVE BIDDING					GAA CY 2024				
	Shredder * can shred staples ,folders, *can shred at least 10 sheets per pass, *silent shred, * has at least 90% jam proof system, *cut size (mm) 3x25, * cut type cross Cut, *Bin capacity (liters) atleast 20.									37,111.80	37,111.80	

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	Laminating machine *can laminate ID size up to legal size, *Voltage 220v-240v, *Rating power atleast 450w), ^ Warming Up: 3min, *Dimension: atleast 500x185x120mm, *Laminating width: 330mm(A4), Laminating Thickness: atleast 1mm.								5,489.00	5,489.00		
	Ring binding machine * can ring bind A4 and legal size, *Max binding capacity: atleast 450sheets/51mm rings, * Max punching capacity: atleast 15-20 sheets, *21 Fully Disengageable Pins,*Adjustable Punch Depth,*Adjustable Edge Guide, * Paper margin: 2.5/3.5/4.5/5.5mm, *Distance between holes: 14.3mm, *Dimension/ Net wight: 405x290x165/5.5kg.								6,995.00	6,995.00		
	Paper trimmer * Cutting Capacity: atleast 250 Sheets at time (70 GSM), *Size: atleast A4 (18 Inch Blade Size), * Cut Height: 40 mm, * Weight: atleast 25 KG. (Approx.), *Dimension: atleast 72x45x20 cm, * Capability: Paper, Photo, Pvc Products, itable for cut Thick /Strong Paper Card, etc.								4,990.00	4,990.00		
	Data Folder Arch File Horizontal With Taglia Lock 3" x 9" x 15.5" Inches color green								64,875.00	64,875.00		
	Clear transparent acrylic deskstand name plate holder double sided 12"x4"x4"								2,050.00	2,050.00		
SUB TOTAL									121,510.80			

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3	Procurement of Diaper and Sharp disposal CY 2024	PAVILION 7 - CSR	COMPETITIVE BIDDING					INCOME CY 2024				
	Diaper, Adult, disposable, LARGE. Super absorbent layer; flexible waist band and has standing leak guard to prevent side leakage. High speed channel to spread the liquid faster. Made of high class non-woven material to avoid seepage and maintain dryness of the skin. Refastening and adjustable frontal tape. \								525,000.00	525,000.00		
	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters. Easy and handy to assemble through pressure, with built-in handle for transport, autoclavable at 134c for 18 minutes, easy lid-opening, with temporary closure in case of not use, puncture proof resistance. \								265,000.00	265,000.00		
		SUB TOTAL								790,000.00		
4	Procurement of Drugs and Medicine Additional CY 2024	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024				
	Co-Amoxiclav (amoxicillin + potassium clavulanate) 625 mg \								448,600.00	448,600.00		
	Amikacin 50mg/ml, 2 ml solution for injection vial \								8,600.00	8,600.00		
	Ampicillin 1000 +Sulbactam 500 mg vial (as Sodium) \								532,800.00	532,800.00		
	Ampicillin sodium 500mg/ml vial								243,540.00	243,540.00		

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	Piperacillin + Tazobactam 4.5 g (as sodium salt)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	1,239,290.00	1,239,290.00		
	Cefuroxime 1.5g / ml x 10 vials			116,000.00	116,000.00							
	Ceftazidime 1g			126,000.00	126,000.00							
	Ceftriaxone 1 g + 10 ml diluent ,vial			538,500.00	538,500.00							
	Meropenem 1 g			1,828,500.00	1,828,500.00							
	Clindamycin 300 mg (as hydrochloride)			108,000.00	108,000.00							
	Clindamycin 150 mg/ml, 4 ml (as phosphate)			330,000.00	330,000.00							
	Levofloxacin 5 mg/ml ,100 ml vial			201,460.00	201,460.00							
	Amoxicilin 500 mg			48,000.00	48,000.00							
	Azithromycin 500mg x3			121,968.00	121,968.00							
	Azithromycin 500 mg/ml powder vial			128,000.00	128,000.00							
	Cotrimoxazole 800mg/160mg x100			7,900.00	7,900.00							
	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial			56,000.00	56,000.00							
	Fosfomycin 3g			43,900.00	43,900.00							
	Metronidazole 5 mg / ml x 1 vial			39,000.00	39,000.00							
	Mupirocin Ointment 2 %, 15 g			64,000.00	64,000.00							
	Tobramycin + Dexamethasone eye drops 0.3%+0.1%, 5 mL			255,000.00	255,000.00							
	Tobramycin Eye drops solution 0.3%,5 ml			103,500.00	103,500.00							
	Omeprazole 40 mg x 100 capsules			261,900.00	261,900.00							
	Omeprazole 40 mg powder vial + 10 ml solvent amp			683,200.00	683,200.00							
	Adenosine 3 mg/ml, 2 ml vial	196,000.00	196,000.00									
	Amlodipine 10 mg (as besilate)	555,000.00	555,000.00									
	Amlodipine 5 mg (as besilate)	135,000.00	135,000.00									
	Vasopressin 20 IU ml	460,000.00	460,000.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epinephrine 1 mg/ml, 1 ml ampule	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	40,000.00	40,000.00		
	Isosorbide dinitrate 5mg x 100 sublingual tablet			72,000.00	72,000.00							
	Losartan 100 mg (as potassium salt)			249,600.00	249,600.00							
	Losartan 50 mg (as potassium salt)			477,000.00	477,000.00							
	Norepinephrine 1 mg/ml, 4 ml ampule			3,795,000.00	3,795,000.00							
	Rosuvastatin(as Calcium) 20 mg			560,000.00	560,000.00							
	Rosuvastatin (as calcium salt)10 mg			291,000.00	291,000.00							
	Telmisartan 40mg			340,000.00	340,000.00							
	Clopidogrel 75 mg			280,000.00	280,000.00							
	Enoxaparin Sodium 100mg/0.4ml x1			952,800.00	952,800.00							
	Enoxaparin Sodium 100mg/0.6ml x1			233,400.00	233,400.00							
	Heparin 5000 units per vial			501,960.00	501,960.00							
	Tranexamic Acid 500mg			180,000.00	180,000.00							
	Tranexamic Acid 100mg/ml 5ml x10			390,000.00	390,000.00							
	Oral Rehydration Salts 7.75g (ORS) x 25 sachets			158,400.00	158,400.00							
	Ursodeoxycholic Acid 250 mg			760,000.00	760,000.00							
	Salbutamol 1 mg/ml, 2.5 ml			21,600.00	21,600.00							
	Montelukast 10mg tablet			11,000.00	11,000.00							
	Magnesium Sulfate(as heptahydrate)250 mg/ml, 10 ml			28,467.00	28,467.00							
	Paracetamol 500 mg			22,500.00	22,500.00							
	Paracetamol 150 mg/ml, 2 ml			26,000.00	26,000.00							
	Ketorolac 30 mg /ml x 10 ampules			27,000.00	27,000.00							
	Ketoconazole Shampoo 2%, 100ml			11,533.00	11,533.00							
	Betamethasone cream 0.1% 5g			22,000.00	22,000.00							
	Hydrocortisone 100 mg x 10 vials			92,400.00	92,400.00							
	Hydrocortisone 1% 10 g cream			25,050.00	25,050.00							
	Prednisone 10mg			5,000.00	5,000.00							
	Acetazolamide 250mg			14,930.00	14,930.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epoetin Alfa 10000IU/ml, pre filled syringe	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	113,950.00	113,950.00		
	Epoetin Beta 5000IU/ml, pre filled syringe			763,308.00	763,308.00							
	Furosemide 10 mg/ml,2 ml amp			54,400.00	54,400.00							
	Sevelemer 800 mg film coated tablet			103,890.00	103,890.00							
	Tolvaptan 15 mg			1,035,000.00	1,035,000.00							
	Bupivacaine(as hydrochloride)0.5% ,10 ml ampule			39,500.00	39,500.00							
	Bromocriptine 2.5mg			131,835.00	131,835.00							
	Budesonide 250mcg/ml			102,000.00	102,000.00							
	Ipratropium+Salbutamol 500mcg			97,500.00	97,500.00							
	Fluticasone + Salmeterol 125mcg + 25mcg 120 actuation MDI			36,000.00	36,000.00							
	Albumin ,Human 20%,50 ml			6,054,400.00	6,054,400.00							
	Allopurinol 100 mg			95,000.00	95,000.00							
	Allopurinol 300 mg			28,500.00	28,500.00							
	Atorvastatin 20 mg			312,500.00	312,500.00							
	Atorvastatin 40 mg			490,000.00	490,000.00							
	Tamsulosin 400 mcg Prolonged Release Film Coated Tablet			125,000.00	125,000.00							
	Hypromellose 0.3%,10 ml eye drops bottle			23,600.00	23,600.00							
	Timolol Eye Drops 0.5%, 5ml Bottle			38,000.00	38,000.00							
	Insulin,Biphasic Isophane Human 70/30			144,000.00	144,000.00							
	Insulin,Regular(Recombinant DNA human)100IU/ml,10ml			78,000.00	78,000.00							
	Linezolid 600 mg			2,700,000.00	2,700,000.00							
	Metformin 500mg			840,000.00	840,000.00							
	Tetanus Toxoid 0.5 ml , /ampule			55,965.00	55,965.00							
	Tetanus Antitoxin 1500 IU/1 ml ,solution			88,000.00	88,000.00							
	0.9% Sodium Chloride x 1 L			688,800.00	688,800.00							
	5% Dextrose in 0.9 % Sodium Chloride x 1L			108,000.00	108,000.00							
	5% Dextrose in 0.3% Sodium Chloride x 500 ml			85,600.00	85,600.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5% Dextrose in Water x 1 Liter	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	63,600.00	63,600.00		
	50% Dextrose solution for injection			342,000.00	342,000.00							
	Lactated Ringer's Solution x 1L			143,000.00	143,000.00							
	Betahistine 24mg			40,500.00	40,500.00							
	Loratadine 10mg			14,000.00	14,000.00							
	Naltrexone Hydrochloride 50mg x 30 tablets			252,000.00	252,000.00							
	Ascorbic Acid 500 mg			486,000.00	486,000.00							
	Multivitamins			504,000.00	504,000.00							
	Vitamin B1 B6 B12			1,800,000.00	1,800,000.00							
	Zinc 30mg as gluconate			189,000.00	189,000.00							
	Folic Acid 5 mg			150,000.00	150,000.00							
	Sambong 500 mg			52,000.00	52,000.00							
	Acetylcysteine 100mg/ml 3ml			22,250.00	22,250.00							
	Acetylcysteine 200mg Sachet			19,200.00	19,200.00							
	Acetylcysteine 600mg effervescent Tablet			72,600.00	72,600.00							
	Potassium Chloride 600 mg			52,000.00	52,000.00							
	Levothyroxine Sodium 100mcg			16,000.00	16,000.00							
	Sodium Chloride 2.5 mEq/ml 20ml			13,000.00	13,000.00							
	Aciclovir 400mg tablet			15,750.00	15,750.00							
	Aciclovir 800mg tablet			28,000.00	28,000.00							
	Entecavir 500 mcg	486,000.00	486,000.00									
	Tenofovir Disoproxil fumarate 300mg	46,176.00	46,176.00									
	Digoxin 250 mcg x500	10,500.00	10,500.00									
	Dantrolene 20mg/ml 60ml	179,980.00	179,980.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lidocaine 2%, 1.8 ml carpule (with epinephrine)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	59,400.00	59,400.00		
	Lidocaine (as hydrochloride) 2%,5 ml			10,200.00	10,200.00							
	Chlorhexidine Digluconate 4G / 100ml, 60ML			31,760.00	31,760.00							
SUB TOTAL									37,999,962.00			
GRAND TOTAL									39,911,472.80	39,911,472.80	-	

Prepared by :

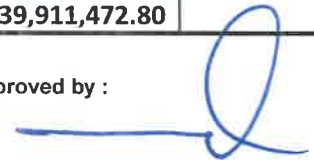

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-013-08-2024

August 19, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P)	
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Procurement of BAC Conference Audio system	PROCUREMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024					
	Professional Audio Mixer 8 Channel Mixer 8 Universal Inputs XLR/PLMIC/Line inputs Gain Control W/ 3 Band EQ MPE, USB, Bluetooth XLR Main Output									10,000.00	10,000.00		
	Professional Power Amplifier 400W RMS x 2 @ 8 ohm 600W RMS x 2 @ 4 ohm									16,000.00	16,000.00		
	Dual Handheld Wireless Microphone(2) Double A Battery per mic Portable and Compact Design, Selectable Frequencies LED Display, up to 30 mtrs working distance									10,000.00	10,000.00		
	XLR Male/ Female Connector with microphone Cable 1 mtr.									1,000.00	1,000.00		
	XLR Male to PL-55 Connector with microphone cable									250.00	250.00		
SUB TOTAL									37,250.00				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Purchase of one unit of power supply L type, compatible with panasonic KXTDE 600/620 PABX system	TELECOM SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2924	257,767.00	257,767.00		
SUB TOTAL									257,767.00			
3	Rehabilitation/Refurbishing of sewerage treatment Plan (STP)	SANITATION SECTION	COMPETITIVE BIDDING					INCOME CY 2024	7,000,000.00		7,000,000.00	
SUB TOTAL									7,000,000.00			
4	Procurement of Hemoperfusion Cartridge for Removal of Inflammatory Mediators, with at least 24 months expiration	DIALYSIS SECTION	EMERGENCY PURCHASE					GAA CY 2024	204,000.00	204,000.00		
SUB TOTAL									204,000.00			
5	Procurement of Planning & Development Section Tools and Equipment	PDS	ALTERNATIVE MODE OF PROCUREMENT					GAACY 2024				
	Air Compressor 1 HP, 2 cylinder , 85 PSI 76 LTr capacity, dimension : 90*36*72cm,with hose, with hose clamp, with adoptor for hose Heavy Duty			27,500.00	27,500.00							
	Circular Saw ; 7-1/4" 1300watts, 5800 min 1 no load speed, 290*150mm baseplate			7,150.00	7,150.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hammer Drill 800watts, 0-48.000bpm; 20/16mm drilling diameter concrete;40/25mm drilling diameter for wood; 13/6mm drilling diameter for steel ; heavy duty	PDS	ALTERNATIVE MODE OF PROCUREMENT					GAACY 2024	36,300.00	36,300.00		
	Portable Welding Machine 300Amps , 220 volts, 9kva, 1.6mm to 5.0mm electrode size, heavy duty			19,800.00	19,800.00							
	Table saw machine, Brushless, cordless, 8 -1/2", 216*30*2.0mm for wood, heavy duty			40,700.00	40,700.00							
	Oxygen- Acetylene machine for cutting, with cutting kit, high quality regulator, high grade hose, oxygen and acetelyne cylinder and tank			44,000.00	44,000.00							
	Cordless hammer drill, 10mm (3/8" for steel, 21mm(13/16") for steel, 8mm(5/16") for masonry, 0-25,500 IPM, 0-1,700 RPM			31,350.00	31,350.00							
	Bench Planer 12"(304mm), 1650 watts, 0-150mm:3mm(1/8") cutting depth;150-240mm:1.5mm(1/16") cutting width; 304*771mm table size (12'*30 *3/8"), heavy duty			52,800.00		52,800.00						

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ladder, aluminum multi purpose ladder model steps, 4*4 Steps (228mm)	PDS	ALTERNATIVE MODE OF PROCUREMENT					GAACY 2024	10,450.00	10,450.00		
	Jigsaw 500watts, 1450-3200 stroke rate, 20mm stroke length, 70mm cutting depth for wood, heavy duty			4,950.00	4,950.00							
	Finishing Sander, 220 watts 14000 rpm, 28000 opm, Square Type heavy duty			13,200.00	13,200.00							
	Wood Planer 650 watts, 2.6mm cutting depth, 0-9mm rebating depth, 16500 rpm, heavy duty			13,200.00	13,200.00							
	Angle Grinder, 900watts, 11000rpm, 100mm discs diameter			23,100.00	23,100.00							
	Staple Gun, heavy duty 0.7mm force wire, 11.3mm crown 4-14mm length			3,300.00	3,300.00							
	Plastic Tool Box 20" Heavy Duty			13,200.00	13,200.00							
	Safety Shoes with steel toe cap, leather, anti-static, steel mid sole, oil resistant, shock absorbent size 6-3 pair size 7 -6 pair, size 8 -4 pair size 9-1 pair size 12- 1 pair			57,750.00	57,750.00							
	3 piece High Leverage Pliers set, 6"-long nose, 7" diagonal plier, 8" combination plier			7,260.00	7,260.00							
	4 pcs Cushio Grip Screw Driver			5,280.00	5,280.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Magnetic level bar 3 vials , 2 feet length	PDS	ALTERNATIVE MODE OF PROCUREMENT					GAACY 2024	1,760.00	1,760.00		
	Tough case Tape Measure 8meter			4,290.00	4,290.00							
	Rain Coat Suit with Pants Medium to XL			4,461.60	4,461.60							
	Welding Leather Gloves, 16" Full lining			5,280.00	5,280.00							
	Cut Resistant Hand Gloves			16,500.00	16,500.00							
	PPR Welding Machine / Pipe Fusion with control 1200 watts with Accessories and case 20,25,32,40,50,63mm diameter with control temperature			13,200.00	13,200.00							
SUB TOTAL									456,781.60			
GRAND TOTAL									7,955,798.60	902,998.60	7,052,800.00	

Prepared by :



RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-014-08-2024

August 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/P)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Additional Brand new Fire Extinguisher, Dry Chemical CY 2024 Specification: *With pressure indicating gauge *with mouted wall bracket (Free) *Powder type *Locally assemble *Suitable for multi-purpose protection *with 1 year warranty (Cylinder) *with 2 years expiration date of refill *with warranty certificate *10 lbs.	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	56,298.57	56,298.57		
2	Procurement of Additional Brand new Fire Extinguisher, Dry Chemical CY 2024 Specification: *With pressure indicating gauge *with mouted wall bracket (Free) *Powder type *Locally assemble *Suitable for multi-purpose protection *with 1 year warranty (Cylinder) *with 2 years expiration date of refill *with warranty certificate *20 lbs.										301,898.58	301,898.58
GRAND TOTAL									358,197.15	358,197.15	-	

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Jerry C. Rodriguez
JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-015-09-2024

September 6, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Various equipment for Laboratory Section	ANATOMICAL SECTION	COMPETITIVE BIDDING					SAA-2024-02-000198				
	Ventilated Pathology Gross station								3,024,000.00		3,024,000.00	
	Benchtop Clinical Centrifuge								375,200.00		375,200.00	
	Slides Metal Cabinet								224,000.00		224,000.00	
	Paraffin Block Metal Cabinet								224,000.00		224,000.00	
	Biological Microscope								362,880.00		362,880.00	
	Cadaver Refrigerator								3,080,000.00		3,080,000.00	
		SUB TOTAL							7,290,080.00			
2	Procurement of CCTV System with accessories for Facility Security Surveillance	PAVILION 2 ADMINISTRATIVE UNIT	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	2MP 1090P Dome Camera								52,782.31	52,782.31		
	8-port ethernet switch								8,204.89	8,204.89		
	8-Channel network Video Recorder								20,569.99	20,569.99		
32" HD, Smart TV						40,227.00	40,227.00					
		SUB TOTAL							121,784.19			
3	Supply, Delivery, Installation, Commissioning and testing of Solar Power System at Administration Building and Pavilion 2	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME				
									4,500,000.00		4,500,000.00	
		SUB TOTAL							4,500,000.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-015-09-2024
 September 6, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	One lot of Supply, Delivery, Installation, Testing and Commissioning of Branded and Brand new Magnetic Resonance Imaging (MRI) System inclusive of all integral and critical Components	RADIOLOGY SECTION	COMPETITIVE BIDDING					Socio-Civic Projects Fund (SCPF), by virtue of Office of the President office Order No. 02 dated 29 December 2016, and approved Memorandum by the Office of the Executive Secretary dated 06 May 2024	120,000,000.00		120,000,000.00	
				SUB TOTAL					120,000,000.00			
				GRAND TOTAL					131,911,864.19	121,784.19	131,790,080.00	

Prepared by :



RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



APP-S-016-09-2024

Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)

BAGONG PILIPINAS

September 19, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Radiology Supplies	RADIOLOGICAL SECTION	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
	1. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(100ml) Generic name: Iohexol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction								418,200.00	418,200.00		
	2. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(50ml) Generic name: Iopamidol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction						118,800.00		118,800.00			
	3. 100 ml Disposable Syringe kit (100 ml Syringe, 1.5m coiled patient tubing & Spike)/ 50pcs/box Ref: A81100-11523 With RF Tag (At least 2 years expiry) compatible for APOLLO RT INJECTOR MODEL APO100		DIRECT CONTRACTING						316,800.00	316,800.00		
GRAND TOTAL									853,800.00	853,800.00	-	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



APP-S-017-10-2024

October 16, 2024

Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)

BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Janitorial Supplies Additional CY 2024	SANITATION SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Bathroom Cleaner 3 In 1								110,000.00	110,000.00		
	Surface Cleaner 3 In 1								180,000.00	180,000.00		
	Chlorine Disinfectant Agent								70,000.00	70,000.00		
	SUB TOTAL								360,000.00			
2	Infra Project 05-2024 Construction of Aged Care and Wellness Building	PDS	COMPETITIVE BIDDING					INCOME CY 2024	19,799,209.29		19,799,209.29	
	SUB TOTAL								19,799,209.29			
3	Infra Project 06-2024 Construction of Covered Waiting Area AT ERCI Complex	PDS	COMPETITIVE BIDDING					INCOME CY 2024	1,124,328.21		1,124,328.21	
	SUB TOTAL								1,124,328.21			
4	Procurement of Boom Lift, Power: 12V DC Proportional, Capacity Tank: 30-40 Gal, Swing: 360", Continuous Drive	SANITATION SECTION	COMPETITIVE BIDDING					INCOME CY 2024	15,400,000.00		15,400,000.00	
	SUB TOTAL								15,400,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Procurement of FEMS Tools											
	6 Ft. Fiber Glass A Type Ladder, extra heavy load bearing capacity up to 136 kg., Insulating and solid glass fiber frame is lightweight and easy to fold, Wide back braces, Four heavy legs support, double hinge, anti-skid rubber foot for safety and long service life. Heavy Duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	115,200.00	115,200.00		
	24 Ft. Fiber Glass Extension Ladder, extra heavy load bearing capacity up to 136 kg, fiberglass side rails, outside slide guides, steel swivel safety shoes with solid and non-skid rubber bases, aluminum rung locks, heavy duty steel guides. All weather high strength polypropylene rope ensures smoothness; hanging pulley device provides smooth extension. Heavy Duty. Branded								140,000.00	140,000.00		
	Multipurpose Aluminum Ladder 12ft, can be adjusted into 12 different configurations. Dimensions (WxHxD cm) Closed : 63 x 95 x 25, Open A Position : 63 x 183 x 103. Weight : 12kg. Heavy Duty. Branded								18,000.00	18,000.00		
	Ladder, aluminum, multipurpose ladder model steps, 4*4 Steps (228mm). Heavy Duty. Branded								41,800.00	41,800.00		
	Portable Hand Drill, Brushless Impact Drill, 18V 2.0Ah Li-Ion Battery, Charger Input : 220-240V~50/60HZ, 50W, No Load Speed : 0-450/0-1700/min, Impact Rate : 0-7200/0-27200/min., Chuck capacity: 13mm, Torque Setting: 21+1+1, Max Torque : 25/40N.m (soft/hard), Max Drilling Capacity : 35mm for wood, 10mm for steel, 13mm for masonry. Heavy Duty. Branded								120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rotary Hammer Drill, Voltage: 220-240V - 50/60Hz, Input power: 650W, No-load speed: 0-1500rpm, Impact rate: 0-5500bpm; Impact energy: 2.0J, 3 mode hammer for versatile usage, Max. drilling capacity: Concrete: 22mm Steel: 10mm; Wood: 25mm, Drills Included. Kit box for safe storage of power tool and all accessories. Heavy Duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	60,000.00	60,000.00		
	Heavy Duty Industrial Hand Riveter, 190mm (8") 4 Nozzle, slim-nose design fits in difficult-to-reach places, spring loaded handle ejects rivet stem automatically, uses 2.4mm (3/32"), 3.2mm (1/8"), 4.0mm (5/32"), 4.8mm (3/16") diameter steel and aluminum rivets, Heavy Duty. Branded			11,000.00	11,000.00							
	Bolt Cutter 36" 12.7mm(1/2"), hardened alloy steel jaws are designed and manufactured to ensure the longest possible blade life. One-step internal cam mechanism provides the quickest and simplest way to keep the cutting blades precisely aligned. Handles and grips designed to allow greater mechanical advantage for crisp, controlled cutting. Heavy Duty. Branded			51,400.00	51,400.00							
	Cable Stripping Knife Stainless Steel, size : 8"/200mm, thickness : 3mm, straight/curved blade, stainless steel blade that prevents rust and give strength, plastic blade cover, ergonomic handle. Heavy Duty. Branded			4,320.00	4,320.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12KV High Voltage Electrical Insulating Rubber Gloves, 40cm (L) x 15cm (W), anti-electric labor leakage prevention rubber gloves, good quality material, safe and durable to use, natural rubber, high performance of resilience, insulation, plasticity and other excellent characteristics. Heavy Duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	27,000.00	27,000.00		
	Multifunction Clamp Meter AC DC Current and Voltage Tester Resistor Capacitance Frequency Temperature Multimeter w/ Case, AC/DC Current : 40A/400A, AC/DC Voltage : 600V/600V, Continuity : ≤30 Ω, Capacitance : 0 to 100.0 μF to 1000μF, Frequency : 5.0 Hz to 500.0 Hz, Max Wire Diameter : 30 mm (600 MCM), Weight : 283 g, Category Rating : CAT III 600 V, CAT IV 300 V, Heavy Duty, Branded			72,800.00	72,800.00							
	Two Way Radio (Walkie-Talkie) 400-470Mhz professional FM transceiver, ultra-thin body design, ultra clear sound quality, high capacity lithium ion battery, 16 channel super receive, strong anti-interference the cable copy, signal prompt, scanning. Heavy duty. Branded			7,200.00	7,200.00							
	Portable High Pressure Washer, Heavy Duty Motor, 1400W, Voltage : 1120-240V, Rated Frequency : 50-60Hz, Max. Pressure : 110 Bar., Flow Rate : 5.5L/min, 1 set water spray gun, 3m high pressure hose. Heavy duty. Branded.			28,800.00	28,800.00							
	Vacuum Cleaner, combination vacuum & blower, compact (wet & dry & 500-800 watts). Heavy duty. Branded			14,400.00	14,400.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socket Wrench 17 pieces set 1/2" Drive, solid black steel professional tools, sockets 13 pieces (8,10,11,12,13,14,15,16,17,18,19,21,22,24mm), 10" Quick Release Ratchet Handle, 5" Extension, 15" Flex Handle, 1/2" (F)*3/8"(M) Adaptor, 6 Points, Kit box for safe storage of power tool and all accessories. Heavy duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	22,200.00	22,200.00		
	Combination Close/Open Wrench, Combination Open Wrench Close Wrench set (8mm to 24mm). Heavy duty. Branded			22,000.00	22,000.00							
	Multimeter, Digital - LED backlight , Voltage, resistance, continuity, frequency, capacitance.Maxlimum Voltage ac/dc 600V, Internal battery: 9V, CONTINUITY TEST (BUZZ), Heavy duty. Branded			10,500.00	10,500.00							
	Gauge Manifold Set, large 2 3/4" diameter easy-to-read, 2 valve brass, high pressure and low pressure selectable, large easy-to-read color coded dials, pressure in PSI, Temperature in °F for R410-A and R22, brand new, made of high quality material for durability. Heavy duty. Branded			15,600.00	15,600.00							
	Charging Hose 72" or 6 ft. for R-22 (Blue, Yellow, Red). Heavy duty. Branded			11,100.00	11,100.00							
	Mapp Gas Single Hand Torch for Brazing. Heavy duty. Branded			11,700.00	11,700.00							
	Flaring Tools Swaging Ratchet and Tube Cutter for Alrcon Refrigeration Tools, tools w/ Tube Cutter Swaging, (includes : swaging and flaring tools size 1/4, 3/4, 3/8, 5/16, 5/8, tube cutter small 1/8-5/8 cutting diameter 3-22mm)Kit box for safe storage of power tool and all accessories. Heavy duty. Branded			26,880.00	26,880.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wire Stripping Tool, Self-adjusting 8 Automatic Wire Stripper/Cutting Pliers Tool for Wire Stripping, Cutting, Crimping, TAB Terminal, plier material : tool steel, jaw material : alloy steel, handle material : pp+TPR, stripping range: 24-10AWG, Insulated terminal crimp: 22-10AWG. Heavy duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	7,200.00	7,200.00		
	Circular Saw 7- 1/4" 1300watts, 5800 min., 1 no load speed 290*150mm baseplate. Heavy duty. Branded			28,600.00	28,600.00							
	Hammer Drill 800watts, 0-48,000bpm; 20/16mm drilling diameter concrete; 40/25mm drilling diameter for wood; 13/6mm drilling diameter for steel. Heavy duty. Branded			133,100.00	133,100.00							
	Portable Welding Machine 300Amps, 220Volts, 9kva, 1.6mm to 5.0mm electrode size. Heavy duty. Branded			39,600.00	39,600.00							
	Table Saw Machine. Brushless. Cordless, 8-1/2", 216*30*2.0mm for wood. Heavy duty. Branded			162,800.00	162,800.00							
	Oxygen-Acetylene machine for cutting, with cutting kit, high quality regulator, high grade hose, oxygene and acetylene cylinder and tank. Heavy duty. Branded			132,000.00	132,000.00							
	Cordless Hammer Drill, 10mm (3/8" for steel, 21mm (13/16") for steel, 8mm(5/16") for masonry, 0-25,500 IPM, 0-1,700 RPM. Heavy duty. Branded			125,400.00	125,400.00							
	Jigsaw 500watts, 1450-3200 stroke rate, 20mm stroke length, 70mm cutting depth for wood. Heavy duty. Branded			24,750.00	24,750.00							
	Finishing Sander 220watts 1400rpm 2800rpm, Square type. Heavy duty. Branded			26,400.00	26,400.00							
	Wood Planer 650watts, 2.6mm cutting depth, 0-9mm rebating depth, 16500 rpm. Heavy duty. Branded			19,800.00	19,800.00							

