



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Rev. 1 February 3, 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMINARS AND TRAININGS	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses												
	Advanced Cardiac Life Support									800,000.00	800,000.00		
	Basic Life Support									440,000.00	440,000.00		
	MANDATED LD ACTIVITY FOR ALL NCMH EMPLOYEES), honorarium, meals and incidental expenses												
	Data Privacy Act of 2012									80,000.00	80,000.00		
	LEADERSHIP AND MANAGEMENT TRAINING, honorarium/ course fee, hotel/ lodging, meals and incidental expenses												
	Performance Management									150,000.00	150,000.00		
	Mentoring and Coaching									150,000.00	150,000.00		
	Handling Difficult Employees									70,000.00	70,000.00		
	Presentation Skills									50,000.00	50,000.00		
	Data Analysis									80,000.00	80,000.00		
	STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses												
	Code of Conduct (NCMH Rules and Regulations)									20,000.00	20,000.00		
	Orientation for Newly-Hired Employees									20,000.00	20,000.00		
	Oral Communication/ Public Speaking									150,000.00	150,000.00		
	Technical Writing									600,000.00	600,000.00		
	Basic Computer and Cybersecurity									20,000.00	20,000.00		
	Customer Service for Frontline Services									450,000.00	450,000.00		
	Spreadsheet/ MS Excel									60,000.00	60,000.00		
	Basic Communication Skills									47,050.00	47,050.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity and Team Building Activity	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	4,320,000.00	4,320,000.00		
	Anger and Stress Management									250,000.00	250,000.00		
	TECHNICAL EXPERTISE (Finance), honorarium/ course fee, meals and incidental expenses												
	Government Budget Utilization									20,000.00	20,000.00		
	Management of Government Funds and Properties (Laws, Rules, and Regulations for Expenditures)									20,000.00	20,000.00		
	Data Analytics - Analysis and Reporting									50,000.00	50,000.00		
	Financial Risk Management									100,000.00	100,000.00		
	Public Financial Management Competency									100,000.00	100,000.00		
	TECHNICAL EXPERTISE (HOPSS), honorarium/ course fee, meals and incidental expenses												
	Document Archiving and Indexing									100,000.00	100,000.00		
	Training Needs Analysis									61,680.00	61,680.00		
	Graphic Designing									20,000.00	20,000.00		
	Succession Planning									230,000.00	230,000.00		
	Healthcare Waste Management									50,000.00	50,000.00		
	Inventory Management for MMS									50,000.00	50,000.00		
	Inventory Management for Linen and Laundry									50,000.00	50,000.00		
	Practical Electricity and Electronics									10,000.00	10,000.00		
	Commercial Plumbing Design and Estimate									10,000.00	10,000.00		
	Carpentry NC II									170,000.00	170,000.00		
	Workshop on Learning Design									24,320.00	24,320.00		
	Revit Architecture - Building Information Modelling for Architecture Discipline									20,000.00	20,000.00		
	Learning and Development Measurement and Evaluation									20,000.00	20,000.00		
	Paralegal training									30,000.00	30,000.00		
	React									20,000.00	20,000.00		
	React Native									20,000.00	20,000.00		
	PMI Agile Certified Practitioner (PMI-ACP) Certification									30,000.00	30,000.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Business Analysis and Product Design	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	24,000.00	24,000.00		
	CCNP Enterprise									20,000.00	20,000.00		
	CCTV Configuration, Maintenance and Repair									33,000.00	33,000.00		
	CompTIA Security+									18,000.00	18,000.00		
	ITIL 4 MP									20,000.00	20,000.00		
	JQuery Fundamentals									8,000.00	8,000.00		
	Lean Six Sigma Yellow Belt Online Training and Certification									16,000.00	16,000.00		
	Basic Occupational Safety and Health (BOSH)									50,000.00	50,000.00		
	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses												
	MoCA Certification Training									25,000.00	25,000.00		
	Certification in Neuromuscular Therapy (CNMT)									60,000.00	60,000.00		
	Certification on Stroke Rehabilitation Specialization (CSRS)									24,000.00	24,000.00		
	Cognitive Behavioral Therapy for Social Workers									20,000.00	20,000.00		
	Trauma-Focused Social Work Counselling									30,000.00	30,000.00		
	Case Management for Social Workers									25,000.00	25,000.00		
	Management of Bacteriology Data using WHONET software									15,000.00	15,000.00		
	Intensive Training Course on Diagnostic Parasitology									15,000.00	15,000.00		
	Nutrition Focused Assessment and Counselling Techniques									50,000.00	50,000.00		
	Drug inventory training									150,000.00	150,000.00		
	Pharmacy Assistant									86,000.00	86,000.00		
	MCCOD									100,000.00	100,000.00		



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICD 11	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	80,000.00	80,000.00		
	TECHNICAL EXPERTISE (Psychiatry) honorarium/ course fee, meals and incidental expenses												
	Psychiatry residency training program and subspecialty									1,000,000.00	1,000,000.00		
	Psych Graduation									100,000.00	100,000.00		
	TECHNICAL EXPERTISE (Nursing), honorarium/ course fee, meals and incidental expenses												
	Bundles of Care	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	60,000.00	60,000.00		
	Mental Health and Psychiatric Nursing Course for Nurses												
	Nursing subspecialty training programs									400,000.00	400,000.00		
	Governance Boot Camp									242,500.00	242,500.00		
	Skills Lab									200,000.00	200,000.00		
	Empowered Development for Governance Excellence (EDGE)									200,000.00	200,000.00		
	Daloy ng Pag-Asa programs	400,000.00	400,000.00										
		SUB TOTAL								12,434,550.00			
	OTHERS												
	CONTRACT OF SERVICE (TRAINING)	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	Creative Arts Specialist II, SG-15									1,276,099.20	1,276,099.20		
	DEVELOPMENT OF ONLINE MATERIALS												
	Learning Management System (subscription fee)									1,000,000.00	1,000,000.00		
	SUBSCRIPTIONS												
	ONLINE VIDEO CONFERENCING PLATFORM, subscription fee									198,000.00	198,000.00		
	ONLINE GRAPHIC ARTS PLATFORM, subscription fee									3,946.80	3,946.80		
	QR CODE GENERATOR, annual subscription fee									19,800.00	19,800.00		
		SUB TOTAL								2,497,846.00			



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING TOKENS												
	Customized tote bag/ kit bag/ eco bag with print	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,000.00	11,000.00		
	Customized double walled, vaccuum insulated, tumbler									11,000.00	11,000.00		
	Customized double steel lunchbox with lid									27,500.00	27,500.00		
	Customized keychain									5,500.00	5,500.00		
	Customized magnets (car, refrigerator, etc)									6,600.00	6,600.00		
	Customized coaster									5,500.00	5,500.00		
	Customized ballpen									5,500.00	5,500.00		
	Customized ballpen									6,600.00	6,600.00		
	Customized notebook									13,200.00	13,200.00		
	Customized fan	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,500.00	5,500.00		
	Customized sticky notes									6,600.00	6,600.00		
	Customized essential oils									27,500.00	27,500.00		
	Customized candles									11,000.00	11,000.00		
	Customized stressed balls									3,300.00	3,300.00		
	Customized bookmarks, laminated									5,500.00	5,500.00		
	Customized memo pads									11,000.00	11,000.00		
	Customized ID lace/ lanyards									5,500.00	5,500.00		
		SUB TOTAL								168,300.00			



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT												
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	33,000.00	33,000.00		
	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch									15,400.00	15,400.00		
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy									100,000.00	100,000.00		



