



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GROCERIES											
1	Aluminum Foil, 16 meters long, refill	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 4, 2016	November 21, 2016	January 2, 2017	January 3, 2017	GOP	2,160.00	2,160.00		
2	Atchuete, dried							GOP	9,600.00	9,600.00		
3	Beans Salted, soya/black, 180gms.							GOP	20,800.00	20,800.00		
4	Bijon, dried, golden, 1st class, 1kl/pkg							GOP	86,000.00	86,000.00		
5	Biscuits, 10pcs/pck assorted							GOP	136,400.00	136,400.00		
6	Bread Crumbs, Japanese style, 1 kilo/pkg.							GOP	8,400.00	8,400.00		
7	Bread Crumbs, Powder 500gms.							GOP	1,656.00	1,656.00		
8	Butter, unsalted mini dish 10 x 10 gms.							GOP	6,480.00	6,480.00		
9	Chocolate Candies, 100pcs/pkg							GOP	14,225.00	14,225.00		
10	Catsup Banana, 4kls/gal.							GOP	22,944.00	22,944.00		
11	Catsup Banana, 50 x 10gms							GOP	4,200.00	4,200.00		
12	Cereal Drink, 36 x 30gms., vanilla / chocolate flavor							GOP	27,000.00	27,000.00		
13	Cheese, pasteurized, filled cheese, 440gms							GOP	555,400.00	555,400.00		
14	Cheese, singles, 6 individually wrapped slices, 125g							GOP	2,976.00	2,976.00		
15	Cocoa, unsweetened, 100% pure 1 kilo/pkg							GOP	158,730.00	158,730.00		
16	Cornstarch, 1 kilo/pkg							GOP	8,640.00	8,640.00		
17	Corned Beef, 380gms.							GOP	4,320.00	4,320.00		
18	Corn Sweet Whole, cream style							GOP	13,200.00	13,200.00		
19	Coffee Instant, 3 in 1, 36's							GOP	39,600.00	39,600.00		
20	Coffee Instant, 100gms/pkg							GOP	29,088.00	29,088.00		
21	Curry Powder, 1 kilo/pkg							GOP	6,120.00	6,120.00		
22	Flour, All Purpose, 1 kilo/pkg							GOP	86,800.00	86,800.00		
23	Fruit Cocktail, in syrup, 836gms							GOP	8,640.00	8,640.00		
24	Fruit Juice, in tetra pack, 250ml., assorted Flavor, 10pcs./box							GOP	405,000.00	405,000.00		
25	Gelatine Snack assorted flavor, 18pcs/pkg							GOP	1,536.00	1,536.00		
26	Gulaman Powder Mix, 25gms, 10's assorted Flavor							GOP	14,500.00	14,500.00		
27	Juice Drink, Four Season, 1.36 liters							GOP	13,968.00	13,968.00		
28	Juice Pineapple, sweetened, 1.36 liters							GOP	18,624.00	18,624.00		
29	Juice Powder, instant, 350 gms./pack							GOP	4,400.00	4,400.00		
30	Kasubha, 100gms/pack							GOP	5,400.00	5,400.00		
31	Liquid Seasoning, original, 500ml							GOP	3,480.00	3,480.00		
32	Liver Spread, 85gms./can							GOP	8,400.00	8,400.00		

