



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING / MISCELLANEOUS SUPPLIES	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 4, 2016	November 22, 2016	January 2, 2017	January 3, 2017					
1	PADLOCK, laminated steel, 3/8" hardened steel shackle, double locking lever, rust resistant includes 4 keys, heavy duty							GOP	180,000.00	180,000.00		
2	DISHWASHING LIQUID, multi purpose cleaner, biodegradable with bacteria eliminator, easy to apply, concentrated liquid soap, 4 liter/gallon							GOP	1,350,000.00	1,350,000.00		
3	SLIPPERS, assorted size 6, 8, 9, 10 and 11 any color							GOP	80,000.00	80,000.00		
4	TRASH BAG, jumbo, size: 43" x 50", black, with built-in tie, rolled packing, 10pcs/rolled-pack, wrapped 100pcs/package							GOP	450,000.00	450,000.00		
5	TRASH BAG, jumbo, size: 43" x 50", colorless, with built-in tie, rolled packing, 10pcs/rolled-pack, wrapped 100pcs/package							GOP	450,000.00	450,000.00		
6	TRASHBAG, medium, size: 22" x 24", black, with built-in tie, rolled packing, 20pcs/rolled pack, wrapped package (1000pcs, 50 rolls)							GOP	50,000.00	50,000.00		
7	TRASHBAG, medium, size: 22" x 24", green, with built-in tie, rolled packing, 20pcs/rolled pack, wrapped package (1000pcs, 50 rolls)							GOP	50,000.00	50,000.00		
8	TRASHBAG, medium, size: 22" x 24", yellow, with built-in tie, rolled packing, 20pcs/rolled pack, wrapped package (1000pcs, 50 rolls)							GOP	50,000.00	50,000.00		
9	FAUCET, stainless, heavy duty							GOP	80,000.00	80,000.00		
10	SOAP POWDER, easily and completely dissolves (no residues) for hand wash and machine wash, all purpose, 10 kilos/bag							GOP	1,740,000.00	1,740,000.00		
11	CLEANING COMPOUND, all purpose, non-hazardous and non-toxic cleaning compound; softens and penetrates all form of dirt, oil grease and grime from most surfaces; contains a broad spectrum antibacterial agent; 20 liters/pail							GOP	3,762,000.00	3,762,000.00		
12	DEODORANT DISINFECTANT, disinfects and kills common disease and odor causing bacteria; effective against algae, bacteria and fungi; safe to handle; non-staining; contains mild efficient cleaning agent; used for cleaning and disinfecting wards; 20 liters/pail							GOP	2,776,500.00	2,776,500.00		

13	BLEACHING AGENT, combines powerful cleaner with stain fighting ability, effective on food, grease and mildew stains, for cleaning and deodorizing hard, non porous surfaces in hospital and industrial facilities, 20 liters/pail	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 4, 2016	November 22, 2016	January 2, 2017	January 3, 2017	GOP	1,080,000.00	1,080,000.00		
14	TOILET BOWL CLEANER, dissolves stain, kills bathroom bacteria, removes dirt and grime and deodorizes, 5 gallons/pail							GOP	2,828,700.00	2,828,700.00		
15	OIL BASED FOGGING COMPOUND, permethrin 0.5%, pyrethroids insecticides solvents, aromatic hydrocarbons emulsifier. Highly concentrated, for institutional use. Dilution on oil for thermal fogging against a broad spectrum of flying and crawling insects. Applicable for open spaces, trees and plants, 500ml/bottle							GOP	999,600.00	999,600.00		
16	LIQUID DISINFECTANT CLEANER, apply on contaminated areas and for routing sanitizing of surfaces							GOP	375,000.00	375,000.00		
17	RESIDUAL SPRAY COMPOUND, pyrethroids cyfluthrin insecticides solvents, aromatic hydrocarbons emulsifier. Highly concentrated for institutional use. For dilution in water for misting application against a broad spectrum of flying and crawling insects. Highly effective for indoor, for cabinets, equipments and household appliances. 500ml/bottle							GOP	599,600.00	599,600.00		
18	MOPHEAD, 400gms., cotton							GOP	300,000.00	300,000.00		
19	CHLORINE / DRINKING WATER DISINFECTANT AGENT, granule, 3kpl, high effective chlorine 60%-70% for drinking water purification : Grade Standard							GOP	107,950.00	107,950.00		
20	MOP SQUEEZER, capacity: 36 liters, heavy duty							GOP	190,000.00	190,000.00		
21	HAND SANITIZER AND DISINFECTANT CONCENTRATE							GOP	280,000.00	280,000.00		
22	Soap, BATH, ant-bacterial, ant-fungal, germ protection 60 gms.							GOP	846,000.00	846,000.00		
23	Coolmat, plastic, 36" x 72"							GOP	500,000.00	500,000.00		
TOTAL								PHP	19,125,350.00			

Prepared by :

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Recommending Approval:

LINDA H. ESPINOSA, RMT, MPA
End-User (Housekeeping / Miscellaneous Supplies)

Approved by :

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Medical Center Chief II