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Approved by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

NOEL V. REYES, MD, FPPA, MMHQA
Medical Center Chief II



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION, AND DEVELOPMENT (RED) FUNDS	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP				
	RESEARCH GRANTS												
	Publication fees (local and international)									200,000.00	200,000.00		
	Institutional researches									581,873.16	581,873.16		
	RESEARCH LD ACTIVITIES												
	Evidence-Based Medicine									250,000.00	250,000.00		
	Good Clinical Practice									400,000.00	400,000.00		
	Short Course on Epidemiology and Biostatistics									160,000.00	160,000.00		
	Research and Statistical Methods with mentorship program									400,000.00	400,000.00		
	Basic Research Training									49,420.00	49,420.00		
	Standard Operating Procedure									49,420.00	49,420.00		
	Responsible Conduct of Research									49,420.00	49,420.00		
	Health Research Training									49,420.00	49,420.00		
	International Clinical Epidemiology									49,420.00	49,420.00		
	Research Ethics Seminar									44,800.00	44,800.00		
	Program Implementation Review (Research Policy and Guidelines)									250,000.00	250,000.00		
	Research Management and Leadership									250,000.00	250,000.00		
	Research Journal Presentation									150,000.00	150,000.00		
	Research Forum									150,000.00	150,000.00		
	Technical Review research presentation									528,000.00	528,000.00		
	Forum on Mental Health services in the Philippines (assessment and review of literature)									300,000.00	300,000.00		
	Identification of mental health competencies among NCMH employees (Workshop, FGD)									300,000.00	300,000.00		
	Consultation Meetings with different stakeholders in mental health									300,000.00	300,000.00		
	Workshop on the development of competency rubrics									300,000.00	300,000.00		
	Public consultation on the Mental Health competencies and its rubrics									500,000.00	500,000.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development of Training Manual for the implementation of Competency-Based Public Mental Health	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	333,744.80	333,744.80		
	REFERENCE MATERIALS												
	Books									300,000.00	300,000.00		
	CONTRACT OF SERVICE (RESEARCH)												
	Science Research Assistant (SG-9), salary									749,418.00	749,418.00		
	Science Research Specialist I (SG-13), salary									1,106,592.40	1,106,592.40		
	Science Research Specialist II (SG-16), salary									672,042.00	672,042.00		
	Research Advisers and Experts, honorarium									400,000.00	400,000.00		
	SOFTWARE/ SUBSCRIPTION												
	Scientific Journal (annual/ monthly subscription fee)									350,000.00	350,000.00		
	Anti-plagiarism software									500,000.00	500,000.00		
		SUB TOTAL								9,723,570.36			
	COMMON OFFICE EQUIPMENT												
	DATA FILE BOX									424.60	424.60		
	DATA FOLDER									755.04	755.04		
		SUB TOTAL								1,179.64			



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT												
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences									33,000.00	33,000.00		
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz-300Hz <2.5%, 300Hz-10kHz < 1% @7.5W Sampling rate: 48 kHz	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT						100,000.00	100,000.00		



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	Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP					
	TV Display, 55", HDMI 2.1 (2 PORTS) WiFi, Bluetooth, USB, for conference room				61,000.00	61,000.00								
	TRIPOD, aluminum stand, foldable, light weight				2,200.00	2,200.00								
		SUB TOTAL									196,200.00			
	OTHERS													
	Workstation partitions and cubicles with chair and drawer shelving storage, aluminum cappings, 3-seater, 4-seater, 1-seater, reception desk, delivery and installation	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	677,750.00	677,750.00			
	OFFICE CHAIR: heavy duty backrest black mesh, spacious, thick, cushion seatrest, lumbar support, wide chrome starbase, up to 100 kg, body weight capacity				37,800.00	37,800.00								
	BOOK SHELVES, 80 cmX30 cm x 171 cm, 10 kgs/shelf with glass and lock, MDF with Melamine				14,700.00	14,700.00								
	BOOK SHELVES, 80 cmX30 cm x 171 cm, 10 kgs/shelf, MDF with Melamine				10,200.00	10,200.00								
		SUB TOTAL									740,450.00			
TOTAL										PHP	10,661,400.00	10,661,400.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

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Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
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	CONFERENCE TABLE, 10 seater, glass top 1/2inch or 1.27cm thickness tempered, L215cm x W100cm, wooden legs (Dark brown), Rectangular, One (1) year warranty on parts and labor	DIFFERENT OFFICES AND PAVILIONS	NO	COMPEPETIVE BIDDING					INCOME CY 2025	170,000.00	170,000.00		
	CLERICAL TABLE, 130cmx60cmx77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: Mahogany or black wall nut, MDF wood laminated with table top glass 0.5cm tempered glass, of good quality, One (1) year warranty on parts and labor									1,441,000.00	1,441,000.00		
	EXECUTIVE TABLE, L120cm x W60cm x H76cm, Color: Coffee, Material: MDF, color: walnut, with detachable side table dimension: L150mmx W80mmxH80mm, L type, with table top glass 0.5cm tempered glass, with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									180,000.00	180,000.00		
	TABLE, JUNIOR EXECUTIVE, Dimensions: Height: 740mm x Depth: 580mm x Width: 1160mm, Material: MDF, color: walnut, with table top glass 0.5cm tempered glass, with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									256,500.00	256,500.00		
	TABLE, FOLDABLE, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm, Rectangular, One (1) year warranty on parts and labor									990,000.00	990,000.00		
	COMPUTER TABLE, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W)cm x 50(D)cm x 100(H)cm; One (1) year warranty on parts and labor									292,500.00	292,500.00		



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	Workstation (3-seater) with cabinet and mobile pedestal (Materials:MFC Board 25mm thk laminates with glass 4.6cm thk 468 eries with charcoal gray frame, finish: Cusomize color, Dimension: Table Top- W1200xH1200mm. Open cabinet-W1000xD400xH1000mm, Mobile Pedestel-WV400xD450xH680mm (ADJUSTABLE)	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	458,000.00	458,000.00 ✓		
	Workstation (1-seater) with cabinet and mobile pedestal (Materials:MFC Board 25mm thk laminates with glass 4.6cm thk 468 eries with charcoal gray frame, finish: Cusomize color, Dimension: Table Top- W1200xH1200mm. Open cabinet-W1000xD400xH1000mm, Mobile Pedestel-WV400xD450xH680mm (ADJUSTABLE)									160,000.00	160,000.00 ✓		
	Reception Counter (Materials: MFC Board 25mm thk, Dimension: W1600xD800xH1050mm (ADJUSTABLE), Finish: Customize color									59,750.00	59,750.00 ✓		
	EXECUTIVE CHAIR - High back and High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel, Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: Atleast one (1) year on parts and labor Capacity: at least 200 kilograms									462,500.00	462,500.00 ✓		
	JUNIOR EXECUTIVE CHAIR (Specifications): High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: Atleast one (1) year on parts and laborweight capacity: at least 200 kilograms									985,000.00	985,000.00 ✓		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLERICAL CHAIR gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 200kgs weight capacity, Warranty: Atleast one (1) year on parts and labor	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	1,603,800.00	1,603,800.00 ✓		
	CONFERENCE CHAIR Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism, adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; Warranty: Atleast one (1) year on parts and labor									948,000.00	948,000.00 ✓		
	GANG CHAIR 5 SEATER PLASTIC metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor									796,000.00	796,000.00 ✓		
	SOFA SET, 4 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester Warranty: Atleast one (1) year on parts and labor									497,584.00	497,584.00 ✓		
	SOFA SET, 2 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester Warranty: Atleast one (1) year on parts and labor									64,328.00	64,328.00 ✓		
	VISITOR CHAIR - Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight capacity: at least 150kgs, Warranty: Atleast one (1) year on parts and labor									524,000.00	524,000.00 ✓		



