



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-012-07-2024
Rev 2. January 17, 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Consultancy service for the Development of the framework of Clinical Governance for NCMH General Hospital Services Section (GHSS)	CMPS - HOSPITAL SERVICE	COMPETITIVE BIDDING					GAA CY 2024	2,000,000.00	2,000,000.00		
2	Procurement of Office Supplies for Human Resource Management Office	HRMO	COMPETITIVE BIDDING					GAA CY 2024				
	Shredder * can shred staples ,folders, *can shred at least 10 sheets per pass, *silent shred, * has at least 90% jam proof system, *cut size (mm) 3x25, * cut type cross Cut, *Bin capacity (liters) atleast 20.										37,111.80	37,111.80

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laminating machine *can laminate ID size up to legal size, *Voltage 220v-240v, *Rating power atleast 450w), ^ Warming Up: 3min, *Dimention: atleast 500x185x120mm, *Laminating width: 330mm(A4), Laminating Thickness: atleast 1mm.								5,489.00	5,489.00		
	Ring binding machine * can ring bind A4 and legal size, *Max binding capacity: atleast 450sheets/51mm rings, * Max punching capacity: atleast 15-20 sheets, *21 Fully Disengageable Pins,*Adjustable Punch Depth,*Adjustable Edge Guide, * Paper margin: 2.5/3.5/4.5/5.5mm, *Distance between holes: 14.3mm, *Dimension/ Net wight: 405x290x165/5.5kg.								6,995.00	6,995.00		
	Paper trimmer * Cutting Capacity: atleast 250 Sheets at time (70 GSM), *Size: atleast A4 (18 Inch Blade Size), * Cut Height: 40 mm, * Weight: atleast 25 KG. (Approx.), *Dimension: atleast 72x45x20 cm, * Capability: Paper, Photo, Pvc Products, itable for cut Thick /Strong Paper Card, etc.								4,990.00	4,990.00		
	Data Folder Arch File Horizontal With Taglia Lock 3" x 9" x 15.5" Inches color green								64,875.00	64,875.00		
	Clear transparent acrylic deskstand name plate holder double sided 12"x4"x4"								2,050.00	2,050.00		
									121,510.80			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3	Procurement of Diaper and Sharpdisposal CY 2024	PAVILION 7 - CSR	COMPETITIVE BIDDING					INCOME CY 2024					
	Diaper, Adult, disposable, LARGE. Super absorbent layer; flexible waist band and has standing leak guard to prevent side leakage. High speed channel to spread the liquid faster. Made of high class non-woven material to avoid seepage and maintain dryness of the skin. Refastening and adjustable frontal tape.								525,000.00	525,000.00			
	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters. Easy and handy to assemble through pressure, with built-in handle for transport, autoclavable at 134c for 18 minutes, easy lid-opening, with temporary closure in case of not use, puncture proof resistance.								265,000.00	265,000.00			
		SUB TOTAL								790,000.00			
4	Procurement of Drugs and Medicine Additional CY 2024	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024					
	Co-Amoxiclav (amoxicillin + potassium clavulanate) 625 mg ✓								448,600.00	448,600.00	✓		
	Amikacin 50mg/ml, 2 ml solution for injection vial ✓								8,600.00	8,600.00	✓		
	Ampicillin 1000 +Sulbactam 500 mg vial (as Sodium) ✓								532,800.00	532,800.00	✓		
	Ampicillin sodium 500mg/ml vial ✓								243,540.00	243,540.00	✓		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Piperacillin + Tazobactam 4.5 g (as sodium salt)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	1,239,290.00	1,239,290.00	/	
	Cefuroxime 1.5g / ml x 10 vials			116,000.00	116,000.00	/						
	Ceftazedime 1g			126,000.00	126,000.00	/						
	Ceftriaxone 1 g + 10 ml diluent ,vial			538,500.00	538,500.00	/						
	Meropenem 1 g (as trihydrate)(Restricted Antimicrobial)			1,828,500.00	1,828,500.00	/						
	Clindamycin 300 mg (as hydrochloride)			108,000.00	108,000.00	/						
	Clindamycin 150 mg/ml, 4 ml (as phosphate)			330,000.00	330,000.00	/						
	Levofloxacin 5 mg/ml ,100 ml vial			201,460.00	201,460.00	/						
	Amoxicilin 500 mg			48,000.00	48,000.00	/						
	Azithromycin 500mg x3			121,968.00	121,968.00	/						
	Azithromycin 500 mg/ml powder vial			128,000.00	128,000.00	/						
	Cotrimoxazole 800mg/160mg x100			7,900.00	7,900.00	/						
	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial			56,000.00	56,000.00	/						
	Fosfomycin 3g			43,900.00	43,900.00	/						
	Metronidazole 5 mg / ml x 1 vial			39,000.00	39,000.00	/						
	Mupirocin Ointment 2 %, 15 g			64,000.00	64,000.00	/						
	Tobramycin + Dexamethasone eye drops 0.3%+0.1%, 5 mL			255,000.00	255,000.00	/						
	Tobramycin Eye drops solution 0.3%,5 ml			103,500.00	103,500.00	/						
	Omeprazole 40 mg x 100 capsules			261,900.00	261,900.00	/						
	Omeprazole 40 mg powder vial + 10 ml solvent amp			683,200.00	683,200.00	/						
	Adenosine 3 mg/ml, 2 ml vial	196,000.00	196,000.00	/								
	Amlodipine 10 mg (as besilate)	555,000.00	555,000.00	/								
	Amlodipine 5 mg (as besilate)	135,000.00	135,000.00	/								
	Vasopressin 20 IU ml	460,000.00	460,000.00	/								

