

NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2018



			Annual Procurement Plan for FY 2018					-	Estimated Budget (PhP)			Remarks
				Schedule for Each Proc			curement	Source	Estimated badget (i iii)			(brief description
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		pen of	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/Project)
	KITCHEN UTENSILS						 i	40.00	, Maria Maria Maria			
1	Bento Box for PhilHealth Employees Patients, as per sample, maroon color, 10.75in (L) x 7.5 in(W)x 2 in		NING	21.0	2017	December 7, 2017	December 11, 2017	GOP	13,320.00	13,320.00		
2	(H), with cover, melamine material Bento Box for Pav 2 and INF pay and PhilHealth patients, plastic, with cover, with 3 compartments, 10.75in (L) x 7.5 in(W)x 2 in (H), with cover green,							GOP	17,500.00	17,500.00	-	
	pink, red, orange and blue color, PP material Bottle brush, long, soft, durable, with high density							GOP	1,500.00	1,500.00		
3	bristles	z						GOP	2,400.00	2,400.00		
4	Cheese grater, heavy duty, stainless Chopping Board, Wooden (Sampaloc 16 inches in	DIETARY SECTION						GOP	21,000.00	21,000.00		
5	diameter, 4 inches in height)							GOP	10,500.00	10,500.00		
6	Cross Blades # 32, Nylon Stomper & Spanner Wrench		BIDC	27, 20	er 22,			GOP	15,000.00	15,000.00		
7	Dipper, Stainless, 1 m handle, 10 cups, customized		일	October 27, 2017	November 22, 2017	g me	qu	GOP	46,500.00	46,500.00		
8	Fish Strainers, stainless, 3 1/2" H, 22 1/2 " in dia.	E	PUBLIC BIDDING			Dec	Dece	GOP	5,600.00	5,600.00	<u></u>	
9	Food Cart, 2 layers, 95 x 50 x 100, heavy duty	J≟						GOF	<u> </u>		1	
10	Food Container with Cover (Balson), stainless, 16 x	NCMH						GOP	500,000.00	500,000.00		
-	16" in diameter, for viand (see sample) Food Keeper, 500 ml, rectangle, green lid and							GOP	2,880.00	2,880.00)	
11-	container						Ì		0.000.00	2,880.00)	
12	Food Keeper, 500 ml, rectangle, blue cover and container						1	GOP	2,880.00		-	
13	Food Keeper, 2 liters, rectangle, blue cover and							GOP	9,000.00	9,000.00]	
<u> </u>	container Food Keeper, 2 liters, rectangle, green cover and						ļ	GOP	9,000.00	9,000.0	o	
14	container							GOP	1,200.00	1,200.0	0	
15	Food Keeper, 1 liter, round, green cover and containe	<u> </u>										