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Nueva de Pebrero St., Mandaluyong City
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TALL OFFICE CHAIR WITH BACKREST: Tall office chair with backrest adjustable gas lift in footrings with start base wheels. Adjustable height: 39 inches - 45 inches Footrest: diameter - 19 inches	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	4,400.00	4,400.00	✓	
	SWIVEL STOOLS, Round Chairs - Stools Materials: Leatherette Seat, PVC Starbase, Gaslift, Caster Wheel w/ lock, Weight capacity: at least 200kgs, Warranty: Atleast one (1) year on parts and labor									6,875.00	6,875.00	✓	
	Chair (Color: Black, Dimension: L58CMxW47CMxH91CM, Midback Mesh Office Chair 360° Swivel, Chrome plated star-base, Adjustable Height									37,800.00	37,800.00	✓	
	FILING CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wcmx62Dcmx134H cm, Color: Grey, steel handle lock, One (1) year warranty on parts and labor									871,020.00	871,020.00	✓	
	STEEL LOCKER CABINET, 12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 keys, assembly screws, One (1) year warranty on parts and labor									607,500.00	607,500.00	✓	
	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75", One (1) year warranty on parts and labor									357,250.00	357,250.00	✓	
	CORK BOARD (244cmx122cm) Thickness with aluminum frame is 1.24 cm, marker tray and safety corner caps. At the back, it has a triangle hook for wall mounting and plywood backing for extra strength.									72,842.00	72,842.00	✓	
	CORK BOARD (92cmx61cm) Thickness with aluminum frame is 1.24 cm, marker tray and safety corner caps. At the back, it has a triangle hook for wall mounting and plywood backing for extra strength.									158,400.00	158,400.00	✓	



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAGNETIC WHITEBOARD (244cmx122cm) WBAF Aluminum Frame, Plywood Backing. Thickness with aluminum frame is 1.24 cm, adjustable&foldable marker tray and safety corner caps. At theback, it has a triangle hook for wall mounting and plywood backing for extra strength. It can be also mounted in an optional stand and roller	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	31,680.00	31,680.00		
	MAGNETIC WHITEBOARD (92cmx61cm) WBAF Aluminum Frame, Plywood Backing. Thickness with aluminum frame is 1.24 cm, adjustable&foldable marker tray and safety corner caps. At theback, it has a triangle hook for wall mounting and plywood backing for extra strength. It can be also mounted in an optional stand and roller									138,600.00	138,600.00		
	40" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 40" One (1) year warranty on parts and labor									864,000.00	864,000.00		
	75" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 75" One (1) year warranty on parts and labor									263,992.00	263,992.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	55" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 55" One (1) year warranty on parts and labor	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	1,047,200.00	1,047,200.00		
	98" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 98" One (1) year warranty on parts and labor									498,000.00	498,000.00		
	AFFORDABOX plug-and-play device that can easily be connected to an analog TV in order to receive digital television broadcast									36,754.00	36,754.00		
	REFRIGERATOR 8 cubic feet inverter technology two-door top freezer refrigerator, DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black Energy efficiency Factor: 341; Refrigerant: R6009 One (1) year warranty on parts and labor									180,000.00	180,000.00		
	REFRIGERATOR 6 cubic feet inverter technology two-door top freezer refrigerator, DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black Energy efficiency Factor: 341; Refrigerant: R6009 One (1) year warranty on parts and labor									175,104.00	175,104.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFRIGERATOR 3.5 cubic feet inverter technology two-door top freezer refrigerator, DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black Energy efficiency Factor: 341; Refrigerant: R6009 One (1) year warranty on parts and labor	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	66,000.00	66,000.00 ✓		
	INDUSTRIAL STAND FAN, 24 inch high powered industrial fan Oscillation control 3 speed control system 4-wing aluminum blade Adjustable stand height Thermal fuse protected motor Heavy duty base Powder coated gray color 670 x 565 x 1540mm									374,000.00	374,000.00 ✓		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 73"x77"), roll packing, color Ivory									5,134.80	5,134.80 ✓		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 56"x86"), roll packing, color Ivory									17,652.80	17,652.80 ✓		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 55"x86"), roll packing, color Ivory									4,336.20	4,336.20 ✓		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 76"x77"), roll packing, color Ivory									26,818.00	26,818.00 ✓		
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H, color: Brown									12,640.32	12,640.32 ✓		
	WINDOW BLINDS, combi blinds, polyester, 1485mm W x 1400mm H									6,032.88	6,032.88 ✓		
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H									3,991.68	3,991.68 ✓		
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1240mm H									14,626.08	14,626.08 ✓		
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H									6,612.48	6,612.48 ✓		
	WINDOW BLINDS, combi blinds, polyester, 610mm W x 660mm H									2,741.76	2,741.76 ✓		
	WINDOW BLINDS, combi blinds, polyester, 1480mm W x 1420mm H									3,679.00	3,679.00 ✓		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combi blinds, polyester, 895mm W x 1640mm H	DIFFERENT OFFICES AND PAVILIONS	NO	COMPETITIVE BIDDING					INCOME CY 2025	3,376.00	3,376.00	✓	
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 1640mm H									2,010.96	2,010.96	✓	
	WINDOW BLINDS, combi blinds, polyester, 1490mm W x 1400mm H									2,116.80	2,116.80	✓	
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H									2,741.76	2,741.76	✓	
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H									2,741.76	2,741.76	✓	
	WINDOW BLINDS, combi blinds, polyester, 1700mm W x 2000mm H									26,732.16	26,732.16	✓	
	WINDOW BLINDS, combi blinds, polyester, 810mm W x 1350mm H									2,741.76	2,741.76	✓	
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H									6,607.44	6,607.44	✓	
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H									2,741.76	2,741.76	✓	
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H									6,607.40	6,607.40	✓	
	WINDOW BLINDS, combi blinds, polyester, 880mm W x 767mm H									2,741.76	2,741.76	✓	
	WINDOW BLINDS, combi blinds, polyester, 2300mm W x 1400mm H									6,330.24	6,330.24	✓	
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H									3,991.68	3,991.68	✓	
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H									4,586.40	4,586.40	✓	
	WINDOW BLINDS, combi blinds, polyester, 1005mm W x 2590mm H									4,687.20	4,687.20	✓	
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H									5,896.80	5,896.80	✓	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H	DIFFERENT OFFICES AND PAVILIONS	NO	COMEPETITIVE BIDDING					INCOME CY 2025	5,896.80	5,896.80		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H									2,741.76	2,741.76		
TOTAL									PHP	15,879,935.44	15,879,935.44		

Prepared by :

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Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
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Revision No. 1 as of May 5, 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	CAPITAL OUTLAY INFRASTRUCTURE	DIFFERENT OFFICES AND PAVILIONS	NO						GAA CY 2025					
	Infra Project No. 01-2025 - Construction of Two Storey NCMH Psychosocial Rehabilitation and Recovery Training Center for Service Users CY 2025									33,944,178.15		33,944,178.15		
	Infra Project No. 02-2025 - Propose Improvement of Pavilion 2 Transaction Business Area CY 2025									7,525,081.55		7,525,081.55		
	Infra Project No. 03-2025 - Repair / Rehabilitation of Pavilion 10 right wing Ward Area									18,530,740.30		18,530,740.30		
		SUB TOTAL								60,000,000.00				
	CAPITAL OUTLAY EQUIPMENT													
	Various Equipment									82,649,670.00		82,649,670.00		
TOTAL										PHP	142,649,670.00	-	142,649,670.00	