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epinephrine 1 mg/m,1 ml ampule	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	40,000.00	40,000.00	/	
	Isosorbide dinitrate 5mg x 100 sublingual tablet								72,000.00	72,000.00	/	
	Losartan 100 mg (as potassium salt)								249,600.00	249,600.00	/	
	Losartan 50 mg (as potassium salt)								477,000.00	477,000.00	/	
	Norepinephrine 1 mg/ml, 4 ml ampule								3,795,000.00	3,795,000.00	/	
	Rosuvastatin(as Calcium) 20 mg								560,000.00	560,000.00	/	
	Rosuvastatin (as calcium salt)10 mg								291,000.00	291,000.00	/	
	Telmisartan 40mg								340,000.00	340,000.00	/	
	Clopidogrel 75 mg								280,000.00	280,000.00	/	
	Enoxaparin Sodium 100mg/0.4ml x1								952,800.00	952,800.00	/	
	Enoxaparin Sodium 100mg/0.6ml x1								233,400.00	233,400.00	/	
	Heparin 5000 units per vial								501,960.00	501,960.00	/	
	Tranexamic Acid 500mg								180,000.00	180,000.00	/	
	Tranexamic Acid 100mg/ml x10								390,000.00	390,000.00	/	
	Oral Rehydration Salts 7.75g (ORS) x 25 sachets								158,400.00	158,400.00	/	
	Ursodeoxycholic Acid 250 mg								760,000.00	760,000.00	/	
	Salbutamol 1 mg/ml,2.5 ml								21,600.00	21,600.00	/	
	Montelukast 10mg tablet								11,000.00	11,000.00	/	
	Magnesium Sulfate(as heptahydrate)250 mg/ml,10 ml								28,467.00	28,467.00	/	
	Paracetamol 500 mg								22,500.00	22,500.00	/	
	Paracetamol 150 mg/ml,2 ml								26,000.00	26,000.00	/	
	Ketorolac 30 mg /ml x 10 ampules								27,000.00	27,000.00	/	
	Ketoconazole Shampoo 2%, 100ml								9,226.40	9,226.40	/	
	Betamethasone cream 0.1% 5g								22,000.00	22,000.00	/	
	Hydrocortisone 100 mg x 10 vials								92,400.00	92,400.00	/	
	Hydrocortisone 1% 10 g cream	25,050.00	25,050.00	/								
	Prednisone 10mg	5,000.00	5,000.00	/								
	Acetazolamide 250mg	14,930.00	14,930.00	/								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epoetin Alfa 10000IU/ml, pre filled syringe	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	113,950.00	113,950.00	/	
	Epoetin Beta 5000IU/ml, pre filled syringe			763,308.00	763,308.00	/						
	Furosemide 10 mg/ml,2 ml amp			54,400.00	54,400.00	/						
	Sevelemer 800 mg film coated tablet			103,890.00	103,890.00	/						
	Tolvaptan 15 mg			1,035,000.00	1,035,000.00	/						
	Bupivacaine(as hydrochloride)0.5% ,10 ml ampule			39,500.00	39,500.00	/						
	Bromocriptine 2.5mg			131,835.00	131,835.00	/						
	Budesonide 250mcg/ml			102,000.00	102,000.00	/						
	Ipratropium+Salbutamol 500mcg			97,500.00	97,500.00	/						
	Fluticasone + Salmeterol 125mcg + 25mcg 120 actuation MDI			36,000.00	36,000.00	/						
	Albumin ,Human 20%,50 ml			6,054,400.00	6,054,400.00	/						
	Allopurinol 100 mg			95,000.00	95,000.00	/						
	Allopurinol 300 mg			28,500.00	28,500.00	/						
	Atorvastatin 20 mg			312,500.00	312,500.00	/						
	Atorvastatin 40 mg			490,000.00	490,000.00	/						
	Tamsulosin 400 mcg Prolonged Release Film Coated Tablet			125,000.00	125,000.00	/						
	Hypromellose 0.3%,10 ml eye drops bottle			23,600.00	23,600.00	/						
	Timolol Eye Drops 0.5%, 5ml Bottle			38,000.00	38,000.00	/						
	Insulin,Biphasic Isophane Human 70/30			144,000.00	144,000.00	/						
	Insulin,Regular(Recombinant DNA human)100IU/ml,10ml			78,000.00	78,000.00	/						
	Linezolid 600 mg			2,700,000.00	2,700,000.00	/						
	Metformin 500mg			840,000.00	840,000.00	/						
	Tetanus Toxoid 0.5 ml , /ampule			55,965.00	55,965.00	/						
	Tetanus Antitoxin 1500 IU/1 ml ,solution			88,000.00	88,000.00	/						
	0.9% Sodium Chloride x 1 L			688,800.00	688,800.00	/						
	5% Dextrose in 0.9 % Sodium Chloride x 1L			108,000.00	108,000.00	/						
	5% Dextrose in 0.3% Sodium Chloride x 500 ml	85,600.00	85,600.00	/								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5% Dextrose in Water x 1 Liter	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	63,600.00	63,600.00	/	
	50% Dextrose solution for injection			342,000.00	342,000.00	/						
	Lactated Ringer's Solution x 1L			143,000.00	143,000.00	/						
	Betahistine 24mg			40,500.00	40,500.00	/						
	Loratadine 10mg			14,000.00	14,000.00	/						
	Naltrexone Hydrochloride 50mg x 30 tablets			252,000.00	252,000.00	/						
	Ascorbic Acid 500 mg			486,000.00	486,000.00	/						
	Multivitamins			504,000.00	504,000.00	/						
	Vitamin B1 B6 B12			1,800,000.00	1,800,000.00	/						
	Zinc 30mg as gluconate			154,980.00	154,980.00	/						
	Folic Acid 5 mg			150,000.00	150,000.00	/						
	Sambong 500 mg			52,000.00	52,000.00	/						
	Acetylcysteine 100mg/ml			22,250.00	22,250.00	/						
	Acetylcysteine 200mg Sachet			19,200.00	19,200.00	/						
	Acetylcysteine 600mg effervescent Tablet			72,600.00	72,600.00	/						
	Potassium Chloride 600 mg			52,000.00	52,000.00	/						
	Levothyroxine Sodium 100mcg			16,000.00	16,000.00	/						
	Sodium Chloride 2.5 mEq/ml 20ml			13,000.00	13,000.00	/						
	Aciclovir 400mg tablet			15,750.00	15,750.00	/						
	Aciclovir 800mg tablet			28,000.00	28,000.00	/						
	Entecavir 500 mcg	486,000.00	486,000.00	/								
	Tenofovir Disoproxil fumarate 300mg	46,176.00	46,176.00	/								
	Digoxin 250 mcg x500	10,500.00	10,500.00	/								
	Dantrolene 20mg	215,976.00	215,976.00	/								

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lidocaine 2%, 1.8 ml carpule (with epinephrine)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	59,400.00	59,400.00		
	Lidocaine (as hydrochloride) 2%,5 ml			10,200.00	10,200.00							
	Chlorhexidine Digluconate 4G / 100ml, 60ML			31,760.00	31,760.00							
SUB TOTAL									37,999,631.40			
GRAND TOTAL									40,911,142.20	40,911,142.20	-	

Prepared by :



RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Note for Revision:		
Procurement for the Supply and Delivery of Drugs and Medicines Additional CY 2024		
Description	TOTAL AMOUNT	
	FROM	TO
Ketoconazole Shampoo 2%, 100ml	11,533.00	9,226.40
Zinc 30mg as gluconate	189,000.00	154,980.00
Dantrolene 20mg	179,980.00	215,976.00
	380,513.00	380,182.40



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Revised)**



Rev. 3 November 6, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HFEP INFRASTRUCTURES													
1	Construction of two (2) storey Forensic Psychiatry Ward Extension building	PAVILION 4 - NCMH	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2023	DECEMBER 4, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	39,997,336.77		39,997,336.77	
2	Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions	DIFFERENT PAVILIONS AND OFFICES	NO		JULY 11, 2024	AUGUST 5, 2024	AUGUST 23, 2024	SEPTEMBER 13, 2024	GOP	10,000,000.00		10,000,000.00	
3	Construction of Geriatric Psychiatry Complex Building.				GOP (UNUSED HPEF FUNDS)	50,002,663.23		50,002,663.23					
								GOP (UNOBLIGATED OF HPEF FUNDS)	4,478,354.77		4,478,354.77		
SUB TOTAL										104,478,354.77			
4	HFEP Various Medical Equipment												
	ANATOMICAL LABORATORY SECTION	ANATOMICAL SECTION	NO	COMPETITIVE BIDDING					GOP				
	Ductless Fumehood				1,064,000.00		1,064,000.00						
	Automatic Tissue Processor				3,584,000.00		3,584,000.00						
	Tissue Embedding Machine				2,576,000.00		2,576,000.00						



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Rev. 1 November 14, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COMMON ACCOUNTABLE FORMS														
1	ACCOUNTABLE FORM 51-C, Official Receipt	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP	50,000.00	50,000.00			
2	BIRTH CERTIFICATE				240.00	240.00								
3	BIRTH REGISTRY				490.00	490.00								
4	DEATH CERTIFICATE				2,400.00	2,400.00								
5	FETAL DEATH CERTIFICATE				340.00	340.00								
6	FORM#105 Warranty Register				750.00	750.00								
7	PROPERTY CARD				3,675.00	3,675.00								
8	RECORD OF Admission Hospital Form #5				5,250.00	5,250.00								
9	RIS				73,825.00	73,825.00								
10	STOCK CARD				17,500.00	17,500.00								
11	CHARGE SLIP				225,000.00	225,000.00								
12	PROPERTY STICKER Inventory Tag				52,500.00	52,500.00								
										431,970.00				
COMMON OFFICE SUPPLIES AND FORMS														
13	CHECKS, commercial	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	17,600.00	17,600.00			
14	CHECKS, MDS				5,280.00	5,280.00								
15	DISEASE INDEX CARD				26,928.00	26,928.00								
16	ICD -10 book				29,040.00	29,040.00								
17	INDIVIDUAL RECORD of RCI (Index Card)				6,600.00	6,600.00								
18	ORDER OF PAYMENT				99,000.00	99,000.00								
19	PATIENT'S MASTER INDEX CARD 3x5				118,800.00	118,800.00								
20	PVC ID card				42,900.00	42,900.00								
SUB TOTAL										846,148.00				
TOTAL										PHP	778,118.00	778,118.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Note:

Description	Remarks
Stock Card	Change of quantity from 3,000 pcs to 5,000 pcs
Property Card	Change of quantity from 500 pcs to 1,500 pcs



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-012-07-2024

Rev 1. Oct. 2, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Consultancy service for the Development of the framework of Clinical Governance for NCMH General Hospital Services Section (GHSS) \	CMPS - HOSPITAL SERVICE	COMPETITIVE BIDDING					GAA CY 2024	2,000,000.00	2,000,000.00		
2	Procurement of Office Supplies for Human Resource Management Office	HRMO	COMPETITIVE BIDDING					GAA CY 2024				
	Shredder * can shred staples ,folders, *can shred at least 10 sheets per pass, *silent shred, * has at least 90% jam proof system, *cut size (mm) 3x25, * cut type cross Cut, *Bin capacity (liters) atleast 20. \									37,111.80	37,111.80	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laminating machine *can laminate ID size up to legal size, *Voltage 220v-240v, *Rating power atleast 450w), ^ Warming Up: 3min, *Dimension: atleast 500x185x120mm, *Laminating width: 330mm(A4), Laminating Thickness: atleast 1mm.								5,489.00	5,489.00		
	Ring binding machine * can ring bind A4 and legal size, *Max binding capacity: atleast 450sheets/51mm rings, * Max punching capacity: atleast 15-20 sheets, *21 Fully Disengageable Pins,*Adjustable Punch Depth,*Adjustable Edge Guide, * Paper margin: 2.5/3.5/4.5/5.5mm, *Distance between holes: 14.3mm, *Dimension/Net weight: 405x290x165/5.5kg.								6,995.00	6,995.00		
	Paper trimmer * Cutting Capacity: atleast 250 Sheets at time (70 GSM), *Size: atleast A4 (18 Inch Blade Size), * Cut Height: 40 mm, * Weight: atleast 25 KG. (Approx.), *Dimension: atleast 72x45x20 cm, * Capability: Paper, Photo, Pvc Products, itable for cut Thick /Strong Paper Card, etc.								4,990.00	4,990.00		
	Data Folder Arch File Horizontal With Taglia Lock 3" x 9" x 15.5" Inches color green								64,875.00	64,875.00		
	Clear transparent acrylic deskstand name plate holder double sided 12"x4"x4"								2,050.00	2,050.00		
SUB TOTAL									121,510.80			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3	Procurement of Diaper and Sharpdisposal CY 2024	PAVILION 7 - CSR	COMPETITIVE BIDDING					INCOME CY 2024					
	Diaper, Adult, disposable, LARGE. Super absorbent layer; flexible waist band and has standing leak guard to prevent side leakage. High speed channel to spread the liquid faster. Made of high class non-woven material to avoid seepage and maintain dryness of the skin. Refastening and adjustable frontal tape.									525,000.00	525,000.00		
	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters. Easy and handy to assemble through pressure, with built-in handle for transport, autoclavable at 134c for 18 minutes, easy lid-opening, with temporary closure in case of not use, puncture proof resistance.									265,000.00	265,000.00		
		SUB TOTAL								790,000.00			
4	Procurement of Drugs and Medicine Additional CY 2024	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024					
	Co-Amoxiclav (amoxicillin + potassium clavulanate) 625 mg									448,600.00	448,600.00		
	Amikacin 50mg/ml, 2 ml solution for injection vial									8,600.00	8,600.00		
	Ampicillin 1000 +Sulbactam 500 mg vial (as Sodium)									532,800.00	532,800.00		
	Ampicillin sodium 500mg/ml vial												
									243,540.00	243,540.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Piperacillin + Tazobactam 4.5 g (as sodium salt)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	1,239,290.00	1,239,290.00		
	Cefuroxime 1.5g / ml x 10 vials			116,000.00	116,000.00							
	Ceftazidime 1g			126,000.00	126,000.00							
	Ceftriaxone 1 g + 10 ml diluent ,vial			538,500.00	538,500.00							
	Meropenem 1 g			1,828,500.00	1,828,500.00							
	Clindamycin 300 mg (as hydrochloride)			108,000.00	108,000.00							
	Clindamycin 150 mg/ml, 4 ml (as phosphate)			330,000.00	330,000.00							
	Levofloxacin 5 mg/ml ,100 ml vial			201,460.00	201,460.00							
	Amoxicilin 500 mg			48,000.00	48,000.00							
	Azithromycin 500mg x3			121,968.00	121,968.00							
	Azithromycin 500 mg/ml powder vial			128,000.00	128,000.00							
	Cotrimoxazole 800mg/160mg x100			7,900.00	7,900.00							
	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial			56,000.00	56,000.00							
	Fosfomycin 3g			43,900.00	43,900.00							
	Metronidazole 5 mg / ml x 1 vial			39,000.00	39,000.00							
	Mupirocin Ointment 2 %, 15 g			64,000.00	64,000.00							
	Tobramycin + Dexamethasone eye drops 0.3%+0.1%, 5 mL			255,000.00	255,000.00							
	Tobramycin Eye drops solution 0.3%,5 ml			103,500.00	103,500.00							
	Omeprazole 40 mg x 100 capsules			261,900.00	261,900.00							
	Omeprazole 40 mg powder vial + 10 ml solvent amp			683,200.00	683,200.00							
	Adenosine 3 mg/ml, 2 ml vial	196,000.00	196,000.00									
	Amlodipine 10 mg (as besilate)	555,000.00	555,000.00									
	Amlodipine 5 mg (as besilate)	135,000.00	135,000.00									
	Vasopressin 20 IU ml	460,000.00	460,000.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (₹)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epinephrine 1 mg/ml, 1 ml ampule	PHARMACY SECTION	COMPETITIVE BIDDING					G-AA CY 2024	40,000.00	40,000.00		
	Isosorbide dinitrate 5mg x 100 sublingual tablet			72,000.00	72,000.00							
	Losartan 100 mg (as potassium salt)			249,600.00	249,600.00							
	Losartan 50 mg (as potassium salt)			477,000.00	477,000.00							
	Norepinephrine 1 mg/ml, 4 ml ampule			3,795,000.00	3,795,000.00							
	Rosuvastatin(as Calcium) 20 mg			560,000.00	560,000.00							
	Rosuvastatin (as calcium salt)10 mg			291,000.00	291,000.00							
	Telmisartan 40mg			340,000.00	340,000.00							
	Clopidogrel 75 mg			280,000.00	280,000.00							
	Enoxaparin Sodium 100mg/0.4ml.x1			952,800.00	952,800.00							
	Enoxaparin Sodium 100mg/0.6ml x1			233,400.00	233,400.00							
	Heparin 5000 units per vial			501,960.00	501,960.00							
	Tranexamic Acid 500mg			180,000.00	180,000.00							
	Tranexamic Acid 100mg/ml 5ml x10			390,000.00	390,000.00							
	Oral Rehydration Salts 7.75g (ORS) x 25 sachets			158,400.00	158,400.00							
	Ursodeoxycholic Acid 250 mg			760,000.00	760,000.00							
	Salbutamol 1 mg/ml, 2.5 ml			21,600.00	21,600.00							
	Montelukast 10mg tablet			11,000.00	11,000.00							
	Magnesium Sulfate(as heptahydrate)250 mg/ml, 10 ml			28,467.00	28,467.00							
	Paracetamol 500 mg			22,500.00	22,500.00							
	Paracetamol 150 mg/ml, 2 ml			26,000.00	26,000.00							
	Ketorolac 30 mg /ml x 10 ampules			27,000.00	27,000.00							
	Ketoconazole Shampoo 2%, 100ml			11,533.00	11,533.00							
	Betamethasone cream 0.1% 5g			22,000.00	22,000.00							
	Hydrocortisone 100 mg x 10 vials			92,400.00	92,400.00							
	Hydrocortisone 1% 10 g cream			25,050.00	25,050.00							
	Prednisone 10mg			5,000.00	5,000.00							
	Acetazolamide 250mg			14,930.00	14,930.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (₹)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epoetin Alfa 10000IU/ml, pre filled syringe	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	113,950.00	113,950.00		
	Epoetin Beta 5000IU/ml, pre filled syringe								763,308.00	763,308.00		
	Furosemide 10 mg/ml, 2 ml amp								54,400.00	54,400.00		
	Sevelemer 800 mg film coated tablet								103,890.00	103,890.00		
	Tolvaptan 15 mg								1,035,000.00	1,035,000.00		
	Bupivacaine(as hydrochloride)0.5% ,10 ml ampule								39,500.00	39,500.00		
	Bromocriptine 2.5mg								131,835.00	131,835.00		
	Budesonide 250mcg/ml								102,000.00	102,000.00		
	Ipratropium+Salbutamol 500mcg								97,500.00	97,500.00		
	Fluticasone + Salmeterol 125mcg + 25mcg 120 actuation MDI								36,000.00	36,000.00		
	Albumin ,Human 20%,50 ml								6,054,400.00	6,054,400.00		
	Allopurinol 100 mg								95,000.00	95,000.00		
	Allopurinol 300 mg								28,500.00	28,500.00		
	Atorvastatin 20 mg								312,500.00	312,500.00		
	Atorvastatin 40 mg								490,000.00	490,000.00		
	Tamsulosin 400 mcg Prolonged Release Film Coated Tablet								125,000.00	125,000.00		
	Hypromellose 0.3%,10 ml eye drops bottle								23,600.00	23,600.00		
	Timolol Eye Drops 0.5%, 5ml Bottle								38,000.00	38,000.00		
	Insulin,Biphasic Isophane Human 70/30								144,000.00	144,000.00		
	Insulin,Regular(Recombinant DNA human)100IU/ml,10ml								78,000.00	78,000.00		
	Linezolid 600 mg								2,700,000.00	2,700,000.00		
	Metformin 500mg								840,000.00	840,000.00		
	Tetanus Toxoid 0.5 ml , /ampule								55,965.00	55,965.00		
	Tetanus Antitoxin 1500 IU/1 ml ,solution								88,000.00	88,000.00		
	0.9% Sodium Chloride x 1 L								688,800.00	688,800.00		
	5% Dextrose in 0.9 % Sodium Chloride x 1L								108,000.00	108,000.00		
	5% Dextrose in 0.3% Sodium Chloride x 500 ml								85,600.00	85,600.00		