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16	Food Keeper, 1 liter, round, blue cover and container	1	İ					GOP	1,200.00	1,200.00	
17	Gloves, powder-free, food grade (Vinyl -Normal Clear), nitrosamine free, DOP/ DEHP free, soft and stretchy and comfortable, non tacky. No finger fatigue, contains no iorritant and suitable for sensitive skin, medium & large size, 100 pcs/box, 10 boxes per case		OUBLIC BIDDING	2017	November 22, 2017	December 7, 2017		GOP	129,000.00	129,000.00	
	Measuring cup, dry, stainless steel							GOP	500.00	500.00	
18	Measuring cup, liquid, glass, 2 cups capacity, heavy	1						GOP	1,000.00	1,000.00	
	duty							GOP	500.00	500.00	
20	Measuring spoon, stainless steel							GOP	10,500.00	10,500.00	
21	Meatplatess, as per sample Mixing Bowl, stainless steel, set of 6, 3/4 - 8 quarts.	į						GOP	500.00	500.00	
22	Mortar and Pestle, wood large, 10" in diameter, heavy	N.C						GOP	1,400.00	1,400.00	
24	Plastic Plates Compartment, 2 divider, resilient 9" in diameter, 2" in height. 3 mm thick, round, red and	- DIETARY SECTION					December 11, 2017	GOP	300,000.00	300,000.00	
	green	AR)IB	, 27,	er 2	ğ	<u> </u>	GOP	52,500.00	52,500.00	
25	Plastic Tumblers, standard size	Ē	CIC	October	Ē	ਵ	e g	GOP	12,000.00	12,000.00	
26	Pot with cover and handle, 14" (Caldero)		, ne	ğ	ove) &	8	GOP	10,400.00	10,400.00	
27	Pot with cover and handle, 9" (Caldero)	NCMH			Z	-		GOP	9,500.00	9,500.00	
28	Pressure Cooker, 39 liters, heavy duty	2						GOP	14,400.00	14,400.00	
30	Push Cart, single, stainless, 20" L x 30" x 34" H Rice Cooker, gas type, low pressure, 50 cups, heavy							GOP	32,200.00	32,200.00	
31	Ref/Freezer thermometer, calibrated, with temperature ranges from -20°F to 80°F (-29 °C to 27° C), temperature accuracy ± 2°F (±1°C), durable, stainless steel construction with protective glass lens, heavy duty, easy to read bold numbers, can be hanged or can stand, large, 2inches/5cm diameter dimension							GOP	15,540.00	15,540.00	·
32	Rubber Scraper, white silicon 3 in x 4.75 in with 11 in. wooden handle, heavy duty		Ė					GOP	9,600.00	9,600.00	
33	Sharpening Steel, 12 inches stainless steel, 5 1'2"		:					GOP	6,000.00	6,000.00	
34	handle, heavy duty Sharpening Stone, heavy duty							GOP	780.00	780.00	
35	Shovel Stainless, pointed, customized			İ				GOP	15,000.00	15,000.00	

				1				GOP	15,000.00	15,000.00	
36	Shovel Stainless, square, customized							 	00,000,00	28,000.00	
37	Stackable Crate, durable, nestable 660 mm x 470 mm]			GOP	28,000.00	28,000.00	
	x 380 mm. heavy duty, color blue									T	
	Stackable Perforated Crate, durable, nestable, L-600							GOP	32,500.00	32,500.00	
38	mm x W- 400 mm x H- 310mm (ext); 570 mm x 370	z		ļ							
	mm x 290 mm (int), heavy duty , color blue	SECTION					_				
	Stackable Crate, durable, nestable, 600 mm x 400	ပ္ပ	Ding	2017	2, 2017	, 2017	1, 201	GOP	40,000.00	40,000.00	1
-39	mm x 215 mm. (ext); 570 x 370 x 197 mm (int), heavy	ARY SIDE									
	duty, color blue		27,	r 22,) Ye	<u>.</u> 1	GOP	15,000.00	15,000.00	1	
40	Strainers, Stainless with handle, 12" in diameter, 45'	13) jā	November	ember	nbe	GOF	10,000.00		
	long, customized Strainers, stainless with handle, 24 cm in diameter,	DIET	PUBLIC	October	l je	Dece	ģ	GOP	18,300.00	18,300.00	,
41	gauge 18, customized	÷.	٦	ĬŎ	۱ź	ă	De			0.000.00	
	Stove, 2 burners, complete with hose & regulator	NCMH						GOP	3,000.00	3,000.00	
42	Utility Can, all-purpose with cover, 65 L, made of	Ž				ľ				40.750.00	
40	prime and virgin HDPE thermoplastic resins. Red and					1		GOP	48,750.00	48,750.00	
43	blue color			1	1.					1,000,00	
					1			GOP	1,200.00	1,200.00	
44	Wire Whisk, piano type, 30 cm				1			GOP	30000	30,000.00	
45	Working Table, stainless, heavy duty	<u> </u>		<u> </u>		<u> </u>		PHP		1,512,550.00	
TOTAL								FRF			

Prepared by:

Recommending Approval:

GERTRUDOS G. SABARICOS, MPA

Head, BAC Secretariat

ESTER S. DELA CRUZ End-User (Kitchen Utensils) Approved by:

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV

Medical Center Chief II