

**NATIONAL CENTER FOR MENTAL HEALTH  
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT													SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
				PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER		TOTAL	MOOE	CO	
<b>BAKERY</b>																				
1	Buns (Pandesal) sweet, 40gms/pc, 4pcs/pckg	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN., 2016	DEC. 2016		GOP	7,624,500.00	7,624,500.00		
2	Monay, 40gms/pc, 4pcs/pckg	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	7,624,500.00	7,624,500.00		
3	Enseimada, 30gms/pc, Freshly baked, individually packed	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	168,750.00	168,750.00		
4	Mongo Bread, 30gms/pc, Freshly baked, individually packed	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	168,750.00	168,750.00		
5	Hopia, mongo, baboy, 30gms/pc, freshly baked, individually packed	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	168,750.00	168,750.00		
6	Banana Cup Cake, 30gms/pc, individually packed	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	168,750.00	168,750.00		
7	Kababayan, 30gms/pc, Freshly Baked, individually packed	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	168,750.00	168,750.00		
8	Creambread, 500gms./loaf	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN, 2016	DEC. 2016		GOP	400,000.00	400,000.00		
<b>TOTAL</b>																	<b>PHP 16,492,750.00</b>			

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