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5% Dextrose in Water x 1 Liter	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	63,600.00	63,600.00		
	50% Dextrose solution for injection			342,000.00	342,000.00							
	Lactated Ringer's Solution x 1L			143,000.00	143,000.00							
	Betahistine 24mg			40,500.00	40,500.00							
	Loratadine 10mg			14,000.00	14,000.00							
	Naltrexone Hydrochloride 50mg x 30 tablets			252,000.00	252,000.00							
	Ascorbic Acid 500 mg			486,000.00	486,000.00							
	Multivitamins			504,000.00	504,000.00							
	Vitamin B1 B6 B12			1,800,000.00	1,800,000.00							
	Zinc 30mg as gluconate			189,000.00	189,000.00							
	Folic Acid 5 mg			150,000.00	150,000.00							
	Sambong 500 mg			52,000.00	52,000.00							
	Acetylcysteine 100mg/ml 3ml			22,250.00	22,250.00							
	Acetylcysteine 200mg Sachet			19,200.00	19,200.00							
	Acetylcysteine 600mg effervescent Tablet			72,600.00	72,600.00							
	Potassium Chloride 600 mg			52,000.00	52,000.00							
	Levothyroxine Sodium 100mcg			16,000.00	16,000.00							
	Sodium Chloride 2.5 mEq/ml 20ml			13,000.00	13,000.00							
	Aciclovir 400mg tablet			15,750.00	15,750.00							
	Aciclovir 800mg tablet			28,000.00	28,000.00							
	Entecavir 500 mcg	486,000.00	486,000.00									
	Tenofovir Disoproxil fumarate 300mg	46,176.00	46,176.00									
	Digoxin 250 mcg x500	10,500.00	10,500.00									
	Dantrolene 20mg/ml 50ml	179,980.00	179,980.00									


Code (PAP)	Procurement Program/Project	PivO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget ()			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lidocaine 2%, 1.8 ml carpule (with epinephrine)	PHARMACY SECTION	COMPETITIVE BIDDING					GAA CY 2024	59,400.00	59,400.00		
	Lidocaine (as hydrochloride) 2%,5 ml .			10,200.00	10,200.00							
	Chlorhexidine Digluconate 4G / 100ml, 60ML			31,760.00	31,760.00							
SUB TOTAL									37,999,962.00			
GRAND TOTAL									40,911,472.80	40,911,472.80	-	

Prepared by :



RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


JERRY C. RODRIGUEZ, MGM-ESP
 Chief, Hospital Operations and Patient Support Services


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Revised)



mcc

Rev. 2 October 14, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HFEP INFRASTRUCTURES													
1	Construction of two (2) storey Forensic Psychiatry Ward Extension building	PAVILION 4 - NCMH	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2023	DECEMBER 4, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	39,997,336.77		39,997,336.77	
2	Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions	DIFFERENT PAVILIONS AND OFFICES	NO		JULY 11, 2024	AUGUST 5, 2024	AUGUST 23, 2024	SEPTEMBER 13, 2024	GOP	10,000,000.00		10,000,000.00	
3	Construction of Geriatric Psychiatry Complex Building.				GOP (UNUSED HPEF FUNDS)	50,002,663.23		50,002,663.23					
								GOP (UNOBLIGATED OF HPEF FUNDS)	4,478,354.77		4,478,354.77		
SUB TOTAL										104,478,354.77			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Operating Room Table for Various Surgical Disciplines with Orthopedic Tracation Device									8,000,000.00		8,000,000.00		
	Anesthesia Machine with patient monitor									3,500,000.00		3,500,000.00		
	PAVILION 11													
	Polysomnography Machine									5,091,166.66		5,091,166.66		
	32-Channel EEG System									3,038,333.33		3,038,333.33		
	PHARMACY SECTION													
	Bio Refrigerator (Two-door with UPS)									450,000.00		450,000.00		
	ERCI													
	Defibrillator	ERCI	NO	COMPETITIVE BIDDING						1,080,000.00		1,080,000.00		
	Patient Monitor									1,950,000.00		1,950,000.00		
	ECG Machine									616,000.00		616,000.00		
	Infusion Pump									650,000.00		650,000.00		
	OR Light Mobile Type (LED)									227,500.00		227,500.00		
	Portable Ultrasound Machine									583,383.33		583,383.33		
	Hospital Bed									2,310,000.00		2,310,000.00		
SUB TOTAL										97,979,191.96		2,310,000.00		
TOTAL										PHP	202,457,546.72		202,457,546.72	

Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Note for Revision:

Description	ABC	AWARDED	UNOBLIGATED	TOTAL
Project No. 1: Construction of two (2) storey Forensic Psychiatry Ward Extension building	39,997,336.77	37,748,888.70	2,248,448.07	4,478,354.77
Project No. 2: Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions	10,000,000.00	7,770,093.30	2,229,906.70	



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Rev. 1 Aug 28, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fire Extinguisher, Dry Chemical Refill (Mono-ammonium phosphate powder) Specification: *Refill includes general cleaning of fire Extinguisher *Free pick up and delivery *with 1 year warranty *Provided with service upon pick up *with warranty certificate	MATERILA MANAGEMENT SECITON	NO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024				
1	FIRE EXTINGUISHER, Refill, 5 lbs.				4,312.00	4,312.00							
2	FIRE EXTINGUISHER, Refill, 10 lbs.				26,936.13	26,936.13							
3	FIRE EXTINGUISHER, Refill, 20 lbs.				216,868.81	216,868.81							
4	FIRE EXTINGUISHER, Refill, 50 lbs.				3,453.33	3,453.33							
5	FIRE EXTINGUISHER, Refill, 75 lbs.				3,750.00	3,750.00							
TOTAL									PHP	255,320.27	255,320.27		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Rev. 2 7/30/24

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOTOR VEHICLE SUPPLIES AND FUEL													
1	Motor Oil #40 Diesel SAE 15-40W	TRANSPORT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	216,480.00	216,480.00		
2	Motor oil (gasoline) Fully Synthetic				14,960.00	14,960.00							
3	Brake fluid (dot 3)				6,875.00	6,875.00							
4	Penetrating oil				7,128.00	7,128.00							
5	Coolant anti freeze				4,125.00	4,125.00							
6	Oil filter C306 VIC				10,560.00	10,560.00							
7	Oil filter C206 VIC				6,160.00	6,160.00							
8	Oil filter C034-VIC				1,760.00	1,760.00							
9	Oil filter C527 VIC				4,620.00	4,620.00							
10	Oil filter QC5X				4,455.00	4,455.00							
11	Oil filter C106 VIC				3,960.00	3,960.00							
12	Oil filter 90915-Y22E1				1,430.00	1,430.00							
13	Oil filter C102-VIC				660.00	660.00							
14	Oil filter C111-VIC				440.00	440.00							
15	Chamois cloth (for Car)				4,620.00	4,620.00							
16	Car Shampoo				4,290.00	4,290.00							
SUB TOTAL										292,523.00			
Fuel Supplies (Out Source)													

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Gasoline Fuel	TRANSPORT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	770,000.00	770,000.00		
17	Diesel Fuel				3,907,200.00	3,907,200.00							
SUB TOTAL										4,677,200.00			
18	Supply, Delivery, Testing and Commissioning of: PASSENGER VAN	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024				
	ENGINE Type: Diesel, 4-cylinder in-line 16 valve, DOHC												
	Displacement: 2,500cc minimum												
	Transmission: 5 - 6 speed manual												
	Maximum Output: Manufactures's standard												
	Maximum Torque: Manufacturer's standard												
	Exhaustion emission standard: EURO 4												
	CHASIS												
	Seating capacity: 14 - 16 including driver												
	Drive Train: Rear wheel drive												
	Steering type: Power assisted												
	Suspension												
	Front: Double wish bone/Torsion bar w/stabilizer												
	Rear: Rigid axle/leaf spring												
	Brakes												
	Front: Ventilated disc												
	Rear: Drum, Leading and trailing												
	Wheels: 15" alloy												
	Tires: at least 195R15C												
	Fuel Tank Capacity: at least 60 liters												
	Accessories												
	Air-conditioning system: Dual, Manual												
	Audio system: CD/MP3/TUNER/AUX with 4 speakers												
	Power features: Windows and door locks												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SRS Airbag for driver, anti-lock braking system, EWD, matting	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024				
	tint (shade to be advised by the end-user), extra seat cover												
	and standard tools												
	Back-up Sensor												
	Manufacturer's Warranty												
	Scope of coverage a. Materials used												
	b. Workmanship												
	c. Roadworthiness												
	Duration: Three(3) years or 100,000kms, whichever comes first												
	Inclusions												
	Three (3) years LTO Registration (red plate)												
	One (1) years GSIS TPL Insurance												
	One (1) years GSIS Comprehensive Insurance												
	• Duration: Free labor on Preventive Maintenance Service within												
	the first 5000 kilometer check up as the minimum /change oil												
	Three (3) years warranty or 100,000kms, whichever comes first												
	• Other free accessories: Complete set tools and jack												
	Operations and maintenance manual, New spare tire,												
	Early warning device (EWD), 3M tint, matting and seat cover												
	• Certification that the bidder shall provide training or proper orientation maintenance and troubleshooting for the service vehicle at the supplier's cost												
	• Manuals, handouts and other peripherals for service vehicle												
	• Certification that the bidder is in the Philippine market for at least ten (10) years and twenty five (25) years for the brand												

