

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
																	TOTAL	MOOE	CO	
COMMON PLUMBING & ELECTRICAL SUPPLIES																				
1	Roof Guard	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	14,000.00	14,000.00		
2	Compact Fluorescent Light 9CLF), Philips	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	36,000.00	36,000.00		
3	PDX Wire #10	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	6,720.00	6,720.00		
4	PDX Wire # 12	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	6,720.00	6,720.00		
5	Flat Cord #16	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	3,600.00	3,600.00		
6	Flat Cord #18	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	3,600.00	3,600.00		
7	Flourescent Tube TL-5, 28Watts	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	672,000.00	672,000.00		
8	Flourescent Tube TL-5, 14 Watts	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	9,600.00	9,600.00		
9	THHN Wire# 3.5	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	16,800.00	16,800.00		
10	THHN Wire# 6	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	33,000.00	33,000.00		
11	THHN Wire# 5.5	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	14,400.00	14,400.00		
12	THHN Wire# 14	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	4,800.00	4,800.00		
13	LED T8 Tabular Lamp, 220v, 20watts, 40"	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	126,000.00	126,000.00		
14	LED Bulb, 7 wttts	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	18,000.00	18,000.00		
15	Fiber Glass Ladder, Adjustable, 20 ft	Engineering Section	Public Bidding	1stweek of Jan	1stweek of Jan	2nd Week of Jan.	Last Week of Jan.	Last Week of Jan.	Last Week of Jan.	1st Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	2nd Week of Feb.	1st Week of March	1st Week of March	GOP	25,000.00	25,000.00		
TOTAL																PHP	990,240.00	990,240.00		

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