



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



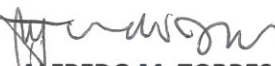
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACTIVITY THERAPY SECTION (ATS) SUPPLIES	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017					
	PHYSICAL REHABILITATION SERVICES											
1	Electrical Stimulator (black box) Dual Channel 4-output ES-TENS-FES							GOP	6,000.00	6,000.00		
2	BP Apparatus, Portable, Aneroid							GOP	7,500.00	7,500.00		
3	Ultrasound Transmission Gel, hypoallergenic, water soluble							GOP	6,000.00	6,000.00		
4	ES Sticky Pads, Doctron compatible, non-allergenic, reusable							GOP	6,300.00	6,300.00		
5	AA dry cell battery, 1.5 V, alkaline disposable							GOP	1,440.00	1,440.00		
6	AAA dry cell battery, 1.5 V, alkaline disposable							GOP	1,200.00	1,200.00		
7	Dry Cell Battery, 9V, alkaline, disposable							GOP	2,160.00	2,160.00		
8	Wobble Board, 16" diameter, lightweight molded plastic 22° deflection angle							GOP	3,000.00	3,000.00		
9	Exercise Mat, 180cm x 65cm x 1cm							GOP	3,000.00	3,000.00		
10	Squeeze Ball, foam rubber, no-slip finish							GOP	300.00	300.00		
11	Theraputty, color coded resistance gluten-made, latex free							GOP	1,000.00	1,000.00		
12	Isoprophyl Alcohol, 70% grade							GOP	2,400.00	2,400.00		
	PERSONAL GROOMING SERVICES											
13	All purpose oil, 100 cc, 3.38 fl. Oz., ISO.VG 15							GOP	1,800.00	1,800.00		
14	Blade, ultra stainless, branded							GOP	13,000.00	13,000.00		
15	Face Mask, disposable, 3-ply							GOP	2,000.00	2,000.00		
16	Face Mask, N95							GOP	3,750.00	3,750.00		
	OCCUPATIONAL THERAPY											
17	LED HD Television, 32"							GOP	90,000.00	90,000.00		
18	DVD/MIDI Player							GOP	6,000.00	6,000.00		
19	Flat Iron, with thermal fuse, pilot lamp, fabric guide, heat setting indicator, aluminum sole plate							GOP	5,600.00	5,600.00		
20	Ironing Board, 36", height adjustable							GOP	4,200.00	4,200.00		
21	Stand Fan, 16", 3-speed control round base, plastic blade							GOP	20,800.00	20,800.00		

	NCMH BAND	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017					
53	Bb Clarinet reeds # 3 1/2 (Vandorini V12)							GOP	9,120.00	9,120.00		
54	Eb Acto Sax Reeds # 3 1/2 (Vandorin V12)							GOP	5,040.00	5,040.00		
55	Valve Oli (for Trumpet)							GOP	5,250.00	5,250.00		
56	Key Oil (for Clarinet)							GOP	3,750.00	3,750.00		
57	Side Cream (for Trombone)							GOP	1,000.00	1,000.00		
58	Bb Tenor Sax Reeds							GOP	2,100.00	2,100.00		
59	Drum Stick							GOP	3,000.00	3,000.00		
TOTAL								PHP	554,110.00			

Prepared by :


JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:


ALFREDO M. TORRES
 End-User (ATS Supplies)

Approved by :


BERNARDINO A. VICENTE, MD, FPPA, MHA, CESOT
 Medical Center Chief II

22	Extension cord 2000W, on/off switch, 3m, 5 vari-type gang outlet	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017	GOP	6,000.00	6,000.00		
23	Monoblock Chairs, white							GOP	60,000.00	60,000.00		
24	Monoblock Chairs, with armrest, white							GOP	11,000.00	11,000.00		
25	Monoblock Tables, Square, 4-seater, white							GOP	54,000.00	54,000.00		
26	White board, 4 x 5 ft., wall mount, aluminum frame							GOP	21,000.00	21,000.00		
27	Corkboard, 2 x 3 ft. wood frame							GOP	7,500.00	7,500.00		
28	Oven Toaster, with 15 min timer							GOP	5,000.00	5,000.00		
29	Utility Box, 50L, semi-clear plastic white							GOP	5,000.00	5,000.00		
30	Electric Stove, 2 burner, coil type							GOP	9,000.00	9,000.00		
31	Steamer, 3-layer 36cm, plastic handles							GOP	3,000.00	3,000.00		
32	Dinner Plates, plastic, 6" white							GOP	6,000.00	6,000.00		
33	Soup Bowl, Plastic, 6", white							GOP	5,000.00	5,000.00		
34	Drinkware, plastic, clear, medium							GOP	5,000.00	5,000.00		
35	Basketball, GF 7, standard							GOP	12,000.00	12,000.00		
36	Basketball Net, standard							GOP	2,000.00	2,000.00		
37	Basketball Ring, snap-back, standard, heavy duty							GOP	9,000.00	9,000.00		
38	Volleyball, official tournament							GOP	12,000.00	12,000.00		
39	Volleyball Net, Standard tournament							GOP	5,000.00	5,000.00		
40	Shuttle Cock, standard							GOP	5,000.00	5,000.00		
41	Badminton Rackets, standard							GOP	4,000.00	4,000.00		
42	Dodgeball, standard tournament							GOP	12,000.00	12,000.00		
43	Pingpong Table, folding, standard tournament size, anti-tilt device polyster coating, with wheels							GOP	20,000.00	20,000.00		
44	Pingpong Table, folding, standard tournament size, ordinary finish							GOP	20,000.00	20,000.00		
45	Table Tennis Paddle, rubber sides							GOP	6,000.00	6,000.00		
46	Table Tennis balls, white, tournament							GOP	4,400.00	4,400.00		
47	Table Tennis net, standard, tournament							GOP	5,000.00	5,000.00		
48	Chess Set, tournament size, wood							GOP	15,000.00	15,000.00		
49	Whistles, metal, silver or gold, with strap							GOP	1,500.00	1,500.00		
50	Digital Timer							GOP	5,000.00	5,000.00		
51	Scoresheet, basketball							GOP	1,000.00	1,000.00		
52	Scoresheet, volleyball							GOP	1,000.00	1,000.00		