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
	<ul style="list-style-type: none"> • Certification of availability of spare parts all over Luzon • List of service center in Metro Manila • Bidder shall provide a detailed operations and maintenance manual for each appropriate unit of the supplies of the transport vehicle • Certification that the bidder shall provide sufficient supply of appropriate parts and local technicians for the whole duration of the contract or warranty period, if in case the transport vehicle breaks down • Certification that the bidder shall provide an open credit line for the preventive maintenance service after the warranty expires • The unit shall registered under the name of the NATIONAL CENTER FOR MENTAL HEALTH 	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024								
	<ul style="list-style-type: none"> • Bidder shall provide a detailed operations and maintenance manual for each appropriate unit of the supplies of the transport vehicle 																
	<ul style="list-style-type: none"> • Certification that the bidder shall provide sufficient supply of appropriate parts and local technicians for the whole duration of the contract or warranty period, if in case the transport vehicle breaks down 																
	<ul style="list-style-type: none"> • Certification that the bidder shall provide an open credit line for the preventive maintenance service after the warranty expires 																
	<ul style="list-style-type: none"> • The unit shall registered under the name of the NATIONAL CENTER FOR MENTAL HEALTH 																
19	Supply, Delivery, Testing and Commissioning of: VAN ENGINE Type: Diesel, 4-cylinder in-line 16 valve, DOHC Displacement: 2,500cc minimum Transmission: 5 - 6 speed manual Maximum Output: Manufactures's standard Maximum Torque: Manufacturer's standard Exhaustion emission standard: EURO 4 CHASIS Seating capacity: 14 - 16 including driver Drive Train: Rear wheel drive Steering type: Power assisted Suspension													6,000,000.00	6,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Front: Double wish bone/Torsion bar w/stabilizer	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024				
	Rear: Rigid axle/leaf spring												
	Brakes												
	Front: Ventilated disc												
	Rear: Drum, Leading and trailing												
	Wheels: 15" alloy												
	Tires: at least 195R15C												
	Fuel Tank Capacity: at least 60 liters												
	Accessories												
	Air-conditioning system: Dual, Manual												
	Audio system: CD/MP3/TUNER/AUX with 4 speakers												
	Power features: Windows and door locks												
	SRS Airbag for driver, anti-lock braking system, EWD, matting												
	tint (shade to be advised by the end-user), extra seat cover												
	and standard tools												
	Back-up Sensor												
	Manufacturer's Warranty												
	Scope of coverage a. Materials used												
	b. Workmanship												
	c. Roadworthiness												
	Duration: Three(3) years or 100,000kms, whichever comes first												
	Inclusions												
	Three (3) years LTO Registration (red plate)												
	One (1) years GSIS TPL Insurance												
	One (1) years GSIS Comprehensive Insurance												
	• Duration: Free labor on Preventive Maintenance Service within												
	the first 5000 kilometer check up as the minimum /change oil												
	Three (3) years warranty or 100,000kms, whichever comes first												
	• Other free accessories: Complete set tools and jack												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Operations and maintenance manual, New spare tire.	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024							
	Early warning device (EWD), 3M tint, matting and seat cover															
	• Certification that the bidder shall provide training or proper orientation maintenance and troubleshooting for the service vehicle at the supplier's cost															
	• Manuals, handouts and other peripherals for service vehicle															
	• Certification that the bidder is in the Philippine market for at least ten (10) years and twenty five (25) years for the brand															
	• Certification of availability of spare parts all over Luzon															
	• List of service center in Metro Manila															
	• Bidder shall provide a detailed operations and maintenance manual for each appropriate unit of the supplies of the transport vehicle															
	• Certification that the bidder shall provide sufficient supply of appropriate parts and local technicians for the whole duration of the contract or warranty period, if in case the transport vehicle breaks down															
	• Certification that the bidder shall provide an open credit line for the preventive maintenance service after the warranty expires															
	• The unit shall registered under the name of the															
	NATIONAL CENTER FOR MENTAL HEALTH															
														5,321,250.00	5,321,250.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
20	Supply, Delivery, Testing and Commissioning of: Minibus	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024								
	ENGINE Type: Diesel, 4-cylinder in-line																
	Displacement: 3,900cc minimum																
	Transmission: 5 - 6 speed manual																
	Maximum Output: Manufactures's standard																
	Maximum Torque: Manufacturer's standard																
	Exhaustion emission standard: EURO 4																
	CHASIS																
	Seating capacity: 30 including driver																
	Drive Train: Rear wheel drive																
	Steering type: Power assisted																
	Suspension																
	Front: Double wish bone/Torsion bar w/stabilizer																
	Rear: Rigid axle/leaf spring w/stabilizer																
	Brakes																
	Front: Manufacturer's standard																
	Rear: Manufacturer's standard																
	Wheels: at least 17"																
	Tires: at least 205-215 / 70-75																
	Fuel Tank Capacity: at least 95 liters																
	Accessories																
	Air-conditioning system: Dual, Manual																
	Audio system: CD/MP3/TUNER/AUX with 4 speakers																
	Power features: Windows and door locks																
	SRS Airbag for driver, anti-lock braking system, EWD, matting																
	tint (shade to be advised by the end-user), extra seat cover																
	and standard tools																
	Back-up Sensor																
	Manufacturer's Warranty																
	Scope of coverage a. Materials used																
	b. Workmanship																
	c. Roadworthiness																

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)				
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
	Duration: Three(3) years or 100,000kms, whichever comes first	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024								
	Inclusions																
	Three (3) years LTO Registration (red plate)																
	One (1) years GSIS TPL Insurance																
	One (1) years GSIS Comprehensive Insurance																
	• Duration: Free labor on Preventive Maintenance Service within																
	the first 5000 kilometer check up as the minimum /change oil																
	Three (3) years warranty or 100,000kms, whichever comes first																
	• Other free accessories: Complete set tools and jack																
	Operations and maintenance manual, New spare tire,																
	Early warning device (EWD), 3M tint, matting and seat cover																
	• Certification that the bidder shall provide training or proper																
	orientation maintenance and troubleshooting for the service																
	vehicle at the supplier's cost																
	• Manuals, handouts and other peripherals for service vehicle																
	• Certification that the bidder is in the Philippine market for at least																
	ten (10) years and twenty five (25) years for the brand																
	• Certification of availability of spare parts all over Luzon																
	• List of service center in Metro Manila																
	• Bidder shall provide a detailed operations and maintenance																
	manual for each appropriate unit of the supplies of the																
	transport vehicle																
	• Certification that the bidder shall provide sufficient supply of																
	appropriate parts and local technicians for the whole duration																

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	of the contract or warranty period, if in case the transport vehicle breaks down												
	• Certification that the bidder shall provide an open credit line												
	for the preventive maintenance service after the warranty expires												
	• The unit shall registered under the name of the NATIONAL CENTER FOR MENTAL HEALTH												
21	Supply, Delivery, Testing and Commissioning of: MPV (Multi-Purpose Vehicle)									4,000,000.00	4,000,000.00		
	ENGINE Type: Diesel, 4-cylinder in-line 16 valve, DOHC												
	Displacement: 2,700cc minimum												
	Transmission: 5 - 6 speed Automatic												
	Maximum Output: Manufactures's standard												
	Maximum Torque: Manufacturer's standard												
	Exhaustion emission standard: EURO 4												
	CHASIS												
	Seating capacity: at least 7 including driver												
	Drive Train: Rear wheel drive												
	Steering type: Power assisted												
	Suspension												
	Front: Double wish bone/Torsion bar w/stabilizer												
	Rear: Rigid axle/leaf spring												
	Brakes												
	Front: Ventilated disc												
	Rear: Drum, Leading and trailing												
	Wheels: 15" - 17" alloy												
	Tires: 205-215 / 55-65												
	Fuel Tank Capacity: at least 55 liters												
	Accessories												
	Air-conditioning system: Dual, Manual												
	Audio system: CD/MP3/TUNER/AUX with 4 speakers												
	Power features: Windows and door locks												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SRS Airbag for driver, anti-lock braking system, EWD, matting	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024				
	tint (shade to be advised by the end-user), extra seat cover												
	and standard tools												
	Back-up Sensor												
	Manufacturer's Warranty												
	Scope of coverage a. Materials used												
	b. Workmanship												
	c. Roadworthiness												
	Duration: Three(3) years or 100,000kms, whichever comes first												
	Inclusions												
	Three (3) years LTO Registration (red plate)												
	One (1) years GSIS TPL Insurance												
	One (1) years GSIS Comprehensive Insurance												
	• Duration: Free labor on Preventive Maintenance Service within												
	the first 5000 kilometer check up as the minimum /change oil												
	Three (3) years warranty or 100,000kms, whichever comes first												
	• Other free accessories: Complete set tools and jack												
	Operations and maintenance manual, New spare tire,												
	Early warning device (EWD), 3M tint, matting and seat cover												
	• Certification that the bidder shall provide training or proper orientation maintenance and troubleshooting for the service vehicle at the supplier's cost												
	• Manuals, handouts and other peripherals for service vehicle												
	• Certification that the bidder is in the Philippine market for at least												
	ten (10) years and twenty five (25) years for the brand												
	• Certification of availability of spare parts all over Luzon												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<ul style="list-style-type: none"> List of service center in Metro Manila Bidder shall provide a detailed operations and maintenance manual for each appropriate unit of the supplies of the transport vehicle Certification that the bidder shall provide sufficient supply of appropriate parts and local technicians for the whole duration of the contract or warranty period, if in case the transport vehicle breaks down Certification that the bidder shall provide an open credit line for the preventive maintenance service after the warranty expires The unit shall registered under the name of the NATIONAL CENTER FOR MENTAL HEALTH 	TRANSPORT SECTION	NO	COMPETITIVE BIDDING					INCOME CY 2024				
SUB TOTAL										1,800,000.00	1,800,000.00		
TOTAL										17,121,250.00			
TOTAL										22,090,973.00			

