



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Anthraquinone, Glycosides Salicylic 10 ml	NCMH - DENTAL SECTION	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017	GOP	5,440.00	5,440.00		
2	Celluloid Strips							GOP	475.20	475.20		
3	Composite Light Curing Materials							GOP	99,200.00	99,200.00		
4	Dental Surgical Gauze 2x2 x 100							GOP	8,064.00	8,064.00		
5	Diamond Burs (small, medium)							GOP	11,360.00	11,360.00		
6	Finishing Strips (med-rough)							GOP	12,480.00	12,480.00		
7	Flavored Pumice mint.100g							GOP	1,872.00	1,872.00		
8	Gel Foam, 20 cubes/pack							GOP	23,040.00	23,040.00		
9	Hexetidine HCL, 500 ml							GOP	143,220.00	143,220.00		
10	IRM powder (38g) liquid 14 ml							GOP	9,600.00	9,600.00		
11	Lidocaine 5% (35 g ointment)							GOP	69,120.00	69,120.00		
12	Lidocaine HCl 2% Epinephrine 1:100,000 50							GOP	160,680.00	160,680.00		
13	Needle, Dental g-30							GOP	42,240.00	42,240.00		
14	Pana oil for handpiece							GOP	8,100.00	8,100.00		
15	Polyester Matrix Bands (Molar/Premolar 12 pcs.							GOP	2,352.00	2,352.00		
16	Disposable prophy angle							GOP	20,000.00	20,000.00		
17	Saliva Ejector							GOP	2,256.00	2,256.00		
18	Surgical Burs (carbide)							GOP	2,624.00	2,624.00		
19	Suturing needle 7x16 1/2 round							GOP	184.00	184.00		
20	Zinc Oxide Eugenol liquid powder							GOP	1,920.00	1,920.00		
21	Daktarin Cream (miconazole nitrate 2% x 5g							GOP	9,000.00	9,000.00		
22	Acid Etching Gel							GOP	4,480.00	4,480.00		
23	Luting & Lining Cement (15g powder & 8 ml liquid)							GOP	14,000.00	14,000.00		
24	Vitre Bond oil liner/base 4.5 g powder & 2.75 ml liquid							GOP	27,600.00	27,600.00		
TOTAL								PHP	679,307.20			

Prepared by :

JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:

BASILIO G. ALBA
 End-User (Dental Supplies)

Approved by :

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief