



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT SUPPLIES												
1	24-Port Switch (Managed)	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 4, 2016	November 1, 2016	January 2, 2017	January 3, 2017	GOP	44,000.00	44,000.00		
2	Canon 830 PG Inkjet							GOP	36,000.00	36,000.00		
3	Canon 831 PG Inkjet							GOP	24,000.00	24,000.00		
4	Canon Toner 103 / 303 / 703							GOP	165,000.00	165,000.00		
5	Canon Pixma E150 (CL 98 Colored) Ink							GOP	12,000.00	12,000.00		
6	Canon Pixma E150 (PG 88 Black) Ink							GOP	8,500.00	8,500.00		
7	Epson LX-2190 Ribbon							GOP	45,000.00	45,000.00		
8	Epson LX-300 Ribbon							GOP	12,000.00	12,000.00		
9	Epson LX-310 Ribbon							GOP	6,000.00	6,000.00		
10	Fuji Xerox 205B Cartridge Toner							GOP	92,500.00	92,500.00		
11	HP 2515, 678 Colored & Black							GOP	12,000.00	12,000.00		
12	HP (704) Black							GOP	40,000.00	40,000.00		
13	HP (704) Colored							GOP	12,000.00	12,000.00		
14	Ink, Cartridge #21 Black							GOP	21,000.00	21,000.00		
15	Ink, Cartridge #22 Colored							GOP	8,500.00	8,500.00		
16	Toner Laserjet 83A							GOP	198,000.00	198,000.00		
17	Toner, Laserjet, 285A (HP 1102)							GOP	330,000.00	330,000.00		
18	Samsung ML 1660 Series							GOP	33,000.00	33,000.00		
19	Samsung ML-1640							GOP	66,000.00	66,000.00		
20	Cloud Router, wireless D-Link							GOP	8,000.00	8,000.00		
21	Computer Voltage Stabilizer / UPS							GOP	45,000.00	45,000.00		
22	ECG Printer Ink (Black and Colored)							GOP	19,200.00	19,200.00		
23	External Hard Drive, 1TB							GOP	22,500.00	22,500.00		
24	External Hard Drive, 2 TB							GOP	25,000.00	25,000.00		
25	External Hard Drive, 500GB							GOP	6,500.00	6,500.00		
26	Hard Disk (1TB)							GOP	13,500.00	13,500.00		
27	Toner, MLT-D108S/SEE							GOP	56,000.00	56,000.00		
28	UTP Cable CAT 6							GOP	8,800.00	8,800.00		
TOTAL								PHP	1,370,000.00			

Prepared by:

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 Head, BAC Secretariat

Recommending Approval:

LINDA H. ESPINOSA, RMT, MPA
 End-User (IT Supplies)

Approved by:

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II