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City**



Annual Procurement Plan for FY 2024 (Rev. 2 as of August 30, 2024)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IHOMIS IT SUPPLIES													
ICT SUPPLIES (Consumables)													
1	UTP Outdoor Cable CAT 6	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
2	UTP Indoor Cable CAT 6									27,500.00	27,500.00		
3	Information Outlet (for Faceplate) CAT 6									38,500.00	38,500.00		
4	Faceplate Duplex with Ancobox Set									16,500.00	16,500.00		
5	9v Battery									16,500.00	16,500.00		
6	RJ 45									440.00	440.00		
7	Cable Tie (Small)									2,750.00	2,750.00		
8	Cable Tie (Long)									825.00	825.00		
SUB TOTAL										1,155.00	1,155.00		
PREVENTIVE MAINTENANCE SUPPLIES													
9	SSD 480GB SATA 2.5	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	115,500.00	115,500.00		
10	Gigabit LAN Card									7,700.00	7,700.00		
11	Memory DDR4 8 GB									99,000.00	99,000.00		
12	Memory DDR3 8 GB									22,000.00	22,000.00		
13	ATX Power Supply unit (TRUE RATED 550W)									99,000.00	99,000.00		
14	Processor Intel (i5, at least 12th gen) Based compatible with Sock 1200, integrated with HD graphics									435,600.00	435,600.00		
15	22 inches LED Monitor									198,000.00	198,000.00		
16	CPU Case									66,000.00	66,000.00		
17	Wired Keyboard									22,000.00	22,000.00		
18	Wired Mouse									17,600.00	17,600.00		
19	Webcam									77,000.00	77,000.00		
20	Headphones									77,000.00	77,000.00		
21	USB 3.0 to LAN									2,200.00	2,200.00		
22	Motherboard compatible with Sock 1200									132,000.00	132,000.00		
23	CCTV IP Camera									38,500.00	38,500.00		
24	CCTV Analog Camera									9,900.00	9,900.00		
25	Hard Drive 2TB SATA for Surveillance (CCTV)	41,800.00	41,800.00										
SUB TOTAL										1,460,800.00	1,460,800.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT													
26	Delivery, Configuration, Deployment, and Commissioning of the National Center for Mental Health (NCMH) Structure Cabling for Various Infrastructure and Redundant Core Network Active Components, Access Switches, and Enterprise Wireless Access Points	IHOMIS	NO	COMPETITIVE BIDDING					GOP	12,000,000.00	12,000,000.00		
27	High Performance Next Generation Server Farm Firewall				4,950,000.00	4,950,000.00							
28	Finger Scanner				16,500.00	16,500.00							
29	Television				858,000.00	858,000.00							
30	Signature Pad				84,000.00	84,000.00							
31	Tablets				330,000.00	330,000.00							
32	IP Phones with licenses				429,000.00	429,000.00							
33	Desktops		7,150,000.00	7,150,000.00									
34	Laptops		2,359,500.00	2,359,500.00	NOVEMBER 29, 2023	DECEMBER 19, 2023	JANUARY 8, 2024	JANUARY 18, 2024					
35	High End Laptops		1,260,000.00	1,260,000.00									
36	Printer	3,415,500.00	3,415,500.00										
SUB TOTAL										32,852,500.00			
MHIS ICT SUPPLIES													
39	Desktops	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 29, 2023	DECEMBER 19, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	6,996,000.00	6,996,000.00		
40	Laptops		825,000.00		825,000.00								
41	Tablets	IHOMIS	NO	COMPETITIVE BIDDING					GOP	1,650,000.00	1,650,000.00		
42	Finger Scanner				275,000.00	275,000.00							
43	Printer				1,543,300.00	1,543,300.00							
44	Signature Pad				275,000.00	275,000.00							
45	Television				891,000.00	891,000.00							
SUB TOTAL										12,455,300.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ICT LICENCES														
46	Renewal Sophos Endpoint Security for 3 years	IHOMIS	YES	COMPETITIVE BIDDING	OCTOBER 31, 2023	NOVEMBER 20, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP	231,000.00	231,000.00			
47	Renewal Sophos Server Endpoint Security with XDR for 3 years		NO								1,100,000.00	1,100,000.00		
48	Renewal Sophos Firewall for 3 years										1,900,000.00	1,900,000.00		
49	Mobile Device Management - 150 licenses										660,000.00	660,000.00		
50	SQL License 2022 Standard										3,025,000.00	3,025,000.00		
51	Procurement and Delivery of Enterprise Support for the Existing NCMH Physical Servers.										3,329,875.62	3,329,875.62		
SUB TOTAL										10,245,875.62				
TOTAL									PHP	57,118,645.62	57,118,645.62			

Prepared by :



RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:



DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :



NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Rev. 1: 7/26/24

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES (e.g. bond paper, folder, envelop, stapler etc.)												
	Dating and stamping machine, type: Received with date and signature line, up to year 2034, Philippine format MM-DD-YY									1,103.00	1,103.00		
	ID holder, vertical, two sided card holder (clear front and back) size 54x86mm									620.10	620.10		
	ID lace, lanyard with buckle and string, 1 inch width, 53cm length (top to bottom) black									690.00	690.00		
	Marker, permanent, bullet type, BLACK, 12pcs/box									205.33	205.33		
	Marker, permanent, bullet type, BLUE, 12pcs/box									205.33	205.33		
	Marker, permanent, bullet type, RED, 12pcs/box									205.33	205.33		
	Marker, whiteboard, bullet type, BLACK, 12pcs/box									312.00	312.00		
	Marker, whiteboard, bullet type, BLUE, 12pcs/box									312.00	312.00		
	Marker, whiteboard, bullet type, RED, 12pcs/box									312.00	312.00		
	Laminating film (100's) size: long									2,532.66	2,532.66		
	Paper, Sticker, A4, white, glossy, 10's									516.70	516.70		
	Sign Pen, Gel Pen, BLACK, 12pcs/box									92.00	92.00		
	Sign Pen, Gel Pen, BLUE, 12pcs/box									92.00	92.00		
	Sign Pen, Gel Pen, RED, 12pcs/box									92.00	92.00		
	SUB TOTAL									7,290.45			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	COMMON OFFICE EQUIPMENT												
	Projector, 3LCD, XGA Resolution, White and Colour Light Output: 3,300 lm, Connectivity: USB Interface: USB Type B: 1, Analog Input: D-Sub 15pin: 1, Digital Input: HDMI: 1, (302x77x234mm), approx. 2.4 kg									21,290.00	21,290.00		
	Portable speaker with Bluetooth and microphone, 2 pcs wireless mic, USB to power jack cable, 8W, battery capacity: 6600mAh									4,032.00	4,032.00		
										SUB TOTAL	25,322.00		
3	COMMON COMPUTER SUPPLIES/CONSUMABLES/ACCESSORIES (e.g. printer ink, keyboard, mouse, etc.)												
	Router, TP Link wireless, TLWR 840N									686.33	686.33		
	HDMI 2.0 Cable, 2M									1,072.00	1,072.00		
	Ink cartridge, BLACK, compatible with the existing printer (brother - BTD60BK)									3,900.00	3,900.00		
										SUB TOTAL	5,658.33		
4	COMMON JANITORIAL/HOUSEKEEPING/MISCELLANEOUS SUPPLIES (e.g. cleaning chemicals, mop, toilet cleaner etc.)												
	Fabric softener, assorted scent (1L)									364.34	364.34		
	Laundry, Detergent powder, Anti-bacterial (2000g)									417.34	417.34		
										SUB TOTAL	781.68		
5	*Self-care Training*												
	Shampoo, Assorted Scent, at least 90ml/bottle									1,732.50	1,732.50		
	Bar soap, germicidal, white, 135 grams									2,748.00	2,748.00		
	Tooth brush, with cover, medium bristle, assorted color									757.50	757.50		
	Toothpaste, with fluoride protection, 50ml/tube									1,537.50	1,537.50		
	Deodorant, roll-on, anti-perspirant, assorted scent, 25ml									2,250.00	2,250.00		
	Hand towel, cotton, absorbent, white (26x44cm)									900.00	900.00		
	Nail cutter, metal, medium									1,899.90	1,899.90		
	Shaver, disposable									969.90	969.90		
	Mini towel, absorbent, quick dry, (40cm x 80 cm)									3,390.00	3,390.00		
										SUB TOTAL	16,185.30		