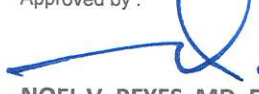
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Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
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BAGONG PILIPINAS

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SELF-CARE SUPPLIES												
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2027, 750 pcs-women; 750-men	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP	13,200.00	13,200.00		
	Cologne, 500 ml, bottled spray (100 citrus scent and 150 floral scent)									41,250.00	41,250.00		
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2027									59,675.00	59,675.00		
	Lipstick, 3.6g, red, matte, expiry date: 2026									10,945.00	10,945.00		
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026									2,200.00	2,200.00		
	Face towel, any color, 100% natural cotton, 9x9.5"									11,000.00	11,000.00		
	Cologne, baby scent, 25ml manufactured date 2024									25,300.00	25,300.00		
	Baby powder, 25g original scent manufactured date 2024									16,500.00	16,500.00		
	Cotton Buds, 200pcs/pack, manufactured date 2024									18,700.00	18,700.00		
										198,770.00			
	OTHER SUPPLIES												
	40" Full HD Smart TV, 1,920 x 1,080 resolution, with HDMI, AV, USB connectivity	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	165,000.00	165,000.00		
	Cabinet, durable hard plastic, 5 drawers, 36"w x 19.25"d x 66.56"h									36,960.00	36,960.00		
	Cork board, with rectangular frame, 60x90cm									7,480.00	7,480.00		
	Emergency Lights, wall type, 2x3W high power SMT LED, 12V 9.0Ah sealed lead acid									13,200.00	13,200.00		
	White board, 4ft x 8ft with aluminum frame									4,950.00	4,950.00		
	Mobile Whiteboard 2 Side Flip 36x48 inch, Aluminum alloy frame, Double-sided, magnetic, 360° rotation.									11,836.00	11,836.00		
	Storage box, plastic, 55L, 46.8cm x 33.8cm x 32.5cm (LxWxH)									12,100.00	12,100.00		
	Storage box, plastic, 70L, Size (cm): L63.0 / W43.5 / H38.5									8,580.00	8,580.00		
										260,106.00			



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS SUPPLIES												
	White glue, 240 ml, plastic container	ACTIVITY THERAPY SECTION	YES	COMPETETIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	6,875.00	6,875.00		
	Glue Gun, small, use 11.5mm glue stick, long nozzle, 15 watts, with on and off switch.									8,250.00	8,250.00		
	Hot melt gluestick- small size: 18cm; thick: 0.7cm									2,750.00	2,750.00		
	swivel hook (gold-50, silver-50)									4,950.00	4,950.00		
	Poster paint - 12 colors, 30cc									39,600.00	39,600.00		
	Classic Crayon- 24 colors per box									4,950.00	4,950.00		
	Paracord (10 ft/ 4mm diameter/ black)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mm diameter/ black camouflage)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mm diameter/ white grey)									1,644.50	1,644.50		
	Paracord (10 ft/ 4mm diameter/ Black and Blue)									1,644.50	1,644.50		
	Paracord (10 ft/ 4mm diameter/ aqua blue)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mm diameter/ multicolor)									3,289.00	3,289.00		
	Keychain Hooks with Key Rings (Silver/Black) metal; stainless									2,200.00	2,200.00		
	Glue gun, big, 110V-22V 100watts, color black, heavy duty with on/off switch									9,900.00	9,900.00		
	Hot melt glue stick, All purpose glue stick, large, 15gsm									4,620.00	4,620.00		
	Glitters: 250g/pack (4-red, 4-gold, 3-silver, 3-green, 3-blue, 3-pink)									2,970.00	2,970.00		
	Construction paper, 9x 12 inch, 250pcs per ream									11,000.00	11,000.00		
	Oil pastel, 24 color per set									5,500.00	5,500.00		
	Gift wrapper, assorted design 70cm x 50cm 80gsm									2,200.00	2,200.00		
	Gift wrapper, Christmas design 70cm x 50cm 80gsm									3,960.00	3,960.00		
	Charol - plastic (for banderitas /parol); Blue									2,750.00	2,750.00		
	Charol - plastic (for banderitas /parol); White									2,750.00	2,750.00		
	Charol - plastic (for banderitas /parol); red									2,750.00	2,750.00		
	Charol - plastic (for banderitas /parol); green									2,750.00	2,750.00		
	SUB-TOTAL									137,170.00			



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEAL PLANNING AND PREPARATION ACTIVITIES AND BAKING SUPPLIES												
	Induction cooker, LED display, 5 cooking functions: soup, braise, boil, fry and hotpot, overheat auto cut-off, high quality ceramic plate, manual cooking button, adjustable power level, timer control rated voltage: 230V-60hz rated power input:1900 watts	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	9,240.00	9,240.00		
	7 pc. Induction cookware set heavy gauge aluminum, 3 layer non-sticking coating, heat-resistant handles and knob, tempered glass lid, scratch resistant, easy to clean, INDUCTION bottom, suitable for all types of stoves, stainless steel reinforced bottom (20 cm casserole L33xW21xH14.5cm/0.98kg) , (20cm glass lid) (16cm sauce pan L32.5xW17xH13.5cm/0.64kg) (16 cm glass lid) (20cm Fry Pan L36.5xW20.5xH6cm/0.36kg) (1 pc nylon turner 0.04kg) (1 pc nylon spoon (0.04kg)									6,633.00	6,633.00		
	brownie pans, square 8x8 inches, non stick									1,267.20	1,267.20		
	easy layer sheet pan 9x13x0.75-inch high									2,570.70	2,570.70		
	wax melting pot/pouring pot with handle, aluminum diameter: 5 inches, volume capacity: 1.2L									1,584.00	1,584.00		
	dish cabinet, plastic, waterproof, 61cmx 33cmx 61cm									2,750.00	2,750.00		
	square pan (8.5x8.5x2inch),non stick									1,504.80	1,504.80		
	cake decorating turn table, diameter:12 inch=18.5cm, 10 inch=25cm wt=1.2kg heavy-duty pastel aluminum alloy cake turntable sturdy and smooth rotating non slip silicone,white									1,540.00	1,540.00		
	flat baking sheet/ tray, thick,durable and oven safe size in inches 9x13x0.16, carbon steel									1,320.00	1,320.00		



