



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LINEN SUPPLIES												
1	CAMISA double stiched V-necked with sleeves 65%polyester, 35% cotton, GREEN color,plain,with NCMH marking 1-1/2 inches per letter front and back (PAY MALE)	NCMH - LINEN SECTION	PUBLIC BIDDING	November 4, 2016	November 22, 2016	January 2, 2017	January 3, 2017	GOP	127,500.00	127,500.00		
2	CAMISA V-necked , short sleeves, 65% polyester, 35%cotton, BLUE color with white NCMH marking, printed all over(CHARITY MALE)							GOP	910,000.00	910,000.00		
3	CLOTH, unbleached, 40% canvass, 35% polyester, 25% cotton(for Strap)							GOP	54,000.00	54,000.00		
4	CLOTH, for curtains, Silk 60" width peach with embosed design (for curtain)							GOP	55,000.00	55,000.00		
5	CLOTH, for curtains, Silk 60" width yellow gold with embosed design (for curtain)							GOP	55,000.00	55,000.00		
6	BLANKET, 80" x 90" cotton, color last, shrunk free							GOP	127,500.00	127,500.00		
7	CLOTH, light green with emerald green (Print NCMH all over)							GOP	178,000.00	178,000.00		
8	GOWN / DUSTER, printed Green (Philhealth) Dolmans							GOP	89,400.00	89,400.00		
9	PAJAMA PAY ankle length garterized 65% polyster, 35% cotton plain green w/ NCMH marking 1 1/2 inches per letter front back(PAY MALE)							GOP	75,000.00	75,000.00		
10	PATIENTS GOWN, round neck with piping plain RED, sleeveless below the knee length, 65% polyester 35%cotton (CHARITY) w/NCMH marking printed all over color yellow							GOP	1,000,000.00	1,000,000.00		
11	PATIENTS GOWN, round neck with piping plain PINK, sleeveless below the knee length, 65% polyester, 35% cotton with white NCMH marking 1 1/2 inches per letter in front, right side (PAY FEMALE)							GOP	125,000.00	125,000.00		
12	SET BEDDING(fitted 75"x 36"x3", flat sheet 96" x 68", plain pillow case 20"x30" GREEN EMERALD WITH GREEN EMERALD NCMH marking all over, 60% polyester, 40% cotton (Pay psychiatric patients)							GOP	1,480,000.00	1,480,000.00		
13	SHORT PANTS Knee length garterized , 65%polyester, 35% cotton, BLUE color with white NCMH marking, printed all over (CHARITY)							GOP	910,000.00	910,000.00		
TOTAL								PHP	5,186,400.00			

Prepared by :

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Head, BAC Secretariat

Recommending Approval:

LINDA H. ESPINOSA, RMT, MPA
End-User (Linen Supplies)

Approved by :

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Medical Center Chief II