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	*Gardening/Landscaping*												
	Gardening boots, high level oil, acid, alkali resistance, 100% waterproof, height: 37cm, virgin PVC/Nitrile material (2) 42, (2) 43, (2) 44,									1,591.25	1,591.25		
	Gardening fork, carbon steel, heavy duty, 320x80x2.5mm									793.16	793.16		
	Gardening gloves, polyester and cotton, knitted wrist									433.98	433.98		
	Hand trowel, carbon steel, contoured wood handle, leather hand strap, 340x85x1.5mm									380.00	380.00		
	Hedge shears, stainless steel blade, wooden grip handle									1,553.16	1,553.16		
	Hoe, wood handle, 3.5ft									1,099.16	1,099.16		
	Ladder, 4 step single side, heavy duty steel brace, slip resistant foot, fixed by rivet, handy top for tools, load capacity: 150kgs, 845x495x1170mm									2,726.33	2,726.33		
	Loopers, telescopic steel tube handle, PVC grip									624.92	624.92		
	Pruning shears, heavy duty, carbon steel, ergonomic design, teflon coating, 58cm									1,206.00	1,206.00		
	Rake, wood handle, heavy duty, fan rake consist of 14 teeth, 123cm									516.50	516.50		
	Round point shovel, steel handle, length 100cm, shovel head width 39cm,									972.00	972.00		
	Watering can, flower sprinkle, durable, plastic, at least 9 liters capacity									296.00	296.00		
										12,192.46			
	SUB TOTAL												
8	*Printing*												
	Sublimation Ink - Cyan, 1L									1,686.67	1,686.67		
	Sublimation Ink - Yellow, 1L									1,686.67	1,686.67		
	Sublimation Ink - Magenta, 1L									1,686.67	1,686.67		
	Sublimation Ink - Black, 1L									1,686.67	1,686.67		
	Pigment Ink - Cyan, 100ml/bottle									200.00	200.00		
	Pigment Ink - Yellow, 100ml/bottle									200.00	200.00		
	Pigment Ink - Magenta, 100ml/bottle									200.00	200.00		
	Pigment Ink - Black V1, 100ml/bottle									200.00	200.00		
	Pigment Ink - Black V2, 100ml/bottle									222.66	222.66		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sublimation paper, A4, 100sheets/pack									283.32	283.32		
	Dark transfer paper, A4 (10sheets/pack)									4,033.30	4,033.30		
	Light transfer paper, A4 (10sheets/pack)									2,650.00	2,650.00		
	Teflon sheet for heat press, A3 (50x70cm), single non stick teflon sheet, heat resistant up to 500°F, waterproof and reusable									338.66	338.66		
	Printer, Pigment, inkjet printer with inktank system, Printer type: 720 x 720dp, A4 simplex (black/colour): up to 9.01pm/4.8 ipm*1, No. of paper tray: 1, maximum paper size: 8.5 x 44", paper sizes: A4, letter, legal (8.5 x 14") paper feed method: friction feed									7,663.33	7,663.33		
	Printer, sublimation, inkjet printer with inktank system, Printer type: 720 x 720dp, A4 simplex (black/colour): up to 9.01pm/4.8 ipm*1, No. of paper tray: 1, maximum paper size: 8.5 x 44", paper sizes: A4, letter, legal (8.5 x 14") paper feed method: friction feed									7,863.00	7,863.00		
SUB TOTAL										30,600.95			
9	*Patients' Uniform*												
	Collared Shirt, unisex, honeycomb cotton, multi colours or 2 tone shirt, unisex, (red/black)S (10), M (60), L (60), XL (60), 2XL (30), 3XL (6).									61,698.00	61,698.00		
	Pants. Work pants, flexible waistband, gartered design with 2 side pockets, cotton (acrylic, brushed, yonex), black, unisex/freesize									11,666.75	11,666.75		
	Socks, adult size, ankle length, thick, cotton, black (3 pairs in a pack)									8,750.00	8,750.00		
	Shoe, Slip-on, durable, casual/loafer, soft sole, not slippery, unisex, 6 (10), 7 (15), 8 (15), size 9 (10), size 10 (10), size 11 (5), size 12 (5)									31,570.00	31,570.00		
	Brief, quality cotton, garterized waist, assorted colors, 3pcs/pack, M: 32-34in (5), L:36-38in (10), XL: 40-42in. (10), 2XL: 44:46in (5)									9,390.00	9,390.00		
	Bra, seamless, polyester spandex, non-wire, assorted color, cup b, size 32 (10), size 34 (10), size 36 (5), 3pc/pack									8,954.25	8,954.25		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Panty, seamless, stretchable, cotton, plain/assorted color, 6pcs/pack, S: 34-36in. (5) , M: 36-38in. (10), L: 38-40in. (10), XL: 40-42in. (5), 2XL: 42- 44in. (5)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	10,147.20	10,147.20		
	Cap, classic baseball cap style, adjustable strap, 6 panel construction, curved brim, black				2,150.10	2,150.10							
	Bag, messenger, crossbody bag, zip fastening, adjustable strap, durable material: nylon, unisex, multiple pockets, (9.5x8x3), black				10,569.90	10,569.90							
	Tshirt, round neck, unisex, cotton fabric, White, xs (80), Small (80), Medium (80), Large (50), XL (40), 2XL (20) . 3xl (10)				74,998.80	74,998.80							
SUB TOTAL										229,895.00			
Others													
	Flat iron, non-stick sole plate, indicator light, 1000W	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GAA CY 2024	1,928.01	1,928.01		
	Ironing board with stand, stable T leg with anti-slip feet caps, adjustable height up to 32.6 inches, heat resistant silicon padded nest				3,147.99	3,147.99							
	Steam iron, handheld, removable water tank capacity: 300ml, white/black, pre-heating time: 30-35 seconds, 2 level steam setting, 220volts,				3,378.99	3,378.99							
SUB TOTAL										8,454.99			
GRAND TOTAL									PHP	336,381.16	336,381.16		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II