

NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2017



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement					Estimated Budget (PhP)			Remarks
Code (PAP)					Sub/O pen of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descript of Program/Proje
	KITCHEN UTENSILS											
1	Basin, plastic, 24" in diameter, red or green heavy duty	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 4, 2016	November 22, 2016	January 2, 2017	January 3, 2017	GOP	18,750.00	18,750.00		
2	Basin, Stainless steel, flat bottom, 50cm							GOP	7,200.00	7,200.00		
3	Basin, Stainless steel, flat bottom, 70cm							GOP	63,000.00	63,000.00		
4	Bowl mixing stainless, 12"							GOP	2,700.00	2,700.00		
5	Butcher Knife 18" x 4" cm heavy duty							GOP	8,250.00	8,250.00		
6	Chafing Dish, container for hot dishes, round, 6 quarts							GOP	51,000.00	51,000.00		
7	Chopping Board, round, high density polyethylene plastic, white, 45 x 5 cm							GOP	52,500.00	52,500.00		
8	Chopping Board, 600mm x 350mm, rectangle, 3 colors made of polypropylene plastic material, standard color green (15pc) blue (5pc), red (5pc), brown (5pc)							GOP	60,000.00	60,000.00		
9	Coffe Maker, Boiler, Heavy Duty							GOP	4,000.00	4,000.00		
10	Cups and Saucer, white, heat resistant							GOP	5,400.00	5,400.00		
11	Food Blender, 8 cups, heavy duty							GOP	9,000.00	9,000.00		
12	Food Keeper, 2 liters, rectangle							GOP	4,500.00	4,500.00		
13	Food Keeper, 3.2 liters, rectangle							GOP	8,400.00	8,400.00		
14	Food Keeper, 5.2 liters, rectangle							GOP	9,000.00	9,000.00		
15	Glass Coaster, 4" diameter							GOP	1,080.00	1,080.00		
16	Glass Highball,durable, 6oz							GOP	4,800.00	4,800.00		
17	Goblet Water, 11oz							GOP	5,760.00	5,760.00		
18	Ice Bucket, stainless, 1 liter, with tong							GOP	1,500.00	1,500.00		
19	Kitchen Knives 12", stainless							GOP	6,000.00	6,000.00		
20	Knives Paring, 4", stainless							GOP	1,800.00	1,800.00		
21	Mortar and Pestle, wood, large							GOP	2,100.00	2,100.00		
$\overline{}$	Plates bread, white, 7.5" in diameter							GOP	7,200.00	7,200.00		
23	Plates dinner, white, 11" in diameter, heat resistant							GOP	12,000.00	12,000.00		

TOTAL								PHP	837,380.00		
41	Weighing Scale, Flast Dish, 20 kilos, Heavy Duty							GOP	3,500.00	3,500.00	
40	Thermos, Electric Airpot, 3.8L heavy duty	NCMH - DIETARY SECTION		Novembe	November 22, 2016	January 2, 2017		GOP	2,500.00	2,500.00	
39	Strainers, stainless, with handle, 24cm in diameter (Fish strainer), gauge 18, customized							GOP	60,900.00	60,900.00	
37	Strainer, Chinese, 26cm, wood handle, long							GOP	2,100.00	2,100.00	
35	Soup Ladle, 20 oz, 15" Long, wood							GOP	18,000.00	18,000.00	
34	Soup Bowl, white, heat resistant, 300ml		PUBLIC				e,	GOP	2,340.00	2,340.00	
33	Pot with cover and handle 9" (Caldero)						unua	GOP	5,200.00	5,200.00	
32	Pot with cover and Handle 16" (Caldero)			per			ary 3	GOP	6,800.00	6,800.00	
31	Pot with cover and Handle 14" (Caldero)		BIDDING	4, 2016			, 2017	GOP	6,000.00	6,000.00	
30	Plastic Cover, Decorative							GOP	15,000.00	15,000.00	
29	Pitcher Water, acrelic with cover, 1.5 liter							GOP	1,800.00	1,800.00	
28	Pitcher Plastic with cover, rubberized, 1.5 Liter							GOP	35,000.00	35,000.00	
27	Platters Oblong, white, 13.5" x 10", heat resistant							GOP	4,800.00	4,800.00	
26	Plastic Tumblers, standard size							GOP	105,000.00	105,000.00	
25	Plastic plates compartment, 2 divider, resilient 9" in							GOP	200,000.00	200,000.00	
24	Plastic Cups, standard size, red and green							GOP	22,500.00	22,500.00	

Prepared by

JERRY C. RODRIGUEZ, MGM-ESP

Head, BAC Secretariat

Recommending Approval:

ESTER S. DELA CRUZ

End-User (Kitchen Utensils)

Approved by

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV

Medical Center Chief II