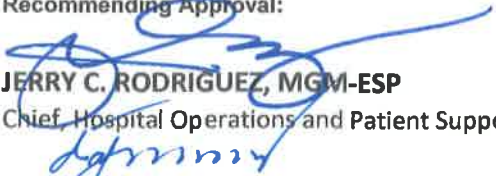
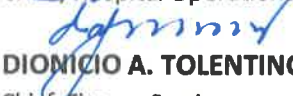
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Angle Grinder. 900watts 11000rpm, 100mm disc diameter. Heavy duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	61,600.00	61,600.00		
	Staple Gun. Heavy duty 0.7mm force wire, 11.3mm crown, 4-14mm length.			9,900.00	9,900.00							
	Plastic Tool Box 20" Heavy Duty.			143,000.00	143,000.00							
	Safety Shoes with steel toe cap, leather, anti-static, steel mid sole, oil resistant, shock absorbent. Heavy duty. Branded. [Sizes : 6 (3), 7 (13), 8 (14), 9 (9), 10 (3), 11 (10), 12 (3)]			211,750.00	211,750.00							
	Welding Leather Gloves 17", made by heavy duty cowhide material, durable, heat-resistant. Features acut, wing thumb, hide palm, protect hands from heat, sparks and slag. Branded			21,120.00	21,120.00							
	PPR Welding Machine / Pipe Fuslon with control 1200watts with accessories and case 20,25,32,40,50,62mm diameter with control temperature. Heavy duty. Branded.			33,000.00	33,000.00							
SUB TOTAL									2,011,920.00			
Power Tools Equipment												
	Jack Hammer / Demolition Hammer. 1,510 Watts, 30mm HEX 28.8 J, 1,450 BPM. Dimension (L x W x H) 652 x 121 x 231mm (25-3/4" x 4-3/4" x 9-1/8"). Chipping performance ensures minimum power loss even when bull point is kept pushed against concrete in chipping operation. High durability. Rubberized soft grip provides more control and less hand fatigue. Adjustable large side handle improves operator comfort and control. Lock-on button easy to operate for both right and left handed users. Auto lubrication. Heavy duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	51,000.00		51,000.00	

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	Telescopic Hot Sticks 35 ft. Dimension : 160cm x 7cm x 7cm, Weight : 4,990g, Voltage up to 35kV. Conventional fiberglass construction uses a woven mat. Anti-moisture. Foam filled tube and ventilated bottom design. Anti-slip. Holding parts is roughness treated. Convenience and flexible locking system. Absorbing and anti-friction surface. 100% electrical performance tested. Heavy duty. Branded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	COMPETITIVE BIDDING					INCOME CY 2024	63,000.00		63,000.00	
	Bench Planer 12"(304mm), 1650 watts, 0-150mm, 3mm (1/8") cutting depth, 150-240mm, 1.5mm (1/16") cutting width; 304*771mm table size (12*30*3/8"). Heavy duty. Branded									158,400.00		158,400.00
SUB TOTAL									272,400.00			
GRAND TOTAL									38,967,857.50	2,371,920.00	36,595,937.50	


Prepared by :


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DIONICIO A. TOLENTINO, MPA
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Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Note:

Description	Fund Source	Remarks
Infra Project 05-2024 Construction of Aged Care and Wellness Building (Complementary fund HPEF and income)		Please refer to Revision No. 2 APP for HPEF dated October 14, 2024
Unused Funds from HPEF	4,478,354.77	
Unobligated HPEF Funds	50,002,663.23	
Charge to Income	19,799,209.29	
TOTAL	74,280,227.29	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement for replacement of monitor and system battery of mobilette Elara Max X-ray Machine	RADIOLOGY SECTION	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
	System Battery (65 AH)								298,299.70		298,299.70	
	Touchscreen TFT								410,245.70		410,245.70	
SUB TOTAL									708,545.40			
2	Repair and Replacement of DELL Inspiron Parts and Accessories for Bemems Mobile X-ray Digital Drtech Serial No.: WE56P1A05JS Model : EVS 3643	RADIOLOGY SECTION	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
									51,330.67	51,330.67		
SUB TOTAL									51,330.67			
3	Procurement of Property Inventory Sticker for CY 2024	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Property Inventory Sticker size: 4.5" x 4.5" Material: Coated paper with adhesive, Color: Full color print								70,950.00	70,950.00		
	Property Sticker (Semi-expendable equipment) Low Value, 4" x 4" color: Royal Blue								35,850.00	35,850.00		
SUB TOTAL									106,800.00			



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Replacement of parts of Digital Scanner	HIMS	DIRECT CONTRACTING					INCOME CY 2024				
	A 782-2665-02 Lock Part/Front								2,880.00	2,880.00		
	9j07-3301-02 Pick-up roller								9,945.00	9,945.00		
	A00J-5636- Roller								9,015.00	9,015.00		
	A782-5693-00 Gear / 2 25T								5,760.00	5,760.00		
	A3CK-M200-00 Clutch								12,564.00	12,564.00		
	A108-5639-00 Separation Roller								15,600.00	15,600.00		
	A782-7118-00 Protection Seal								5,760.00	5,760.00		
SUB TOTAL									61,524.00			
5	Supply, Delivery, Installatio, testing and Commissioning of Various Air-Conditioning units for the use of Various Offices and Pavilion CY 2024	FEMS	COMPETITIVE BIDDING					INCOME CY 2024				
	1.5 HP Window type, Inverter								145,353.00	145,353.00		
	2.0 HP Window type, Inverter								639,551.00		639,551.00	
	2.5 HP Window type, Inverter								237,388.00		237,388.00	
	1.5 HP Wall Mounted Split type, Inverter with installation & Accessories								733,720.00		733,720.00	
	2.0 HP Wall Mounted Split type, Inverter with installation & Accessories								1,299,348.00		1,299,348.00	
	2.5 HP Wall Mounted Split type, Inverter with installation & Accessories								1,002,864.00		1,002,864.00	



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	3.0 HP Wall Mounted Split type, Inverter with installation & Accessories	FEMS	COMPETITIVE BIDDING					INCOME CY 2024	1,088,940.00		1,088,940.00	
	3.0 Toner Floor Mounted Split type, Inverter with installation & accessories			401,520.00		401,520.00						
	5.0 Toner Floor Mounted Split type, Inverter with installation & accessories			843,028.00		843,028.00						
				SUB TOTAL					6,391,712.00			
6	Procurement of CCTV and Accessories CY 2024											
	8MP Fixed Dome Network Camera Full Color Camera IP Waterproof POE Camera Specifications: Image sensor 1/8" Prog. Scan Cmos Frame rate Up to 3840 x 2160 @ 25 FPS Lens Fixed focal length, 2.8 mm and 4 mm optional Angle of View 2.8 mm, horizontal FOV 100°, vertical FOV 55°, diagonal FOV 117° 4 mm, horizontal FOV 77°, vertical FOV 42°, diagonal FOV 88° Day and Night IR cut filter Angle adjustment Pan: 355 degrees; Tilt: 0 degrees 75 degrees D/N Mode Auto/Color/BW (Black and White) WDR (Wide Dynamic Range) At least 120dB	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024				



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Output HD Output Protection Level Water and dust resistant (IP67) and vandal-resistant (IK10) Ethernet 10Base-T / 100Base-TX, RJ45 connector Material Aluminum Alloy IR Range At least 30m IR Distance Supported Protocols TCP/IP, ICMP, HTTP, HTTPS, FTP, DHCP, DNS, DDNS, RTP, RTSP, RTCP, PPPoE, NTP, UPnP, SMTP, SNMP, IGMP, 802.1X, QoS, IPv6, UDP Power Supply 12 VDC ± 25%, 5.5 mm coaxial powerplugPoE (802.3af, class 3)	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024	619,728.00	619,728.00		



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8-Channel, 8-Port POE NVR Specifications: Video Input 8 channels HDMI Video Output Resolution: 4K (4096 x 2160), 4K (3840 x 2160)/30Hz, 2K (2560 x 1440)/60Hz, 1080p(1920 x 1080)/60Hz, UXGA (1600 x 1200)/60Hz, SXGA (1280 x 1024)/60Hz, 720p (1280 x 720)/60Hz, XGA (1024 x 768)/60Hz VGA Video Output Resolution: 1080p (1920 x 1080)/60Hz, UXGA (1600 x 1200)/60Hz, SXGA (1280 x 1024)/60Hz, 720p (1280 x 720)/60Hz, XGA (1024 x 768)/60Hz RAID Enable HDD Capacity Capacity Up to 16 TB capacity for each HDD Incoming bandwidth Up to 320 Mbps Audio Output Supported Decoding format H. 265, H. 265+, H.264+, H.264 Recording Resolution 32 MP/24 MP/12 MP/8 MP/6 MP/5 MP/4MP/3 MP/1080p/UXGA/720p/VGA/4CIF/DCIF/2CIF/CIF/QCIF Network Protocol TCP/IP, DHCP, IPv4, IPv6, DNS, DDNS, NTP, RTSP, SADP, SMTP, SNMP, NFS, ISCSI, ISUP, UPnP™, HTTP, HTTPS Network Interface RJ-45 10/100/1000 Mbps self-adaptive Ethernet interfaces Auxiliary interface ESATA1 eSATA interface, SATA4 SATA interfaces Serial interface RS-485 (half-duplex), 1 RS-232; keyboard USB Interface Front panel: 2 x USB 2.0; Rear panel: 1 x USB 3.0	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024	71,349.00	71,349.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Surveillance Network Storage Device, 6TB, HDD Specifications: HDD slot/interface 24, SAS, SSD (optional) HDD capacity 6 TB; 2HDD @ 6TB for each HD RAID Enable Processor Multi-core, 64-bit Hot swapping Supported Cache Dual controller, 6GB cache extendable to 1GB per controller Network protocol iSCSI, RTSP, ONVIF, PSIA Network interface 4, 1GB Ethernet interface (4 x 1 Gbe) / Controller External interface 3, USB 3.0, 1 VGA Storage Management Disk inspection, alarm and repair, iSCSI management, video volume management User interface Web GUI Power supply Redundant Chassis 4U	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024	48,900.00	48,900.00		



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 kVA Uninterruptible Power Supply Specifications: Output capacity 800 Watts / 1.0 kVA Nominal Output Voltage 230V Nominal Input Voltage 230V Load Crest Factor 3:1 Runtime (full) At least 3 mins Runtime (half) At least 11 mins Typical recharge time 1.5 hour(s) Expected battery life 3-5 years Surge energy rating 459 joules	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024	21,699.00	21,699.00		
	43" Full HD LED Monitor Specifications: Panel Type LED Screen Size Diagonal 45" Aspect Ratio 16:9 Resolution Up to 1920 x 1080 Built-In Speaker 10 W (5W X 5W) Mount type Wall or Ceiling (include bracket and peripherals) Connection Terminals Video In: 1, BNC HDMI In: 2, Type A Component In: 1 set, BNC Audio In (L/R): 1, Stereo mini jack PC In: 1, Mini D-Sub 15pin DVI-D In: 1, DVI-D 24pin Audio Out (L/R): 1, Stereo mini jack LAN: 1, RJ45 100BASE-TX Power 220-240VAC, 50/60Hz Remote control Power: DC 3V (2 AAA batteries, included) Distance approx. 7m in front of LCD display										54,915.00	54,915.00



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-018-10-2024

October 17, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery, Installation, Commissioning and Testing Warranty: 1. Two (2) years warranty shall be required on all delivered goods and shall take effect immediately after final acceptance of the project with the procuring entity (NCMH). 2. Two (2) years of workmanship on support and cabling and shall take effect immediately after final acceptance of the project with the procuring entity (NCMH). 3. Product upgrades: a. Provision, supply, and installation of announced improvements on the proposed product and/or any of its components, after date of submission of proposals and before date of implementation in the project sites without additional costs to the procuring entity (NCMH). b. Provision or entitlement of all applicable upgrades including hardware, firmware, or software upgrades without additional costs to the procuring entity (NCMH).	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024	168,333.00	168,333.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-018-10-2024

October 17, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Preventive maintenance services shall be done semi-annually on-site. Standard Requirements: 1. Bidders must have at least three (3) years of experience in the CCTV or IP surveillance and security industry. 2. Bidders must also have completed at least 2 similar projects over the past three (3) years. 3. Bidders shall offer CCTV brand or manufacturer that has done large scale projects of at least twenty-four (24) cameras in one centralized management platform.	PAVILION 2 ADMIN	COMPETITIVE BIDDING					GAA CY 2024				
SUB TOTAL									984,924.00			
GRAND TOTAL									8,304,836.07	1,349,931.67	6,954,904.40	

Prepared by:

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MCM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by:

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



APP-S-019-11-2024

November 6, 2024

Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of IHOMIS Digital Devices CY 2024											
	SMARTPHONE SPECIFICATIONS Mid-Level smartphone Display : Atleast 6.6" FullHD Refresh rate: 120Hz 8GB RAM + 256 ROM with card slot internal microSD GPU: At least Mali-G57 Processor: At least Octa-core with Mediatek Gelio99 chipset OS: At least Android 13 Rear Camera: Triple Camera At least 64MP Main Camera Front Camera: At least 16MP Battery: Atleast 5000mAh Connectivity: Bluetooth: 5.2 WIFI (2.4GHz/5GHz), 4G LTE, GPS Dual SIM With complete accessories (Charger, headset and protective case) 1 year warranty							225,000.00	225,000.00			
	ELECTRONIC TABLET SPECIFICATIONS Display : Atleast 12.1" FullHD 2560 x 1600 249ppi, 16:10 Ratio 8GB RAM + 256 ROM GPU: Adreno710 Processor: Octa-core OS: At least Android 13 Main Camera: 8 MP, 1/4" f/2 Video Resolution: 1080p Selfie Camera: 8 MP, f/2.2 , Video Res: 1080p Battery: 10000 mAh 33W Fast Charging Connectivity: Wi-Fi 2.4GHz / 5GHz / WiFi6 Bluetooth 5.2 USB: USB Type-C 3.2 Other Features: 4 speakers) USB Type-C Stylus support (magnetic) With complete accessories 1 year warranty							1,980,000.00	1,980,000.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



APP-S-019-11-2024

Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)

November 6, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DIGITAL VOICE MEMO RECORDER SPECIFICATIONS Built-in Lithium Battery Built-in Memory Built-in Microphone Calendar Search LCD Backlight 199 Maximum files per folder 5000 Maximum files PC Connectivity Playback format: LPCM/MP3/AAC/WMA/ Recording Format: Linear PCM/MP3 USB Connection Charging Recording: Scen Select, Sync Recording Function Recording Monitor FM Radio Recording, VOR Playback and Edit: A-B Repeat, Digital Pitch Control (Speed Control), Divide, Easy Search, Erase, File Copy, Folder Name Change (Without Using PC), Graphic Equalizer, Move File, Noise Cut (Clear Voice, Protect, Track Mark 1 year warranty							48,000.00	48,000.00			
	Mobile Device Management Valid for 3 years							540,000.00	540,000.00			
GRAND TOTAL								2,793,000.00	2,793,000.00	-		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-020-11-2024

November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Materials for the Construction and installation of Canopy for Dialysis	FEMS	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
	Solid polycarbonate 4*8 ft Bronze 6.0 mm								143,000.00	143,000.00		
	H Connector								21,970.00	21,970.00		
	Silicon Sealant								1,980.00	1,980.00		
	Expansion Bolt 10mm								3,150.00	3,150.00		
	4*6*2mm G.I Tubular								18,000.00	18,000.00		
	1*1*1.5 G.I Tubular								9,600.00	9,600.00		
	2*4*2mm G.I Tubular								16,750.00	16,750.00		
	Welding Rod 3/32 special								2,200.00	2,200.00		
	#12AWG								3,300.00	3,300.00		
	6" LED Down light square								5,250.00	5,250.00		
				SUB TOTAL					225,200.00			
2	Procurement of Clinical Laboratory reagents Additional 2	CLINICAL LABORATORY SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Clostridium difficile, GDH, Toxin A and B								78,000.00	78,000.00		
				SUB TOTAL					78,000.00			



NATIONAL CENTER FOR MENTAL HEALTH
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Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-020-11-2024

November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	PROCUREMENT OF ANESTHESIA MACHINE WITH PATIENT MONITOR AND PRONE POSITIONING SYSTEM											
	A. MINIMUM FEATURES	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	• Alarms											
	o Grouped into high, medium, and low priority.											
	o High priority alarms may not be silenced for more than 2 minutes.											
	o Certain alarms and monitors must be automatically enabled and functioning prior to use, either through turning the machine on, or by following the pre-use checklist: breathing circuit pressure, oxygen concentration, exhaled volume or carbon dioxide (or both).											
	o A high-priority pressure alarm must sound if user-adjustable limits are exceeded, if continuing high pressure is sensed, or for negative pressure.											
	o Disconnect alarms may be based on low pressure, exhaled volume, or carbon dioxide.											
	• Required Parameters for Monitoring											
	o Exhaled volume											
	o Inspired oxygen, with a high priority alarm within 30 seconds of oxygen falling below 18% (or a user-adjustable limit).											
	o Oxygen supply failure alarm											



NATIONAL CENTER FOR MENTAL HEALTH
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APP-S-020-11-2024
November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	<ul style="list-style-type: none"> o A hypoxic guard system must protect against less than 21% inspired oxygen if nitrous oxide is in use. o Anesthetic vapor concentration must be monitored. o Pulse oximetry, blood pressure monitoring, and EKG are required • Pressure in the breathing circuit is limited to 12.5 kPa (125 cm water). • The electrical supply cord must be non-detachable or resistant to detachment. • The machine must have at least one oxygen cylinder attached. • The hanger yoke must be pin-indexed, have a clamping device that resists leaks, and contain a filter. It must have a check valve to prevent transfilling, and a cylinder pressure gauge. There must be cylinder pressure regulators. The machine must use pipeline gas as long as pipeline pressure is greater than 345 kPa (50 psi). • Flowmeters: <ul style="list-style-type: none"> o Single control for each gas o Each flow control next to a flow indicator o Uniquely shaped oxygen flow control knob o Valve stops (or some other mechanism) are required such that excessive rotation will not damage the flowmeter. 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-020-11-2024

