



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAKERY												
1	Buns (Pandesal) sweet, 30gms, 4pcs/pckg	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 4, 2016	November 21, 2016	January 2, 2017	January 3, 2017	GOP	4,592,500.00	4,592,500.00		
2	Monay, 30gms, 4pcs/pckg							GOP	4,592,500.00	4,592,500.00		
3	Spanish Bread, 30 gms., 4pcs/pkg							GOP	4,175,000.00	4,175,000.00		
4	Banana Cup Cake, 30gms, Freshly baked, individually packed							GOP	257,400.00	257,400.00		
5	Cheese Bread, 30 gms, freshly baked, individually packed							GOP	257,400.00	257,400.00		
6	Cocopan, 30 gms, freshly baked, individually packed							GOP	257,400.00	257,400.00		
7	Enseimada, 30gms, Freshly baked, individually packed							GOP	257,400.00	257,400.00		
8	Hopia, mongo, baboy, 30gms, freshly baked, individually packed							GOP	257,400.00	257,400.00		
9	Kababayan, 30gms, feshly baked, individually packed								257,400.00	257,400.00		
10	Mongo Bread, 30gms, Freshly baked, individually packed							GOP	257,400.00	257,400.00		
11	Creambread, 500gms./loaf							GOP	312,000.00	312,000.00		
TOTAL								PHP	15,473,800.00			

Prepared by :

Recommending Approval:

Approved by :

Jerry C. Rodriguez
JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Esther S. Dela Cruz
ESTER S. DELA CRUZ
 End-User (Bakery Products)

Bernardino A. Vicente
BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II