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Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	chocolate powder, high quality, 1kg per pack, well packed on thick plastic. Expiration date DEC 2027	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	1,518.00	1,518.00		
	white sugar, pure,refined,1kg, well packed on thick plastic Expiration: date: DEC 2027									1,375.00	1,375.00		
	parchment/baking paper, white, 50m x 300mm attached on dispenser box with blade									1,091.20	1,091.20		
	food processor, stainless steel chopping blades, 2 speed settings,safety lock,suction footing, 280w 1 year warranty on electrical parts, 2 disc, 220v, capacity 1660ml									5,500.00	5,500.00		
	Refrigerator 7.2 cu ft 2 door type smart inverter no frost. Weight:40kg dimensions: 58.5 x 55.5 x 140cm color: dark graphite with smart inverter compressor.Compressor warranty: 10 years, rated voltage: 230v/60 hz , freezer type: top freezer, refrigerant R600a capacity: 205L									99,000.00	99,000.00		
		SUB-TOTAL								136,893.90			
	SEWING ACTIVITY SUPPLIES												
	Canadian Cotton, plain, beige	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	2,200.00	2,200.00		
	Canadian Cotton, plain, black									2,200.00	2,200.00		
	Canadian Cotton, plain, white									2,200.00	2,200.00		
	Canadian Cotton, plain, gray									2,200.00	2,200.00		
	Canadian Cotton, plain, brown									2,200.00	2,200.00		
	Canadian Cotton, plain, pink									2,200.00	2,200.00		
	Canadian Cotton, plain, blue									2,200.00	2,200.00		
	Canadian Cotton, plain, green									2,200.00	2,200.00		
	Canadian Cotton, printed, assorted									2,200.00	2,200.00		
	zipper, 1 1/2 inches, white, 25 yards per pack									2,750.00	2,750.00		
	textile chalk/tailors chalk/dixon chalk, orange, good quality									3,575.00	3,575.00		
	textile scissors, 8 inches width 3.1 inches.stainless steel high quality sharp blade									1,650.00	1,650.00		
	black canvas fabric									3,355.00	3,355.00		
	white canvas fabric									3,355.00	3,355.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	printed canvas fabric									3,355.00	3,355.00		
	canvas woven tape webbing DIY bag handle black 20, white 20									7,040.00	7,040.00		
										44,880.00			
	PEANUT BUTTER MAKING SUPPLIES												
	Grain Grinding Machine Volatge 220-240 Watts; Rotary Speed 1500r/min; Capacity 10-20kg	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	11,000.00	11,000.00		
	Plastic Jars; medium size 250ml;									1,650.00	1,650.00		
	Roasted Peanuts unsalted medium-roasted in vacuum sealed pouches/resealable bags									1,760.00	1,760.00		
	Electric Mason Jar Vacuum Sealer; Dimension 3.74x 3.74x 4.17 in.									2,090.00	2,090.00		
										16,500.00			
	PERSONAL GROOMING SUPPLIES												
	Hair Clipper: professional, corded, supertaper V5000 vibrator motor with reblade guard, flaptop comb, oil cleaning brush plastic attachment comb, 3mm, 6mm, 10mm, 13mm, 19mm, 25mm, made in USA	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	86,350.00	86,350.00		
	Good morning towel, 30"X12"									2,062.50	2,062.50		
	Shoulder bag, nylon, black, 12"X8"X5"									9,240.00	9,240.00		
	Blade, stainless, super sharp, high quality, box of 10									9,900.00	9,900.00		
	Bar soap, germ protection, 175g, pack of 3									1,925.00	1,925.00		
	Barber's cape, black or white									6,600.00	6,600.00		
	barber's brush, wooden handle									1,925.00	1,925.00		
										118,002.50			



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OCCUPATIONAL THERAPY FOR MENTAL RETARDATION SUPPLIES												
	Therapy brush (Therapressure Wilbarger Therapy Sensory brush), Any assorted colors	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	13,860.00	13,860.00		
	Wooden rainbow clip beads toy (7 colors: Red, Orange, Yellow, Green, Blue, Indigo, Violet) 9x9x2 inches									1,100.00	1,100.00		
	Wooden pattern blocks jigsaw puzzle tangram (geometric shapes) 155 pcs/set with 24 pcs cards, 9.6"x 8.4"									5,489.00	5,489.00		
	Pop tubes (Fidget tube pipes) 6 pcs/per box, Any assorted colors, 1.2"x7.7"-25.5"									4,461.60	4,461.60		
	Push Pop it Bubble Fidget toy, Any assorted colors, Circular shape, 65g, 4.7"x4.7"									1,320.00	1,320.00		
	Kinetic Sand Playset: Over 10 tools and molds, 4.5 pounds kinetic sand, 1 dome surprise mold, 2 cube stampers, 5 tools, 1 clear knife, 1 squisher, 1 squisher plate, 1 transformable sand box, 1 backdrop, 1 instruction sheet, 3 in x 12 in x 11 in	ACTIVITY THERAPY SECTION								1,978.90	1,978.90		
	Kitchen Playset: Foldable, Three Sections (counter, cooking, and sink area), 15 accessory pieces, 18cmX8cmX9cm									1,430.00	1,430.00		
	SUB-TOTAL									29,639.50			
	NCMH BAND SUPPLIES												
	Clarinet Reeds, Bb Clarinet size #3, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT					GOP	12,760.00	12,760.00		
	Clarinet Reeds, Bb Clarinet size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									36,300.00	36,300.00		
	Clarinet Reeds, Bb Clarinet size #3 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									6,380.00	6,380.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alto Saxophone Reeds, Eb Alto Sax size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT					GOP	7,700.00	7,700.00		
	Alto Saxophone Reeds, Eb Alto sax size #3, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									6,600.00	6,600.00		
	Soprano Saxophone Reeds, Bb soprano sax size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									3,300.00	3,300.00		
	Tenor Saxophone Reeds, size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									11,550.00	11,550.00		
	Valve Oil for Brass Pistol or Rotor instrument ,2fl oz (59ml) to 80ml (Trumpet,Baritone,Tuba)									35,750.00	35,750.00		
	Rotor oil for Frenh Horn instrument net 59ml to 80ml									5,280.00	5,280.00		
	Trombone Slide Lubricant for trombone instruments net 30ml to 50ml									8,580.00	8,580.00		
	Adjustable Flute Stand made form stenless still or metal arm with hard plastic									3,300.00	3,300.00		
	Adjustable Alto Saxophone Stand made form stenless or metal still arm with hard plastic									4,400.00	4,400.00		
	Bass drum beater for marching band 14 to 15 inches long. Hand made bass drum drum mallets.									2,200.00	2,200.00		
	Adjustable Trumpet Stand made form stenless still or metal arm with hard plastic									2,200.00	2,200.00		
	14 inch Coated Bass Drum Head skin , Aluminum metal frame ,2 ply mesh									3,300.00	3,300.00		
	13 inch Coated snare Drum Head skin , Aluminum metal frame ,2 ply mesh									2,200.00	2,200.00		
	Piccolo Snare Drum size 14 x 3.5 inch. With Drum head 35.5 cm, height 12cm, width 37cm									9,900.00	9,900.00		



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Snare Drum stick, size 5A ,made in maple ,hickory wood	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT						3,300.00	3,300.00		
	Quadro Tom Drums with Harnes for marching band, drum head size are 8", 10", 12", and 13"								11,000.00	11,000.00			
	Trumpet/ Horn/ Baritone Maintenace Cleaning Care kit , Including mouthpiece brush, Valve brush, Flexible snake brush and cleaning cloth								5,280.00	5,280.00			
	Trombone Maintenace Cleaning Care kit , Including mouthpiece brush, Flexible snake 80cm brush and cleaning cloth								2,640.00	2,640.00			
	SUB-TOTAL										183,920.00		
PHYSICAL REHABILITATION SUPPLIES AND EQUIPMENT													
	Core Stability Ball Trainer: heavy duty; professional and commercial use quality; at least 65cm diameter (26"); latex free; burst resistance materials; atleast 25.4cm (10") when fully inflated; non-skid base; textured dome with notches and quadrants; can hold atleast 155kg(300lbs); with handles; blue or gray; with hand pump; 1 yr warranty	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT						27,500.00	27,500.00		
	Exercise bands: atleast 4.5mm thick; continous loop; 105cm long; high resistance; 5-17lbs (2.25kg-80kg); 6 pcs/ set								1,650.00	1,650.00			
	TENS/EMS machine: 2(dual) channel; LCD display; 9V battery; DC 9V adaptor; Lead wire; sticky pad/ electrode; atleast 3 modes; pouch or hard case; manual; 1 year warranty								38,499.96	38,499.96			
	Sticky pads: non-wooven fabric electrode pads; self adhesive; lower impedance; reusable; dry output resisting								6,600.00	6,600.00			
	6in1 design dumbbell set/ barbell/ kettlebell/ push-up/ non-slip handle; heavy duty; collar knot; kettlebell handle; kettlebell base; 10kg-30kg atleast 40cm connector rod; weights plates 1.2kg-2kg								5,610.00	5,610.00			



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Hydrocollator Pack: Cervical size, 60 cm length; silica gel or bentonite clay filling; White	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT					GOP	19,800.00	19,800.00			
	Hydrocollator Pack: Half-size, 5"x12"; silica gel or bentonite clay filling; White				4,400.00	4,400.00								
	Step-up platform and Riser: 65-70cm length; 25-30cm width; adjustable height 10-14 cm; heavy duty; black and silver color				1,100.00	1,100.00								
	Rubber puzzle mat, 100cm x 100cm x 1"; heavy duty; dual color (pink & blue); interlocking; home and commercial use; odorless; non-slip, anti-tear flooring; 4pcs/ set				23,100.00	23,100.00								
		SUB-TOTAL									128,259.96			
	RECREATIONAL, SPORTS, AND WELLNESS SUPPLIES													
	Jumping rope, PVC rope, Length: 287cm, tangle free	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT					GOP	8,624.00	8,624.00			
	Twister, approx 24.5cm diameter, exercise gear, any color									5,808.00	5,808.00			
	Yoga mat, 6ft x 2 ft, any color									19,008.00	19,008.00			
	Jigsaw Puzzles 120pcs, any design, card board made									1,650.00	1,650.00			
	Jigsaw Puzzles 260pcs, any design, card board made									2,310.00	2,310.00			
	Jigsaw Puzzles 500pcs, any design, card board made									3,300.00	3,300.00			
	Jigsaw Puzzles 1000pcs, any design, card board made									4,620.00	4,620.00			
	Basketball and Volleyball Ball storage rack, mobile frame, stainless steel, 112cm x 140cm x 35cm, with wheels.									12,760.00	12,760.00			
	jigsaw puzzle (dementia puzzles for elderly) dimensions: 26cmx21cmx4cm, material-cardboard,#of puzzle pieces 100 each piece is approximately 3.5"in width , puzzle size when complete37.5cm x 30 cm									1,650.00	1,650.00			
	Working Board (Busy Board for Alzheimers Patients) 6 gadgets chainlock, sasa latch , light switch, barrel bolt; board color white									5,500.00	5,500.00			



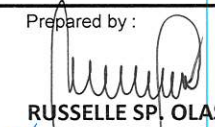
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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coloring book for Seniors/ Sets of 4 Books(color by numbers, flower coloring, animals, flowers, food, objects) Paper bound, page size 8"x11", 40 pages/book	ACTIVITY THERAPY SECTION	NO	SMALL VALUE PROCUREMENT					GOP	8,250.00	8,250.00		
	18,700.00									18,700.00			
	17,157.80									17,157.80			
	SUB-TOTAL									109,337.80			
TOTAL									PHP	1,363,479.66	1,363,479.66		

Prepared by :


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Medical Center Chief II



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT												
	PROJECTOR, 4000 lumens, contract ratio 16000:1, 3LCD, 0.61" (C2fine), 1080p, 5,500/ 12,000 hrs, 230W UHE, 16:9 aspect ratio, zoom ratio (1-1.6), throw ratio (1.32-2.14, wide to tele), F-number (1.51-1.99), focal length (18.20-29.20mm), optical zoom (manual), focus (manual)									108,900.00	108,900.00		
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences									36,283.50	36,283.50		
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy Speaker Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz-300Hz <2.5%, 300Hz-10kHz < 1% @7.5W Sampling rate: 48 kHz	PETRU	NO						GOP	100,000.00	100,000.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRU	NO						GOP				
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
										247,383.50			
	COMMON OFFICE FURNITURES AND FIXTURES (e.g. cabinets, chairs, tables, emergency light, etc.)												
	Workstation partitions and cubicles with chair and drawer shelving storage, aluminum cappings, 3-seater, 4-seater, 1-seater, reception desk, delivery and installation	PETRU	NO						GOP	677,750.00	677,750.00		
	OFFICE CHAIR: heavy duty backrest black mesh, spacious, thick, cushion seatrest, lumbar support, wide chrome starbase, up to 100 kg, body weight capacity									37,800.00	37,800.00		
	BOOK SHELVES, 80 cmX30 cm x 171 cm, 10 kgs/shelf with glass and lock, MDF with Melamine									100,000.00	100,000.00		
										815,550.00			



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON COMPUTER SUPPLIES / CONSUMABLES / ACCESSORIES (e.g. printer ink, keyboard, mouse, etc.)												
	Voice Recorders, record in MP3/LPCM with a high sensitivity S-Microphone, Up to 4 GB of built- in storage, expandable via microSD (SDHC/SDXC) cards, Auto Voice Recording reduces background noise	PETRU	NO						GOP	7,299.00	7,299.00		
	Motion sensor 3D accelerometer and Gyroscope, Battery Life (rechargeable), Rechargeable Lithium Polymer, 85 mAh Connectivity, Bluetooth Low Energy and 2.4 GHz wireless connection, 30 m wireless range,									6,250.00	6,250.00		
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
		SUB TOTAL								15,749.00			
	SUBSCRIPTION												
	Scientific Journal (annual/ monthly subscription fee)	PETRU	NO						GOP	500,000.00	500,000.00		
	Subscription to Similarity Matching Tool									500,000.00	500,000.00		
	ONLINE VIDEO CONFERENCING PLATFORM, annual subscripion fee									217,800.00	217,800.00		
	ONLINE GRAPHIC ARTS PLATFORM, annual subscription fee									3,946.80	3,946.80		
	QR CODE GENERATOR, annual subscription fee									19,800.00	19,800.00		
		SUB TOTAL								1,241,546.80			
	RESEARCH GRANTS	PETRU	NO						GOP				
	Publication fees (local and international)									200,000.00	200,000.00		
	Institutional researches									1,581,873.16	1,581,873.16		
										1,781,873.16			
	RESEARCH ACTIVITIES												
	Research Journal Presentation									300,000.00	300,000.00		
	Research Forum									300,000.00	300,000.00		
	Technical Review research presentation									650,000.00	650,000.00		
										1,250,000.00			



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DEVELOPMENT OF PUBLIC MENTAL HEALTH COMPETENCY FRAMEWORK	PETRU	NO						GOP				
	Forum on Mental Health services in the Philippines (assessment and review of literature)									300,000.00	300,000.00		
	Identification of mental health competencies among NCMH employees (Workshop, FGD)									300,000.00	300,000.00		
	Consultation Meetings with different stakeholders in mental health									300,000.00	300,000.00		
	Workshop on the development of competency rubrics									300,000.00	300,000.00		
	Public consultation on the Mental Health competencies and its rubrics									500,000.00	500,000.00		
	Development of Training Manual for the implementation of Competency-Based Public Mental Health									333,744.80	333,744.80		
	Project Team, honoraria									1,505,635.30	1,505,635.30		
		SUB TOTAL								3,539,380.10			
	REFERENCE MATERIALS	PETRU	NO	SMALL VALUE PROCUREMENT					GOP				
	The PCP Textbook of INTERNAL MEDICINE (Vol. II) by Mejia Agnes D., et. Al. Year Published: 2024 ISBN: 978-1265979317									13,750.00	13,750.00		
	Oxford textbook of Geriatric Medicine by Michel, Jean-Pierre, et. al. Year Published: 2017 ISBN: 978-0-19253-688-4									66,000.00	66,000.00		
	Geriatric Psychiatry A case-Based Textbook by Hategan, Ana, et. al. Year Published: 2018 ISBN: 978-3-319-67554-1									20,717.40	20,717.40		
	TIETZ Textbook of Clinical Chemistry and Molecular Diagnostics by Rifai, Nader, et. al. Year Published: 2022 ISBN: 978-0323775724									19,208.93	19,208.93		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic QC Practices: Training in Statistical Quality Control for Medical Laboratories, 4th edition by Westgard, J. Year Published: 2016 ISBN: 9781886958302	PETRU	NO	SMALL VALUE PROCUREMENT					GOP	16,500.00	16,500.00		
	Advance QC Strategies by Westgard, J. Year Published: 2022 ISBN: 9781886958364									16,500.00	16,500.00		
	Clinical Skills for Pharmacists by Tietze, Karen J. Year Published: 2011 ISBN: 9780323077385									9,728.40	9,728.40		
	Pharmacists Talking with Patients by Rantucci, Melanie J. Year Published: 2006 ISBN: 781763304									10,230.00	10,230.00		
	The Sanford Guide To Antimicrobial Therapy (Pocket Edition) by: Gilbert, David, et. al. Year Published: 2025 ISBN: 1944272267									8,897.90	8,897.90		
	Pharmacy Practice Research by Aparasu, Rajender Year Published: 2022 ISBN: 978-1-260-47425-1									9,971.50	9,971.50		
	Pharmacy Management Essentials For All Practice Settings by Zgarrick, David, et. al. Year Published: 2020 ISBN: 9781260456387									9,524.90	9,524.90		
	Modern Dispensing and Hospital Pharmacy by Gupta, GD Year Published: 2018 ISBN: 9788188449941									11,070.40	11,070.40		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Rev. 2 MAY 26, 2025

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Crouch and Aiers Occupational Therapy In Psych and Mental health by Crouch, Rosemary, et. al. Year Published: 2024 ISBN: 978-1-119-88401-9	PETRU	NO	SMALL VALUE PROCUREMENT					GOP	6,752.90	6,752.90		
	Creek's Occupational Therapy and Mental health by Bryant, Wendy, et. al. Year Published: 2022 ISBN: 9780702077456									9,350.00	9,350.00		
	Mental Health Concepts and Techniques in Occupational Therapy by Mayer, Cynthia Year Published: 2024 ISBN: 9781975221560									11,541.93	11,541.93		
	Mental Health Concepts and Techniques for the Occupational Therapy Assistant by Early, Mary Beth Year Published: 2016 ISBN: 978-1496309624									12,100.00	12,100.00		
	The OTA's Guide to Documentation Writing SOAP Notes by Morreale, Marie J. Year Published: 2022 ISBN: 9781638220367									8,975.27	8,975.27		
	Principles and Practice of Psychiatric Rehabilitation: Promoting Recovery and Self-Determination - PRINT - Hard cover by Corrigan, Patrick W., et. al. Year Published: 2024 ISBN: 9781462553716									10,481.90	10,481.90		
	Handbook of Psychosocial Rehabilitation by King, Robert, et. al. Year Published: 2007 ISBN: 9781405133081									12,650.00	12,650.00		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Social Skills Training for Schizophrenia A Step-by-Step Guide by Bellack, Alan S., et. al. Year Published: 2024 ISBN: 9781462555048	PETRU	NO	SMALL VALUE PROCUREMENT					GOP	11,086.90	11,086.90		
	Psychiatry, 5th edition by Tasman, et. al. Year Published: 2024 ISBN: 9783030513658									82,500.00	82,500.00		
	The Psychiatric Interview in Clinical Practice by Mackinnon, Roger A., et. al. Year Published: 2015 ISBN: 978-1615370344									11,330.00	11,330.00		
	Psychiatric Interviewing: The Art of Understanding, 3rd Edition by Shea, Shawn Christopher Year Published: 2016 ISBN: 978-1437716986									13,090.00	13,090.00		
	Stahl's Essential Psychopharmacology: Neuroscientific Basis and Practical Applications by Stahl, Stephen M. Year Published: 2021 ISBN: 978-1108838573									20,712.27	20,712.27		
	The Theory and Practice of Group Psychotherapy by Yalom, Irvin D., et. al. Year Published: 2020 ISBN: 978-1541617575									13,090.00	13,090.00		
	Dulcan's Textbook of Child and Adolescent Psychiatry by Dulcan, Mina K., et. al. Year Published: 2021 ISBN: 978-1615373277									35,853.40	35,853.40		
	Spirituality and Psychiatry Edited by Cook, Christopher C.H. Year Published: 2023 ISBN: 978-1911623304									6,081.90	6,081.90		



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mentoring In Health Professions Education: Evidence-Informed Strategies Across the Continuum (IAMSE Manuals) Edited by Fornari, Alice Year Published: 2021 ISBN: 978-3-030-86934-2	PETRU	NO	SMALL VALUE PROCUREMENT					GOP	12,120.90	12,120.90		
	Life-Span Development by Santrock, John Year Published: 2023 ISBN: 9781266347344									17,219.40	17,219.40		
	Comparing Theories of Child Development, 6th Edition by Thoman, Murray R. Year Published: 2004 ISBN: 978-0534607173									25,740.00	25,740.00		
	Lewis's Child and Adolescent Psychiatry: A Comprehensive Textbook by Martin, Andres, et. al. Year Published: 2017 ISBN: 978-0781762144									45,870.00	45,870.00		
	Focusing-Oriented Art Therapy: Accessing the Body's Wisdom and Creative Intelligence by Rappaport Year Published: 2008 ISBN: 9781843107606									6,600.00	6,600.00		
	Mindfulness and the Arts Therapies: Theory and Practice by Rappaport, Laury Year Published: 2013 ISBN: 978-1849059091									6,600.00	6,600.00		
	Art Therapy Sourcebook by Malchiodi, Cathy A. Year Published: 2006 ISBN: 978-0071468275									5,390.00	5,390.00		
	Focusing by Gendlin, Eugene T. Year Published: 1982 ISBN: 978-0553278330									4,180.00	4,180.00		



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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Handbook of Expressive Arts Therapy by Malchiodi, Cathy A. Year Published: 2022 ISBN: 978-1462550524	PETRU	NO						GOP	7,810.00	7,810.00			
	Kaplan and Sadock's Comprehensive Textbook of Psychiatry 11th edition by Boland Year Published: 2024 ISBN: 9781975175733									64,020.00	64,020.00			
		SUB TOTAL								673,246.20				
	RESEARCH													
	RESEARCH	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					0	1,128,971.24	1,128,971.24			
		SUB TOTAL								1,128,971.24				
TOTAL										PHP	10,693,700.00	10,693,700.00		

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Approved by :