November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	o Oxygen flow indicator is to the right side of a flowmeter bank	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	o Oxygen enters the common manifold downstream of other gases											
	o An auxiliary oxygen flowmeter is required											
	• An oxygen flush is required, capable of 35-75 L/min flow which does not proceed through any vaporizers.											
	• Vaporizers											
	o At least 2 units of Sevoflurane included											
	o Concentration-calibrated											
	o An interlock must be present											
	o Liquid level indicated, designed to prevent overfilling											
	o "Should" use keyed-filler devices											
	o With scavenging system											
	• Only one common gas outlet at least 22 mm outer diameter, 15 mm inner diameter, which is designed to prevent accidental disconnection											
	• Pipeline gas supply											
	o Pipeline pressure gauge											
	o Inlets for at least oxygen and nitrous oxide											
	o DISS protected											
	o In line filter											
	o Check valve											
	• A digital data interface must be provided											
	B. PRODUCT FEATURES											



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-020-11-2024

November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	ANESTHESIA MACHINE	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	Operation Environment													
	• Power Supply: 220-240V													
	• Working Temp: 10-40C													
	• Battery Type: With built in Rechargeable Lithium Ion Battery													
	• Capacity: At least 4400MaH													
	• Battery Recharging Time: Maximum 10 hrs for charging													
	• Battery Back up: At least 2 hrs Continuous working													
	• With trolley, wide base													
	• Operation time with full charged batteries 45 minutes minimum (up to 120 minutes)													
	Monitor													
	• Clean and neat interface													
	• Reasonable Division of parameter monitoring zone													
	• Comprehensive loop and waveform display: Anesthesia Gas Monitoring, Auto gas identification and MAC calculation													
	• Real time measuring of airway pressures, flow, volumes													
	Features													
	• Anesthesia process can be: Open, semi closed, closed circuit													
	• Capable of self-check such as breathing system leak test													
	• Patients designed for adult and pediatric population													



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APP-S-020-11-2024
November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (₱)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	<ul style="list-style-type: none"> • Modes: Manual, Mechanical, Standby • Auxiliary Common Gas Outlet available • Oxygen Sensor Available 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	Ventilator Specifications													
	<ul style="list-style-type: none"> • Electronically controlled and pneumatically driven • Minimum Tidal Volume: 15 ml • Modes: <ul style="list-style-type: none"> o VCV/VC Volume-Controlled Ventilation with tidal volume compensation o PCV/VPC Pressure Control Ventilation o SIMV-VC Synchronized Intermittent Mandatory Ventilation Volume Control o SIMV-PC Synchronized Intermittent Mandatory Ventilation Pressure Control o PSV/ CPAP Pressure Support Ventilation 													
	Optional: PRVC, SIMV-PRVC, PSVPro													
	Basic Accessories													
	1. Gas Nozzle Joints													
	2. Oxygen Gas Nozzle Nut													
	3. Air Gas hose													
	4. Sponge of Absorbing tank													
	5. (2) Disposable Adult Breathing Circuits													
	6. (1) Disposable Pediatric Breathing Circuits													



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-020-11-2024
November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	7. Inflatable Anesthesia Mask- Adult and Pediatric	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	8. Oxygen Cell Assembly													
	9. Dual Channel Oxygen Gas Input Port Kits													
	10. User Manual													
	11. Power Cord													
	CARDIAC MONITOR													
	• Table top													
	• Power Requirements: AC220-240V, 50-60Hz													
	• At least 12" TFT Color Touch Screen High Resolution Display (800x600) Easy to read even from a distance													
	• Battery: Lithium-Ion battery/ Rechargeable Plug and play battery, capacity at least 4000mA Maximum 12 hrs of charging, 4 hrs of continuous working													
	• Trend Time: 1-120 hrs													
	• Alarm: User adjustable High and Low Limits, Audible and Visual Alarm													
	• Internal Modules: Individual modules for ECG, SPO2, NIBP ETCO2 – sampling lines and sensors													
	Accessories													
	• Power cord													
	• NIBP: Cuff for Adult, Pediatric and Infant; Bladder Hose													
	• SPO2 probe for adult and Pediatric Population													
	• Temperature Probe													
	• ECG leads													



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	REFER TO STANDARD REQUIREMENTS	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024					
	1. Scope of Warranty												
	<ul style="list-style-type: none"> All non-disposable items are guaranteed against manufacturing defects for a period of 24 months and an extended manufacturer parts warranty of 12 months. The parts warranty takes in effect from date of installation 												
	2. Preventive Maintenance												
	<ul style="list-style-type: none"> Preventive maintenance is quarterly/ or every after 4 months from installation within the warranty period for a period of 36 months 												
	3. Scope of Training												
	<ul style="list-style-type: none"> End user training is inclusive. Said training is scheduled and must be continuous for 3 days 												
SUB TOTAL									7,000,000.00		7,000,000.00		
GRAND TOTAL									7,303,200.00	303,200.00	7,000,000.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Materials for the Construction and Installation of Canopy for Dialysis	FEMS	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
	Solid polycarbonate 4*8 ft Bronze 6.0 mm								143,000.00	143,000.00		
	H Connector								21,970.00	21,970.00		
	Silicon Sealant								1,980.00	1,980.00		
	Expansion Bolt 10mm								3,150.00	3,150.00		
	4*6*2mm G.I Tubular								18,000.00	18,000.00		
	1*1*1.5 G.I Tubular								9,600.00	9,600.00		
	2*4*2mm G.I Tubular								16,750.00	16,750.00		
	Welding Rod 3/32 special								2,200.00	2,200.00		
	#12AWG								3,300.00	3,300.00		
	5" LED Down light square								5,250.00	5,250.00		
			SUB TOTAL						225,200.00			
2	Procurement of Clinical Laboratory reagents Additional 2	CLINICAL LABORATORY SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Clostridium difficile, GDH, Toxin A and B								78,000.00	78,000.00		
				SUB TOTAL						78,000.00		



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	PROCUREMENT OF ANESTHESIA MACHINE WITH PATIENT MONITOR AND PRONE POSITIONING SYSTEM											
	A. MINIMUM FEATURES	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	• Alarms											
	o Grouped into high, medium, and low priority.											
	o High priority alarms may not be silenced for more than 2 minutes.											
	o Certain alarms and monitors must be automatically enabled and functioning prior to use, either through turning the machine on, or by following the pre-use checklist: breathing circuit pressure, oxygen concentration, exhaled volume or carbon dioxide (or both).											
	o A high-priority pressure alarm must sound if user-adjustable limits are exceeded, if continuing high pressure is sensed, or for negative pressure.											
	o Disconnect alarms may be based on low pressure, exhaled volume, or carbon dioxide.											
	• Required Parameters for Monitoring											
	o Exhaled volume											
	o Inspired oxygen, with a high priority alarm within 30 seconds of oxygen falling below 18% (or a user-adjustable limit).											
	o Oxygen supply failure alarm											



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	<ul style="list-style-type: none"> o A hypoxic guard system must protect against less than 21% inspired oxygen if nitrous oxide is in use. o Anesthetic vapor concentration must be monitored. o Pulse oximetry, blood pressure monitoring, and EKG are required • Pressure in the breathing circuit is limited to 12.5 kPa (125 cm water). • The electrical supply cord must be non-detachable or resistant to detachment. • The machine must have at least one oxygen cylinder attached. • The hanger yoke must be pin-indexed, have a clamping device that resists leaks, and contain a filter. It must have a check valve to prevent transfilling, and a cylinder pressure gauge. There must be cylinder pressure regulators. The machine must use pipeline gas as long as pipeline pressure is greater than 345 kPa (50 psi). • Flowmeters: <ul style="list-style-type: none"> o Single control for each gas o Each flow control next to a flow indicator o Uniquely shaped oxygen flow control knob o Valve stops (or some other mechanism) are required such that excessive rotation will not damage the flowmeter. 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024							



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	o Oxygen flow indicator is to the right side of a flowmeter bank	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024					
	o Oxygen enters the common manifold downstream of other gases												
	o An auxiliary oxygen flowmeter is required												
	• An oxygen flush is required, capable of 35-75 L/min flow which does not proceed through any vaporizers.												
	• Vaporizers												
	o At least 2 units of Sevoflurane included												
	o Concentration-calibrated												
	o An interlock must be present												
	o Liquid level indicated, designed to prevent overfilling												
	o "Should" use keyed-filler devices												
	o With scavenging system												
	• Only one common gas outlet at least 22 mm outer diameter, 15 mm inner diameter, which is designed to prevent accidental disconnection												
	• Pipeline gas supply												
	o Pipeline pressure gauge												
	o Inlets for at least oxygen and nitrous oxide												
	o DISS protected												
	o In line filter												
	o Check valve												
	• A digital data interface must be provided												
	B. PRODUCT FEATURES												



NATIONAL CENTER FOR MENTAL HEALTH
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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	ANESTHESIA MACHINE	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	Operation Environment													
	• Power Supply: 220-240V													
	• Working Temp: 10-40C													
	• Battery Type: With built in Rechargeable Lithium Ion Battery													
	• Capacity: At least 4400MaH													
	• Battery Recharging Time: Maximum 10 hrs for charging													
	• Battery Back up: At least 2 hrs Continuous working													
	• With trolley, wide base													
	• Operation time with full charged batteries 45 minutes minimum (up to 120 minutes)													
	Monitor													
	• Clean and neat interface													
	• Reasonable Division of parameter monitoring zone													
	• Comprehensive loop and waveform display: Anesthesia Gas Monitoring, Auto gas identification and MAC calculation													
	• Real time measuring of airway pressures, flow, volumes													
	Features													
	• Anesthesia process can be: Open, semi closed, closed circuit													
	• Capable of self-check such as breathing system leak test													
	• Patients designed for adult and pediatric population													



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
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November 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (₱)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	<ul style="list-style-type: none"> • Modes: Manual, Mechanical, Standby 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	<ul style="list-style-type: none"> • Auxiliary Common Gas Outlet available 													
	<ul style="list-style-type: none"> • Oxygen Sensor Available 													
	Ventilator Specifications													
	<ul style="list-style-type: none"> • Electronically controlled and pneumatically driven 													
	<ul style="list-style-type: none"> • Minimum Tidal Volume: 15 ml 													
	<ul style="list-style-type: none"> • Modes: 													
	<ul style="list-style-type: none"> o VCV/VC Volume-Controlled Ventilation with tidal volume compensation 													
	<ul style="list-style-type: none"> o PCV/VPC Pressure Control Ventilation 													
	<ul style="list-style-type: none"> o SIMV-VC Synchronized Intermittent Mandatory Ventilation Volume Control 													
	<ul style="list-style-type: none"> o SIMV-PC Synchronized Intermittent Mandatory Ventilation Pressure Control 													
	<ul style="list-style-type: none"> o PSV/ CPAP Pressure Support Ventilation 													
	<ul style="list-style-type: none"> o Optional: PRVC, SIMV-PRVC, PSVPro 													
	Basic Accessories													
	1. Gas Nozzle Joints													
	2. Oxygen Gas Nozzle Nut													
	3. Air Gas hose													
	4. Sponge of Absorbing tank													
	5. (2) Disposable Adult Breathing Circuits													
	6. (1) Disposable Pediatric Breathing Circuits													



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFER TO STANDARD REQUIREMENTS	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	1. Scope of Warranty											
	<ul style="list-style-type: none"> All non-disposable items are guaranteed against manufacturing defects for a period of 24 months and an extended manufacturer parts warranty of 12 months. The parts warranty takes in effect from date of installation 											
	2. Preventive Maintenance											
	<ul style="list-style-type: none"> Preventive maintenance is quarterly/ or every after 4 months from installation within the warranty period for a period of 36 months 											
	3. Scope of Training											
	<ul style="list-style-type: none"> End user training is inclusive. Said training is scheduled and must be continuous for 3 days 											
SUB TOTAL									7,000,000.00		7,000,000.00	
GRAND TOTAL									7,303,200.00	303,200.00	7,000,000.00	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Materials for the Construction and installation of Canopy for Dialysis	FEMS	ALTERNATIVE MODE OF PROCUREMENT					INCOME CY 2024				
	Solid polycarbonate 4*8 ft Bronze 6.0 mm								143,000.00	143,000.00		
	H Connector								21,970.00	21,970.00		
	Silicon Sealant								1,980.00	1,980.00		
	Expansion Bolt 10mm								3,150.00	3,150.00		
	4*6*2mm G.I Tubular								18,000.00	18,000.00		
	1*1*1.5 G.I Tubular								9,600.00	9,600.00		
	2*4*2mm G.I Tubular								16,750.00	16,750.00		
	Welding Rod 3/32 special								2,200.00	2,200.00		
	#12AWG								3,300.00	3,300.00		
	6" LED Down light square								5,250.00	5,250.00		
				SUB TOTAL					225,200.00			
2	Procurement of Clinical Laboratory reagents Additional 2	CLINICAL LABORATORY SECTION	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
	Clotidrium difficile, GDH, Toxin A and B								78,000.00	78,000.00		
				SUB TOTAL					78,000.00			



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	PROCUREMENT OF ANESTHESIA MACHINE WITH PATIENT MONITOR AND PRONE POSITIONING SYSTEM											
	A. MINIMUM FEATURES	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	• Alarms											
	o Grouped into high, medium, and low priority.											
	o High priority alarms may not be silenced for more than 2 minutes.											
	o Certain alarms and monitors must be automatically enabled and functioning prior to use, either through turning the machine on, or by following the pre-use checklist: breathing circuit pressure, oxygen concentration, exhaled volume or carbon dioxide (or both).											
	o A high-priority pressure alarm must sound if user-adjustable limits are exceeded, if continuing high pressure is sensed, or for negative pressure.											
	o Disconnect alarms may be based on low pressure, exhaled volume, or carbon dioxide.											
	• Required Parameters for Monitoring											
	o Exhaled volume											
	o Inspired oxygen, with a high priority alarm within 30 seconds of oxygen falling below 18% (or a user-adjustable limit).											
	o Oxygen supply failure alarm											



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> o A hypoxic guard system must protect against less than 21% inspired oxygen if nitrous oxide is in use. 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	<ul style="list-style-type: none"> o Anesthetic vapor concentration must be monitored. 											
	<ul style="list-style-type: none"> o Pulse oximetry, blood pressure monitoring, and EKG are required 											
	<ul style="list-style-type: none"> • Pressure in the breathing circuit is limited to 12.5 kPa (125 cm water). 											
	<ul style="list-style-type: none"> • The electrical supply cord must be non-detachable or resistant to detachment. 											
	<ul style="list-style-type: none"> • The machine must have at least one oxygen cylinder attached. 											
	<ul style="list-style-type: none"> • The hanger yoke must be pin-indexed, have a clamping device that resists leaks, and contain a filter. It must have a check valve to prevent transfilling, and a cylinder pressure gauge. There must be cylinder pressure regulators. The machine must use pipeline gas as long as pipeline pressure is greater than 345 kPa (50 psi). 											
	<ul style="list-style-type: none"> • Flowmeters: 											
	<ul style="list-style-type: none"> o Single control for each gas 											
	<ul style="list-style-type: none"> o Each flow control next to a flow indicator 											
	<ul style="list-style-type: none"> o Uniquely shaped oxygen flow control knob 											
	<ul style="list-style-type: none"> o Valve stops (or some other mechanism) are required such that excessive rotation will not damage the flowmeter. 											



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	o Oxygen flow indicator is to the right side of a flowmeter bank	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	o Oxygen enters the common manifold downstream of other gases													
	o An auxiliary oxygen flowmeter is required													
	• An oxygen flush is required, capable of 35-75 L/min flow which does not proceed through any vaporizers.													
	• Vaporizers													
	o At least 2 units of Sevoflurane included													
	o Concentration-calibrated													
	o An interlock must be present													
	o Liquid level indicated, designed to prevent overfilling													
	o "Should" use keyed-filler devices													
	o With scavenging system													
	• Only one common gas outlet at least 22 mm outer diameter, 15 mm inner diameter, which is designed to prevent accidental disconnection													
	• Pipeline gas supply													
	o Pipeline pressure gauge													
	o Inlets for at least oxygen and nitrous oxide													
	o DISS protected													
	o In line filter													
	o Check valve													
	• A digital data interface must be provided													
	B. PRODUCT FEATURES													



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	ANESTHESIA MACHINE	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024						
	Operation Environment													
	• Power Supply: 220-240V													
	• Working Temp: 10-40C													
	• Battery Type: With built in Rechargeable Lithium Ion Battery													
	• Capacity: At least 4400MaH													
	• Battery Recharging Time: Maximum 10 hrs for charging													
	• Battery Back up: At least 2 hrs Continuous working													
	• With trolley, wide base													
	• Operation time with full charged batteries 45 minutes minimum (up to 120 minutes)													
	Monitor													
	• Clean and neat interface													
	• Reasonable Division of parameter monitoring zone													
	• Comprehensive loop and waveform display: Anesthesia Gas Monitoring, Auto gas identification and MAC calculation													
	• Real time measuring of airway pressures, flow, volumes													
	Features													
	• Anesthesia process can be: Open, semi closed, closed circuit													
	• Capable of self-check such as breathing system leak test													
	• Patients designed for adult and pediatric population													



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	<ul style="list-style-type: none"> • Modes: Manual, Mechanical, Standby • Auxiliary Common Gas Outlet available • Oxygen Sensor Available Ventilator Specifications <ul style="list-style-type: none"> • Electronically controlled and pneumatically driven • Minimum Tidal Volume: 15 ml • Modes: <ul style="list-style-type: none"> o VCV/VC Volume-Controlled Ventilation with tidal volume compensation o PCV/VPC Pressure Control Ventilation o SIMV-VC Synchronized Intermittent Mandatory Ventilation Volume Control o SIMV-PC Synchronized Intermittent Mandatory Ventilation Pressure Control o PSV/ CPAP Pressure Support Ventilation o Optional: PRVC, SIMV-PRVC, PSVPro Basic Accessories <ol style="list-style-type: none"> 1. Gas Nozzle Joints 2. Oxygen Gas Nozzle Nut 3. Air Gas hose 4. Sponge of Absorbing tank 5. (2) Disposable Adult Breathing Circuits 6. (1) Disposable Pediatric Breathing Circuits 	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024							



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFER TO STANDARD REQUIREMENTS	PAVILION 7 - NCMH GENERAL HOSPITAL	COMPETITIVE BIDDING					INCOME CY 2024				
	1. Scope of Warranty											
	<ul style="list-style-type: none"> All non-disposable items are guaranteed against manufacturing defects for a period of 24 months and an extended manufacturer parts warranty of 12 months. The parts warranty takes in effect from date of installation 											
	2. Preventive Maintenance											
	<ul style="list-style-type: none"> Preventive maintenance is quarterly/ or every after 4 months from installation within the warranty period for a period of 36 months 											
	3. Scope of Training											
	<ul style="list-style-type: none"> End user training is inclusive. Said training is scheduled and must be continuous for 3 days 											
SUB TOTAL									7,000,000.00		7,000,000.00	
GRAND TOTAL									7,303,200.00	303,200.00	7,000,000.00	

