



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY REAGENTS AND SUPPLIES (CLINICAL)	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017					
	CLINICAL CHEMISTRY											
1	Albumin, Albumin FS, 1890 tests/kit, w/ 2-year expiry							GOP	6,018.60	6,018.60		
2	ALAT/GPT FS (IFCC mod.) 1,380 tests/kit w/ 2-year expiry							GOP	12,037.05	12,037.05		
3	ASAT/GOT FS (IFCC mod.) 1,380 tests/kit w/ 2-year expiry							GOP	12,037.05	12,037.05		
4	Alkaline Phosphatase FS IFCC 37°C 500, 1,320 tests w/ 2-year expiry							GOP	18,057.00	18,057.00		
5	Bilirubin, Direct, Bilirubin Auto Direct FS, 900 tests/kit w/ 2-year expiry							GOP	13,757.70	13,757.70		
6	Bilirubin, Total, Bilirubin Auto Total FS, 1,890 tests/kit w/ 2-year expiry							GOP	14,616.00	14,616.00		
7	Cholesterol, Total, Cholesterol FS, 2,120 tests/kit w/ 2-year expiry							GOP	10,747.35	10,747.35		
8	Creatinine, Creatinine FS (Jaffe) 1,890 tests/kit w/ 2-year expiry							GOP	51,588.00	51,588.00		
9	Glucose Hexokinase FS, 2,760 tests/kit w/ 2-year expiry							GOP	28,802.95	28,802.95		
10	Protein, Total, Total Protein FS, 1,890 tests/kit w/ 2-year expiry							GOP	34,391.60	34,391.60		
11	Triglycerides, Triglyceride FS, 2,120 tests/kit w/ 2-year expiry =							GOP	64,484.34	64,484.34		
12	Urea/BUN, Urea FS, 2,760 tests/kit w/ 2-year expiry =							GOP	52,876.95	52,876.95		
13	Uric Acid, Uric Acid FS TOOS, 1,890 tests/kit w/ 2-year expiry							GOP	34,391.50	34,391.50		
14	Chemistry Control, Level I, TruLab N, 6 vials/kit, w/ 2-year expiry							GOP	82,539.60	82,539.60		
15	Chemistry Control, Level I, TruLab P, 6 vials/kit, w/ 2-year expiry							GOP	90,277.80	90,277.80		
16	Multical, TruCal U, 6 vials/set w/ 2-year expiry							GOP	24,933.80	24,933.80		
17	Wash Solution C-1, 1x500ml, w/ 2-year expiry							GOP	24,073.95	24,073.95		
18	Wash Solution No. 3, 1x500ml, w/ 2-year expiry							GOP	46,428.00	46,428.00		
19	Wash Solution No. 9, 1x500ml, w/ 2-year expiry							GOP	36,111.00	36,111.00		
	Note : Items 1-19 must be compatible with existing fully-automated chemistry analyzer Sysmex BX-3010											
20	Cholesterol-HDL, Direct 80ml, 400 tests/kit w/ 2-year expiry							GOP	66,820.00	66,820.00		
21	HDL-LDL, Cholesterol Calibrator, 3ml/vials, w/ 2-year expiry							GOP	22,000.00	22,000.00		
22	Chemistry Control, Level 1, 5ml, 6 vials /set, w/ 2-year expiry							GOP	17,160.00	17,160.00		
23	Chemistry Control, Level 2, 5ml, 6 vials /set, w/ 2-year expiry							GOP	17,160.00	17,160.00		
24	Water, Plain Distilled, 5 gallon/carboy							GOP	10,000.00	10,000.00		
25	HbA1c, 20 test/kit with 2 year expiry							GOP	70,400.00	70,400.00		
26	HbA1c Control Level 1&2 with 1 year expiry							GOP	21,000.00	21,000.00		
27	Troponin I, Qualitative, 40 test/kit with 2 year expiry							GOP	16,400.00	16,400.00		