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NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Rev. 2 as of June 23, 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tall Office Chair with backrest and adjustable gas lift in footrings with start base wheels. Adjustable height: 39 inches - 45 inches Footrest: diameter - 19 inches	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	4,400.00	4,400.00		
	Executive Chair High back and High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel, Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor, weight capacity: at least 200 kilograms									462,500.00	462,500.00		
	Junior Executive Chair (Specifications): High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor weight capacity: at least 200 kilograms									985,000.00	985,000.00		
	Chair, clerical gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 150kgs weight capacity, One (1) year warranty on parts and labor									1,603,800.00	1,603,800.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Chair Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism , adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; One (1) year warranty on parts and labor	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	948,000.00	948,000.00		
	Gang Chair 5 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor									796,000.00	796,000.00		
	SOFA SET, 4 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester									497,584.00	497,584.00		
	SOFA SET, 2 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester									64,328.00	64,328.00		
	SWIVEL STOOLS, round, color,: Black									6,875.00	6,875.00		
	VISITOR CHAIR Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight capacity: at least 150kgs, Warranty: One (1) year on parts and labor									524,000.00	524,000.00		
	FILING CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wcmx62Dcmx134H cm, Color: Grey, steel handle lock, One (1) year warranty on parts and labor									871,020.00	871,020.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STEEL LOCKER CABINET, 12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 keys, assembly screws, One (1) year warranty on parts and labor	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	607,500.00	607,500.00		
	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75", One (1) year warranty on parts and labor									357,250.00	357,250.00		
	Computer Table, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W)cm x 50(D)cm x 100(H)cm; One (1) year warranty on parts and labor									292,500.00	292,500.00		
	CONFERENCE TABLE, 10 seater, glass top 1/2inch or 1.27cm thickness tempered, L215cm x W100cm, wooden legs (Dark brown), Rectangular, One (1) year warranty on parts and labor									170,000.00	170,000.00		
	Clerical table 130cmx60cmx77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: Mahogany or black wall nut, MDF wood laminated with table top glass 0.5cm tempered glass, of good quality, One (1) year warranty on parts and labor									1,441,000.00	1,441,000.00		
	Executive table L120cm x W60cm x H76cm, Color: Coffee, Material: MDF, color: walnut, with detachable side table dimension: L150mmx W80mmxH80mm, L type, with table top glass 0.5cm tempered glass, with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									180,000.00	180,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TABLE, foldable, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm, Rectangular, One (1) year warranty on parts and labor	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	990,000.00	990,000.00		
	TABLE, Junior Executive, Dimensions: Height: 740mm x Depth: 580mm x Width: 1160mm, Material: MDF, color: walnut, with table top glass 0.5cm tempered glass, with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									256,500.00	256,500.00		
	Workstation (3-seater) with cabinet and mobile pedestal (Materials:MFC Board 25mm thk laminates with glass 4.6cm thk 468 eries with charcoal gray frame, finish: Customize color, Dimension: Table Top-W1200xH1200mm, Open cabinet-W1000xD400xH1000mm, Mobile Pedestal-W400xD450xH680mm (ADJUSTABLE)									458,000.00	458,000.00		
	Workstation (1-seater) with cabinet and mobile pedestal (Materials:MFC Board 25mm thk laminates with glass 4.6cm thk 468 eries with charcoal gray frame, finish: Customize color, Dimension: Table Top-W1200xH1200mm, Open cabinet-W1000xD400xH1000mm, Mobile Pedestal-W400xD450xH680mm (ADJUSTABLE)									160,000.00	160,000.00		
	Reception Counter (Materials: MFC Board 25mm thk, Dimension: W1600xD800xH1050mm (ADJUSTABLE), Finish: Customize color									59,750.00	59,750.00		
	Chair (Color: Black, Dimension: L58CMxW47CMxH91CM, Midback Mesh Office Chair 360' Swivel, Chrome plated star-base, Adjustable Height									37,800.00	37,800.00		

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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INDUSTRIAL STAND FAN, 24 inch high powered industrial fan Oscillation control 3 speed control system 4-wing aluminum blade Adjustable stand height Thermal fuse protected motor Heavy duty base Powder coated gray color 670 x 565 x 1540mm	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	374,000.00	374,000.00		
	TELEVISION, Smart TV 55", at least 60Hz, Dual LED, color: Black				1,047,200.00	1,047,200.00							
	TELEVISION, Smart TV 40", at least 60Hz, Dual LED, color: Black				864,000.00	864,000.00							
	TELEVISION, Smart TV 75", at least 60Hz, Dual LED, color: Black				263,992.00	263,992.00							
	TELEVISION, Smart TV 98", at least 60Hz, Dual LED, color: Black				498,000.00	498,000.00							
	AFFORDABOX plug-and-play device that can easily be connected to an analog TV in order to receive digital television broadcast				36,754.00	36,754.00							
	REFRIGERATOR, 2 door, inverter, 8 cu. Ft., DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black				180,000.00	180,000.00							
	REFRIGERATOR, inverter, 6 cu. Ft., color: Black				175,104.00	175,104.00							
	REFRIGERATOR, inverter,3.5 cu. Ft., , color: Black				66,000.00	66,000.00							
	White Board with frame 2x3ft				138,600.00	138,600.00							
	White Board with frame 8x4ft				31,680.00	31,680.00							
	Cork Board 2x3ft				158,400.00	158,400.00							
	Cork Board 8x4ft				72,842.00	72,842.00							
		SUB TOTAL								15,680,379.00			
	OTHER SUPPLIES (BLINDS)	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025				
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 73"x77"), roll packing, color Ivory				5,134.80	5,134.80							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 56"x86"), roll packing, color Ivory				17,652.80	17,652.80							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 55"x86"), roll packing, color Ivory				4,336.20	4,336.20							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 76"x77"), roll packing, color Ivory				26,818.00	26,818.00							

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combination blinds, polyester, 1500mm W x 1400mm H, color: Brown	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	12,640.32	12,640.32		
	WINDOW BLINDS, combination blinds, polyester, 1485mm W x 1400mm H									6,032.88	6,032.88		
	WINDOW BLINDS, combination blinds, polyester, 1450mm W x 1400mm H									3,991.68	3,991.68		
	WINDOW BLINDS, combination blinds, polyester, 1500mm W x 1240mm H									14,626.08	14,626.08		
	WINDOW BLINDS, combination blinds, polyester, 2400mm W x 1400mm H									6,612.48	6,612.48		
	WINDOW BLINDS, combination blinds, polyester, 610mm W x 660mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 1480mm W x 1420mm H									3,679.00	3,679.00		
	WINDOW BLINDS, combination blinds, polyester, 895mm W x 1640mm H									3,376.00	3,376.00		
	WINDOW BLINDS, combination blinds, polyester, 900mm W x 1640mm H									2,010.96	2,010.96		
	WINDOW BLINDS, combination blinds, polyester, 1490mm W x 1400mm H									2,116.80	2,116.80		
	WINDOW BLINDS, combination blinds, polyester, 900mm W x 790mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 900mm W x 800mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 1700mm W x 2000mm H									26,732.16	26,732.16		
	WINDOW BLINDS, combination blinds, polyester, 810mm W x 1350mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 2400mm W x 1400mm H									6,607.44	6,607.44		
	WINDOW BLINDS, combination blinds, polyester, 900mm W x 800mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 2400mm W x 1400mm H									6,607.40	6,607.40		
	WINDOW BLINDS, combination blinds, polyester, 880mm W x 767mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combination blinds, polyester, 2300mm W x 1400mm H									6,330.24	6,330.24		
	WINDOW BLINDS, combination blinds, polyester, 1450mm W x 1400mm H									3,991.68	3,991.68		

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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H	CAU	NO	COMPETITIVE BIDDING					GAA CY 2025	4,586.40	4,586.40		
	WINDOW BLINDS, combi blinds, polyester, 1005mm W x 2590mm H									4,687.20	4,687.20		
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H									5,896.80	5,896.80		
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H									5,896.80	5,896.80		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H									2,741.76	2,741.76		
					SUB TOTAL					199,556.44			
GRAND TOTAL									PHP	15,879,935.44	15,879,935.44		

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 Medical Center Chief II