



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017**



| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief desc of Program/P) |
|------------------------|---|------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|-----------------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FOOD SUPPLEMENT | | | | | | | | | | | | |
| 1 | Nutritional Powder, complete balanced nutrition, vanilla flavor, 400gms/can | NCMH - DIETARY SECTION | PUBLIC BIDDING | November 4, 2016 | November 21, 2016 | January 2, 2017 | January 3, 2017 | GOP | 138,240.00 | 138,240.00 | | |
| 2 | Nutritional Powder, ideally formulated for people with Diabetes, vanilla flavor, 400gms/can | | | | | | | GOP | 39,360.00 | 39,360.00 | | |
| TOTAL | | | | | | | | PHP | 177,600.00 | | | |

Prepared by:

JERRY C. RODRIGUEZ, MGM-ESP
Head, BAC Secretariat

Recommending Approval:

ESTER S. DELA CRUZ
End-User (Food Supplement)

Approved by:

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
Medical Center Chief II