

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT													SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
				PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER		TOTAL	MOOE	CO	
LINEN SUPPLIES																				
1	CAMISA V-necked, short sleeves, 65% polyester, 35% cotton, blue color, with white NCMH marking 1cm per letter, printed all over, front and back (Charity Male)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	780,000.00	780,000.00		
2	CAMISA double stitched, V-necked with sleeves. 65% polyester, 35% cotton, green color, plain, with NCMH marking 1cm per letter printed all over front and back (Pay Male)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	127,500.00	127,500.00		
3	SHORT PANTS, knee length, garterized, 65% polyester, 35% cotton, blue color with white NCMH marking 1cm per letter, printed all over (Charity)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	780,000.00	780,000.00		
4	PAJAMA, ankle length, garterized, 65% polyester, 35% cotton, plain green, with NCMH marking 1cm per letter, printed all over, front and back (Pay male ward)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	125,000.00	125,000.00		
5	Set Bedding (fitted 75" x 36" x 3") flat sheet, 96" x 68", plain pillow case 20" x 30") blue with royal blue NCMH marking all over, 60% polyester, 40% cotton (Philhealth)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	148,000.00	148,000.00		

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				PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER		TOTAL	MOOE	CO	
LINEN SUPPLIES																				
6	Set Bedding (fitted 75" x 36" x 3") flat sheet, 96" x 68", plain pillow case 20" x 30") green with emerald green NCMH marking all over, 60% polyester, 40% cotton (Pay psychiatric patients)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,480,000.00	1,480,000.00		
7	CLOTH, green for curtain, Silk 60" width, plain green with embossed rectangular design (for curtain)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	110,000.00	110,000.00		
8	PATIENTS GOWN, round neck with piping plain, pink,sleeveless below the knee length, 65% polyester, 35% cotton with white NCMH marking, 1cm per letter	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	70,000.00	70,000.00		
9	PATIENTS GOWN, round neck with piping plain red, sleeveless, below the knee length, 65% polyester, 35% cotton with NCMH marking printed all over, 1cm per letter, color yellow (Charity)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	750,000.00	750,000.00		
10	BLANKET, 68" x 96" cotton, single size, color fast, shrunken free	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	300,000.00	300,000.00		
11	PANTY, semi panty, cotton, sizes: 60 medium, 65 large, assorted color, 12pcs/box	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	82,500.00	82,500.00		
12	CLOTH, plain, white 60" W, 75% polyester, 25% cotton	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	44,000.00	44,000.00		
13	Sewing Machine needles #11, 14 and 16, 10 pcs / pack	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,150.00	1,150.00		
14	TAILOR CHALK	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	350.00	350.00		

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																	TOTAL	MOOE	CO	
LINEN SUPPLIES																				
15	HAND NEEDLE	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	66.00	66.00		
16	THREAD WHITE	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	11,000.00	11,000.00		
17	MACHINE OIL, MOTOR	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,750.00	3,750.00		
18	GARTER 1/4	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,900.00	2,900.00		
19	SNAP, magic tape	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,000.00	5,000.00		
20	GARTER, 3/8	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,700.00	8,700.00		
21	THREAD, assorted color	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,500.00	2,500.00		
22	MOTOR SWITCH Hi-SPEED	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,380.00	4,380.00		
	MOTOR BELT	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	540.00	540.00		
24	SCISSOR 10" big Heavy Duty	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,250.00	5,250.00		
25	BOBBIN CASE	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,000.00	3,000.00		
26	BOBBIN Winder	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,000.00	3,000.00		
27	CUTTER BLADE, Round	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,050.00	2,050.00		
28	MEN's Brief (black and white color) sizes: Large 400pcs, Medium 600pcs,	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	60,000.00	60,000.00		
29	CLOTH, unbleached, 40% canvass, 35% polyester, 25% cotton (for strap)	LINEN SECTION	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN. 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	90,000.00	90,000.00		
TOTAL																PHP	5,000,636.00			

Prepared by:

Noted by:

Approved by:

MAY C. DE CASTRO
BAC Secretariat

JERRY C. RODRIGUEZ, MGM-ESP
HEAD, BAC Secretariat

BEVERLY A. AZUCENA, MD, FPPA, MMHoA
OIC, Medical Center Chief II