

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT													SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
				PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER		TOTAL	MOOE	CO	
DENTAL SUPPLIES																				
1	Anthraquinone,Glycosides Salicylic 10 ml	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,440.00	5,440.00		
2	Celluloid Strips, 50 pcs/box	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	448.00	448.00		
3	Composite Light Curing Materials	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	100,800.00	100,800.00		
4	Dental Surgical Gauze 2x2 x 100	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,160.00	8,160.00		
5	Diamond Burs (small, medium)	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	11,520.00	11,520.00		
6	Finishing Strips (med-rough) 50 strips/bx	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	12,800.00	12,800.00		
7	Flavored Pumice mint.100g	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,240.00	6,240.00		
8	Gel Foam, 20 cubes/pack	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	23,040.00	23,040.00		
9	Hexetidine HCL, 500 ml	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	74,880.00	74,880.00		
10	IRM powder (38g) liquid 14 ml	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	19,200.00	19,200.00		
11	Lidocaine 5% (35 g ointment)	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	69,120.00	69,120.00		
12	Lidocaine HCl 2% Epinephrine 1:100,000 50 carp/ box	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	99,840.00	99,840.00		
13	Needle, Dental g-30 50 pcs.box	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	43,200.00	43,200.00		
14	Pana oil for handpiece	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,960.00	4,960.00		
15	Polyester Matrix Bands (Molar/Premolar 12 pcs.	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,184.00	2,184.00		
16	Disposable prophy angle 200 pcs/box	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	40,000.00	40,000.00		
17	Saliva Ejector 100 pcs./box	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,560.00	4,560.00		
18	Surgical Burs (carbide)	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,624.00	2,624.00		
19	Suturing needle 7x16 ½ round	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	184.00	184.00		
20	Light Curing Bonding Agent	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	15,680.00	15,680.00		
21	Zinc Oxide eugenol/ liquid powder	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06.2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,920.00	1,920.00		

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
																	TOTAL	MOOE	CO	
DENTAL SUPPLIES																				
22	Daktarin Cream (miconazole nitrate 2% x 5g)	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,800.00	4,800.00		
23	Acid Etching Gel	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,480.00	4,480.00		
24	Luting & Lining Cement (15g powder 8 ml liquid)	NCMH -DENTAL CLINIC	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	14,000.00	14,000.00		
TOTAL																PHP			570,080.00	

Prepared by:

ARLENE C. SARAOS
BAC Secretariat

Noted by:

JERRY C. RODRIGUEZ, MGM-ESP
HEAD, BAC Secretariat

Approved by:

BEVERLY A. AZUCENA, MD, FPPA, MMHoA
OIC, Medical Center Chief II