33	Luncheon Meat, Chinese style, 350gms	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 4, 2016	November 21, 2016	January 2, 2017	January 3, 2017	GOP	47,000.00	47,000.00		
34	Macaroni Elbow, 5 kilo/pkg							GOP	75,900.00	75,900.00		
35	Margarine, fresh, 225gms							GOP	118,800.00	118,800.00		
36	Mayonnaise, 3.5 liters							GOP	153,600.00	153,600.00		
37	Miki, fresh, 1 kilo/pkg							GOP	130,000.00	130,000.00		
38	Milk, filled evaporated, 370ml							GOP	408,000.00	408,000.00		
39	Milk Condensed, 300ml							GOP	7,440.00	7,440.00		
40	Mineral Water, 350ml							GOP	18,000.00	18,000.00		
41	Misua, fresh stock, free from infestation							GOP	88,920.00	88,920.00		
42	Mongo, green, whole, free from infestation							GOP	440,000.00	440,000.00		
43	Mushroom Slice with stems, 2840gms							GOP	7,200.00	7,200.00		
44	Napkin Paper, 100 sheets/ream							GOP	5,760.00	5,760.00		
45	Navy Beans, white, free from infestation							GOP	82,800.00	82,800.00		
46	Noodle Spaghetti, 1 kilo/pkg							GOP	63,360.00	63,360.00		
47	Oil Cooking, 16 kilos/can							GOP	693,500.00	693,500.00		
48	Oyster Sauce, 1/2 gal							GOP	3,840.00	3,840.00		
49	Patis, pure, 1 gal/bot							GOP	19,680.00	19,680.00		
50	Paper Cup, 8oz. (For Coffee)							GOP	7,500.00	7,500.00		
51	Paper Box, 2 division							GOP	7,500.00	7,500.00		
52	Plastic Fork, unbreakable transparent, 25's, heavy-duty							GOP	1,600.00	1,600.00		
53	Plastic Spoon, unbreakable, transparent, 25's, heavy-duty							GOP	9,600.00	9,600.00		
54	Plastic Food Packaging Film, 12" x 250 meter/roll							GOP	10,500.00	10,500.00		
55	Peas, green, cooked, 450gms/can							GOP	8,250.00	8,250.00		
56	Peas, sweet, green, frozen, 1 kilo/pkg							GOP	4,080.00	4,080.00		
57	Peanut Butter, 952 gms., sweet and creamy							GOP	290,000.00	290,000.00		
58	Pepper, Black, Ground, good quality							GOP	46,800.00	46,800.00		
59	Pickles, sweet, relish, 3.7kg							GOP	7,128.00	7,128.00		
60	Pimiento, whole, 113gms							GOP	5,760.00	5,760.00		
61	Pineapple Tidbits, in syrup, 836 gms							GOP	37,152.00	37,152.00		
62	Pork and Bean, 390gms							GOP	220,000.00	220,000.00		
63	Raisins, 250gms/box							GOP	2,616.00	2,616.00		
64	Rice Malagkit, pure, good quality							GOP	12,672.00	12,672.00		
65	Salt Coarse, Iodized, clean, 1 kilo/pack, local manufactured							GOP	186,300.00	186,300.00		
66	Salad and Sandwich Mate, 3.5Liters							GOP	706,000.00	706,000.00		
67	Sardines in Tomato Sauce, 425 gms.							GOP	330,000.00	330,000.00		

68	Sausage Vienna, 230 gms.	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 4, 2016	November 21, 2016	January 2, 2017	January 3, 2017	GOP	34,200.00	34,200.00		
69	Sesame Seeds, 50 gms/pkg							GOP	5,040.00	5,040.00		
70	Sinigang Broth, Tamarind, 800 gms/ box							GOP	70,560.00	70,560.00		
71	Soy Sauce, soy beans, 1 gallon							GOP	270,000.00	270,000.00		
72	Sugar, granulated, light brown, 50 kls/sack							GOP	1,240,000.00	1,240,000.00		
73	Tomato Sauce, Filipino Style, 1 kilo/pkg							GOP	204,000.00	204,000.00		
74	Tuna in Brine, 1,700gms							GOP	12,480.00	12,480.00		
75	Vermicelli, premium quality, green bean, 1 kilo/pkg							GOP	63,000.00	63,000.00		
76	Vinegar, native, 4% natural acidity, 1 gallon							GOP	27,600.00	27,600.00		
77	Bagoong Alamang, freshly-made, pure, not too salty							GOP	119,000.00	119,000.00		
78	Coconut Gata, fresh							GOP	64,000.00	64,000.00		
79	Lumpia Wrapper, medium, freshly cooked							GOP	21,600.00	21,600.00		
80	Soy Bean Curd, (Tokwa) fresh, 1/2 kilo/pc good quality							GOP	21,600.00	21,600.00		
81	Tuyo, dried fish, 60pcs/kilo							GOP	60,000.00	60,000.00		
82	Ham sliced, sweet, 1 kilo/pkg							GOP	46,000.00	46,000.00		
83	Hotdog, regular, 1kilo/pkg							GOP	1,210,000.00	1,210,000.00		
TOTAL								PHP	9,455,025.00			

Prepared by :

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Recommending Approval:

ESTER S. DELA CRUZ
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Approved by :

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