	Note : Items No. 20-23 must be compatible with existing fully-automated chemistry analyzer Chemwell 2910									
	ELECTROLYTE MACHINE (ILYTE)									
28	Na/K/Li solution pack w/ 2-yr expiry									
29	Daily Cleaning solution kit, 52 ml/bottle w/-2 yr expiry									
30	Lithium Electrode with 6 mos. expiry									
31	Sodium Electrode with 1 year expiry									
32	Potassium Electrode with 6 mos. Expiry									
33	Reference Electrode with 1 year expiry									
34	Solution Valve									
35	Quality Control, Kit, 2 x10 ml with 1 year expiry									
36	Membrane Assembly									
37	Tubing Kit, 2 pcs/pack									
38	Internal filling solution, 125 ml/bottle w/ 2-yr expiry									
	Note : Items No. 28-38 must be compatible with existing electrolyte analyzer ILYTE									
	BLOOD BANKING									
	I. Reagent used in ID Microtyping System Gel Technique									
39	ABD Confirmation (A-B-D/A-B-D) 4 x 12 rack/ 96 tests w/1 yr expiry									
40	Complete Cross Match (A-B-D-ENZ-AHG-AHG) 4 x 12/48 test w/1 yr expiry									
41	ID Diluent II (Modified (LISS) 2 x 100 ml / 200 tests w/1 yr expiry (use for the preparation of red cell specimen)									
42	Typing Sera, Anti - A, 10 ml (same brand) with 2-year expiry									
43	Typing Sera Anti - B, 10 ml (same brand) with 2-year expiry									
44	Typing Sera Anti - D, 10 ml (same brand) with 2-year expiry									
45	Anti-Human Globulin (AHG), 10 ml, complementary to LISS, w/ 2-year expiry									
46	Low Isotonic Saline Solution (LISS), 10 ml, complementary to AHG, w/ 2-year expiry									
	Note : Items No. 42-46 must be the same brand									
47	HBsAg, one step, rapid chromatographic test, 30 test/kit, cassette, w/ 2 yr expiry									
48	One step syphilis test,(serum) 40 test/ kit w/ 2 yr expiry									
49	Hepatitis A Virus(HAV) antigen screening test, rapid chromatographic test, 30 test test/kit, cassette, w/ 2 year expiry									

NCMH - LABORATORY SECTION (CLINICAL)

PUBLIC BIDDING

November 4, 2016

November 24, 2016

January 2, 2017

January 3, 2017

GOP	22,744.00	22,744.00		
GOP	23,512.00	23,512.00		
GOP	19,931.00	19,931.00		
GOP	18,865.00	18,865.00		
GOP	19,033.00	19,033.00		
GOP	19,245.00	19,245.00		
GOP	24,170.00	24,170.00		
GOP	28,083.00	28,083.00		
GOP	8,547.00	8,547.00		
GOP	5,048.00	5,048.00		
GOP	11,980.00	11,980.00		
GOP	14,250.00	14,250.00		
GOP	19,650.00	19,650.00		
GOP	7,400.00	7,400.00		
GOP	900.00	900.00		
GOP	900.00	900.00		
GOP	900.00	900.00		
GOP	900.00	900.00		
GOP	1,350.00	1,350.00		
GOP	50,000.00	50,000.00		
GOP	4,000.00	4,000.00		
GOP	5,000.00	5,000.00		

	SEROLOGY / HIV	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017					
50	Dengue Early Rapid Test, NS1 25 test/kit, w/ 1-year expiry							GOP	27,000.00	27,000.00		
51	Dengue Rapid Test, IgG /IgM 20 test/kit, w/ 1-year expiry							GOP	12,000.00	12,000.00		
	CLINICAL MICROSCOPY AND PARASITOLOGY											
52	Benedict's Reagent for urine sugar, 1 liter/bottle, w/ 2-year expiry							GOP	310.00	310.00		
53	Normal Salt Solution (NSS), 0.85 %, 1000 ml/ bottle							GOP	1,160.00	1,160.00		
54	Extol's Reagent for urine protein, 500 ml, w/ 2-year expiry							GOP	600.00	600.00		
55	Pregnancy Test, 25 pcs/box, w/ 2-year expiry							GOP	44,800.00	44,800.00		
56	Fecal Occult Blood(FOB), 25 pcs/box,cassette, w/ 2 yr expiry							GOP	3,200.00	3,200.00		
57	Specimen container for stool, plastic, clear, screw cap, w/ spoon 5.8 cm height x 4.3 cm. diameter w/ label, 500pcs/box							GOP	20,000.00	20,000.00		
58	Specimen Container, for urine, plastic, clear, screw cap , 5.8 cm height x 4.3 cm. diameter w/ label,500pcs/box							GOP	105,000.00	105,000.00		
59	Urine Reagent Strip 4 parameters, 100/bottle, w/ 2-year expiry							GOP	30,000.00	30,000.00		
60	UF II Sheath, 20L/ pack, w/ 2-year expiry							GOP	120,000.00	120,000.00		
61	UF II Pack BAC, 2 x 2.1L/kit, w/ 2-year expiry							GOP	12,000.00	12,000.00		
62	UF II Pack SED, 2 x 2.1L/kit, w/ 2-year expiry							GOP	12,000.00	12,000.00		
63	UF II Pack Search BAC, 2 x 25 ml/kit, w/ 2-year expiry							GOP	18,000.00	18,000.00		
64	UF II Pack Search SED, 2 x 29 ml/kit, w/ 2-year expiry							GOP	18,000.00	18,000.00		
65	UF II Control, 2 x 47 ml/ kit, w/ 2-year expiry							GOP	25,000.00	25,000.00		
66	UF II Calibrator, w/ 2-year expiry							GOP	49,700.00	49,700.00		
	Note : Items No. 60-66 must be compatible with existing Urine Analyzer UF 500											
	HEMATOLOGY											
67	Rapid Stain for Blood Smear 3 x 250 ml/set							GOP	10,680.00	10,680.00		
68	Blood Collection Tube, EDTA K-2 Lavender top, plastic 13 mm x 75 mm, 2 ml draw, 100/rack							GOP	144,000.00	144,000.00		
69	Blood lancet, 200/box, stainless							GOP	150.00	150.00		
70	Capillate, Heparinized, 100/tube, 10 tubes/box w/ 2 year expiry							GOP	2,000.00	2,000.00		
71	Rees and Ecker, 500 ml/bottle w/ 2 year expiry							GOP	1,000.00	1,000.00		
	Hematology Analyzer - Sysmex XN-L550 Fully-Automated 5 parts Hematology Analyzer											
72	Cellpack DCL, 20L/pack, with 2 year expiry							GOP	200,000.00	200,000.00		
73	Sulfolizer, 3 x500 ml/pack, with 2 year expiry							GOP	78,000.00	78,000.00		
74	Lysercell WDF, 1 x 2L/pack, with 2 year expiry							GOP	60,000.00	60,000.00		
75	Flouroc cell WDF, 2 x 22L/pack, with 2 year expiry							GOP	95,000.00	95,000.00		
76	XN-L Control Level (Low, Normal, High), with 2 year expiry =							GOP	108,000.00	108,000.00		
77	Washing Solution (Cell Cleaner), 120ml/pack, with 2 year expiry							GOP	10,560.00	10,560.00		