Prepared by :

RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Print, Copy, Scan											
	Wireless											
	Print Speed Black:											
	(ISO,A4) Up to 11 ppm											
	Print Speed color: Up to											
	5 ppm											
	Duty Cycle: (Monthly											
	A4) Up to 1000 pages											
	Recommend monthly											
	page volume: 400-800											
	REFRIGERATOR								57,453.00	57,453.00		
	Volume Capacity: 9.5 cu ft											
	(271 L)											
	Prime Cooling+											
	AI ECONAVI +											
	INVERTER											
	Jumbo Freezer											
	Ag Clean											
	H: 1,565mm, W: 545mm,											
	D: 620mm, Weight: 43kg											
	WATER DISPENSER								21,989.00	21,989.00		
	<input checked="" type="checkbox"/> 3 Water Option											
	(Hot, Cold and Warm)											
	<input checked="" type="checkbox"/> Child Safety Lock											
	<input checked="" type="checkbox"/> Temperature											
	Control with											
	Double Safety											
	Thermostat											
	<input checked="" type="checkbox"/> Dip Tray for											
	Water Waste											
	Collection											
	<input checked="" type="checkbox"/> Easy Push											
	Button Faucets											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<input checked="" type="checkbox"/> With Water											
	Bottle Cabinet											
	<input checked="" type="checkbox"/> Stainless Steel											
	Heating Tank											
	<input checked="" type="checkbox"/> R134a											
	Refrigerant / 32 g											
	MICROWAVE								10,227.80	10,227.80		
	<input checked="" type="checkbox"/> 7 Power Level											
	<input checked="" type="checkbox"/> Auto-cook Functions											
	<input checked="" type="checkbox"/> Defrost Function											
	<input checked="" type="checkbox"/> Digital Control											
	<input checked="" type="checkbox"/> Input Power: 900W											
	<input checked="" type="checkbox"/> Color: Black											
	<input checked="" type="checkbox"/> Dimension HxWxD: 30 x 53.9 x 39.8 cm											
	AIRCONDITIONER								46,860.00	46,860.00		
	Specifications											
	* 1.5HP Inverter											
	* 12,700 (2,110-14,000) Cooling Capacity (kJ/hr)											
	* 230V, 1Ph, 60Hz Power Supply (V-Ph-Hz)											
	* 865 (130-1,150) Power Input (W)											
	* 6.4 CSPF											
	* R32 Refrigerant											
	* 37.5/32.5/29/0 Sound Level (H/M/L)											
	* L 22.5 x W 79.5 x H 29.5 (cm) Dimension											
	WARRANTY:											
	1 year parts and service, 3 years on pcb board											
	10 years on Compressor by CARRIER											
	CLOSED CIRCUIT TELEVISION (CCTV)								30,580.00	30,580.00		

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	Qube Speed Dome											
	Osprey-15X/2MP/15X											
	Zoom/100m IR/Outdoor											
	PTZ camera											
	SHOWER UNIT								19,796.00	19,796.00		
	Electric power control											
	9 safety points											
	One push shower selector											
	Sliding rail with shower											
	gel tray											
	50% shower force											
	improvement											
	Antibacterial shower head											
	Water filter ready											
	Installation requirement:											
	Use 3 core											
	2.5mm 2 flexible cord from											
	main power supply											
	Measures L 17.5 x W 8.5											
	x H 45.5 cm											
	THREE SEATER SOFA								48,950.00	48,950.00		
	Color: Light beige											
	Measurements											
	Width: 185 cm											
	Depth: 104 cm											
	Height: 76 cm											
	Seat Height: 45 cm											
	Upholstery: Half leather cover with foam & spring pocket											
	Frame: Plywood, Pinewood & LVL board; Mechanism : Metal											
	TABLE SET WITH CHAIRS								23,328.25	23,328.25		
	Materials:											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dining table											
	- 6.8mm gloss sintered stone											
	- Melamine board											
	- Rubber wood legs											
	Dining chairs											
	- Rubber wood											
	- MDF with foam and leathaire											
	Features:											
	- 80cm width for bigger space											
	- Heat resistant, easy clean and wear resistant sintered stone											
	- Stable											
	Inclusion:											
	1 Dining Table											
	4 Dining Chairs											
	Table											
	Length: 140 cm											
	Width: 80 cm											
	Height: 75 cm											
	Chair											
	Width: 45 cm											
	Depth: 50 cm											
	Height: 83 cm											
	TELEVISION WALL BRACKET								3,849.73	3,849.73		
	WALL MOUNT											
	BRACKET WATVW873											
	32-55 INCHES											
	BEDSIDE LAMP WITH BATTERY								5,038.00	5,038.00		
	lamp, outdoor battery											
	operated/dimmable											
	black, 28 cm (11 ")											
	LADDA Rechargeable											
	battery, HR06 AA											
	1.2V, 2450mAh											

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				Ads/Po st of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WALLCLOCK								1,207.80	1,207.80		
	Series : Modern Minimalist											
	Model : 221.81110											
	Item Number : 284400019157											
	Material : Plastic											
	BED MATTRESS (queen size)								36,740.00	36,740.00		
	Features Emma											
	Diamond Degree®											
	patented											
	technology											
	Never sleep hot with the											
	high density foam layer											
	infused with graphite											
	dust for temperature											
	regulation											
	7-zone spring											
	technology											
	-59inches x 79 inches											
	BEDDINGS SET (QUEEN SIZE)								65,461.44	65,461.44		
	Collection Fitted											
	Sheet											
	A Classic 4-piece set											
	(1 fitted sheet, 1 flat											
	sheet, 2 pillowcases)											
	PILLOW								14,289.00	14,289.00		
	Uratex Trill Seave											
	Pillow											
	20" x 30";											
	FLOOR RUG								1,320.00	1,320.00		
	KLEJS Rug, flatwoven,											
	beige/white, 50x80 cm											
	(1 # 39; 8" x 2 #											
	# 39; 7")											

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	BEDROOM CARPET								18,678.00	18,678.00		
	TELEGRAFLINJE											
	Rug, flatwoven, yellow-beige, 170x240 cm											
	(5 ' 7 "x7 ' 10 ")											
	BED BLANKET / QUILT (QUEEN SIZE)								53,943.00	53,943.00		
	All-Seasons Blanket + Cover Bundle - BambooWeave											
	85x 90 inches											
	The All-Seasons Blanket that gives you a											
	breathable and comfortable sleep											
	experience all year round											
	The Blanket Cooling Cover is our silk-like											
	bamboo bedding that's easier to maintain and clean											
	RUBBERIZED QUEEN SIZE MATTRESS PROTECTOR								4,455.00	4,455.00		
	Waterproof Mattress Protector											
	60x78 inches											
	LONG BEDROOM MIRROR								7,698.90	7,698.90		
	Wood Wall Mirror with beige finish											
	Dimensions: 3x60x166cm											
	BATHROOM MIRROR CABINET								19,800.00	19,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENHET Mirror cabinet with 2 doors, white -60x17x75 cm (23 5/8x6 3/4x29 1/2 ")											
	DECORATIVE MIRROR								4,389.00	4,389.00		
	SVANSELE Mirror, gold, 78x78 cm (30 3/4x30 3/4 ")											
	BATHROOM TISSUE HOLDER								2,240.70	2,240.70		
	Home Basics Toilet Tissue Holder with Roll Reserver Series : Tissue Holder with Roll Reserve Model : Th45786 Item Number : 959500008039 Finish : Chrome Material : Steel											
	BATHROOM TOWEL HOLDER								3,894.00	3,894.00		
	stainless steel, 67 cm (26 1/2 ")											
	SHOWER ROD AND CURTAIN								4,884.00	4,884.00		
	HORNEN Shower curtain tension rod, 70-120 cm (28-47 ")											
	Shower Curtain: STRANLUMMER Shower curtain, multicolor, 180x200 cm											
	DECORATIVE VASE								3,916.00	3,916.00		
	KOPPARBJÖRK Vase, bright yellow, 21 cm (8 1/4 ")											
	ARTIFICIAL PLANTS								12,441.00	12,441.00		
	BAMBOO POTTED PLANT											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHAELANOPSIS											
	WHITE IN GOLD POT											
	BATHROOM SHELF								3,267.00	3,267.00		
	HYLLIS Shelf unit, indoor/outdoor, 60x27x 140 cm (23 5/8x10 5/8x55 1/8 ")											
	BEDROOM BLINDS								4,092.00	4,092.00		
	Cream Linen Zebra Blackout Blinds 47x71 inches											
GRAND TOTAL									691,761.52	626,862.62	64,898.90	

Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Note:



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-022-12-2024

December 10, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of parts for repair of GE OEC ONE II V2 C-ARM unit replacement	RADIOLOGY SECTION	DIRECT CONTRACTING					INCOME CY 2024				
	50858000 Misc, DC power Supply								193,200.00		193,200.00	
	5075919 FRU, Fuse kit								79,900.00		79,900.00	
	9998600 Mainframe Control Board								775,000.00		775,000.00	
	20% Discount from supplier						-	209,620.00				
				SUB TOTAL					838,480.00			
2	Renewal of procurement of Deployment, Configuration and Testing of system and solutions with managed services for the NCMH Crisis Hotline CY 2025.	OFFICE FOR SPECIAL CONCERNS	RENEWAL OF CONTRACT					SAA-2024-03-001227	8,279,000.00	8,279,000.00		
				SUB TOTAL					8,279,000.00			
				GRAND TOTAL					9,117,480.00	9,117,480.00	-	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Note:

Description	TOTAL FUND SOURCE	20% DISCOUNT	TOTAL ABC LESS THE DISCOUNT FROM SUPPLIER
Procurement of parts for repair of GE OEC ONE II V2 C-ARM unit replacement	1,048,100.00	209,620.00	838,480.00