	Note: Items No. 72-77 must be compatible with existing Hematology Analyzer - Sysmex XN-L550 Fully-Automated 5 parts Hematology Analyzer	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017										
	Hematology Analyzer - Celtac (Back-up)																
78	Diluent - 18 L							GOP	220,400.00	220,400.00							
79	Lysing Reagent 3N (3 x 500 ml)							GOP	33,000.00	33,000.00							
80	Cleaning Reagent, violet 2L/box.							GOP	9,900.00	9,900.00							
81	Cleaning Reagent, green 2L/box.							GOP	29,700.00	29,700.00							
82	CBC Control 3D (3 x 2 ml)							GOP	45,600.00	45,600.00							
83	Hemoglobin filter (2 pcs) pack							GOP	2,000.00	2,000.00							
84	Pump Tube							GOP	3,500.00	3,500.00							
	Note: Items No. 78-84 must be compatible with existing Hematology Analyzer CELLTAC																
	MICROBIOLOGY																
85	Blood Agar Base, 500 gms/bottle with 2 year expiry							GOP	5,400.00	5,400.00							
86	Mac Conkey Agar , 500 gms/bottle with 2 year expiry							GOP	2,700.00	2,700.00							
87	Mueller Hinton Agar , 500 gms/bottle with 2 year expiry							GOP	4,300.00	4,300.00							
88	Lysin Iron Agar , 500 gms/bottle with 2 year expiry							GOP	6,500.00	6,500.00							
89	Bactec Aerobic plus (50 bottles/box) with 6 mos. Expiry							GOP	34,241.00	34,241.00							
90	Bactec Anaerobic plus (50 bottles/box) with 6 mos. Expiry							GOP	34,241.00	34,241.00							
91	BBL Crystal E/NF ID Kit (20 cartridge/box) with 1 yr expiry							GOP	35,400.00	35,400.00							
92	BBL Crystal Gram-positive ID Kit (20 cartridge/box) with 1 yr expiry							GOP	40,785.00	40,785.00							
93	Salmonella Shigella Agar , 500 gms/bottle with 2 year expiry							GOP	3,799.00	3,799.00							
94	Simmon's Citrate Agar , 500 gms/bottle with 2 year expiry							GOP	6,821.00	6,821.00							
95	SIM Medium Agar , 500 gms/bottle with 2 year expiry							GOP	6,821.00	6,821.00							
96	Coagulase Plasma, Rabbit plasma, 10 vials/box, with 2 year expiry							GOP	14,000.00	14,000.00							
97	Urease Agar , 500 gms/bottle with 2 year expiry							GOP	6,720.00	6,720.00							
98	TCBS Agar , 500 gms/bottle with 2 year expiry							GOP	5,888.00	5,888.00							
99	Triple Sugar Iron Agar , 500 gms/bottle with 2 year expiry							GOP	3,800.00	3,800.00							
100	Trypticase Soy Agar, 500 gms/bottle w/ at least 2-year expiry							GOP	2,400.00	2,400.00							
101	Gram Stain, 3 x 500 ml/set with 2 year expiry							GOP	6,800.00	6,800.00							
102	Oxidase Reagent , 50 drops/pack w/ at least 2-year expiry							GOP	6,400.00	6,400.00							
103	Indole Reagent, 50 drops/pack w/ at least 2-year expiry							GOP	12,000.00	12,000.00							
104	Sheeps Blood, 500ml/ bottle with 1 month expiry							GOP	6,000.00	6,000.00							
105	E. Coli ATCC 25922, 5 loops/pack with 2 year expiry							GOP	10,000.00	10,000.00							
106	S. Aureus ATCC 25923, 5 loops/pack with 2 year expiry							GOP	10,000.00	10,000.00							
107	P. Aeruginosa ATCC 27853, 5 loops/pack with 2 year expiry							GOP	10,000.00	10,000.00							

ANTIMICROBIAL DISCS		NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017				
108	Amikacin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
109	Amoxicillin/Clavulanic Acid 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
110	Ampicillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
111	Ampicillin/Sulbactam 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
112	Aztreonam 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
113	Azithromycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
114	Cefazolin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
115	Cefixime 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
116	Cefoperazone 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
117	Cefotaxime 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
118	Cefoxitin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
119	Ceftazidime 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
120	Ceftriaxone 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
121	Cefuroxime 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
122	Cefuroxime Axetil 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
123	Cefuroxime Sodium 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
124	Cephalothin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
125	Chloramphenicol 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
126	Ciprofloxacin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
127	Clarithromycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
128	Clindamycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
129	Co-trimoxazole 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
130	Colistin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
131	Erythromycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
132	Gentamicin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
133	Imipenem 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
134	Levofloxacin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
135	Meropenem 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
136	Nalidixic Acid 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
137	Nitrofurantoin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
138	Norfloxacin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
139	Novobiocin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00	
140	Ofloxacin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
141	Oxacillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
142	Penicillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
143	Piperacillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	
144	Piperacillin/Tazobactam 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00	

145	Rifampicin 50/cartridge w/ 2-year expiry	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017	GOP	1,400.00	1,400.00		
146	Tetracycline 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
147	Ticarcillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
148	Ticarcillin/Clavulanic Acid 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
149	Tigecycline 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
150	Tobramycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
151	Trimethoprim 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
152	Vancomycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
153	Taxo A Bacitracin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
154	Taxo P Optochin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
155	Petri-dish, plastic, whole plate (200/box) 150x15 mm							GOP	8,000.00	8,000.00		
156	Petri-dish, plastic, whole plate (500/box) 90x15 mm							GOP	15,000.00	15,000.00		
157	Inoculating loop (1000 pcs/box)							GOP	7,000.00	7,000.00		
158	Culture swab w/ charcoal (50pcs/pack)							GOP	9,750.00	9,750.00		
159	Anti-Bacterial Skin Cleanser for Handwashing 1L/bottle with dispenser							GOP	10,200.00	10,200.00		
160	Applicator Stick, wooden, 500/box, 6 inches x 2.0 cm							GOP	560.00	560.00		
161	Blood Collection Tube, plain red top, plastic 13mm x 75mm, 4ml draw, 100/rack							GOP	61,600.00	61,600.00		
162	Cover Slip, 22mm x 22mm, 100/box							GOP	4,750.00	4,750.00		
163	Ortho-benzyl--p-chlorophenol liquid concentrate, 3.785 liter/gallon							GOP	21,600.00	21,600.00		
164	Ortho-benzyl--p-chlorophenol spray, pressurized, 510 grams							GOP	7,800.00	7,800.00		
165	Pipette Tips, blue, 100-1000uL, 500/bag							GOP	5,000.00	5,000.00		
166	Pipette Tips, yellow, 100-100uL, 500/bag							GOP	7,500.00	7,500.00		
167	Slides, microscope, frosted edge, 72 pc/box							GOP	750.00	750.00		
168	Slides, microscope, plain edge, 72 pc/box							GOP	9,000.00	9,000.00		
169	Sodium Hypochlorite concentrated solution 3.785 liter/gallon							GOP	3,250.00	3,250.00		
PHP								3,268,254.24				

Prepared by :

Recommending Approval:

Approved by :

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End-User (Laboratory Supplies - Clinical)

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