





				Is this an		Sched	ule for l	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	SEMINARS AND TRAIN													
	STAFF DEVELOPMENT TRAINING SEMINARS I REQUIREMENTS (ALL honorarium/ course fee and incidental expense	FOR LICENSING SERVICES), e, hotel/ lodging, meals												
	Advanced Cardiac Life \$										800,000.00	800,000.00		
	Basic Life Support										440,000.00	440,000.00		
	MANDATED LD ACTIVI EMPLOYEES), honorar incidental expenses	### 1 10 10 10 10 10 10 10 10 10 10 10 10 1			ENT									
	Data Privacy Act of 2012	2			E						80,000.00	80,000.00		
	LEADERSHIP AND MA honorarium/ course fee and incidental expense			7	PROCUREMENT									
	Performance Manageme	ent	R.		P.					<u>G</u>	150,000.00	150,000.00		
	Mentoring and Coachir	ng	PETRU	ON.	MODE					GOP	150,000.00	150,000.00		
	Handling Difficult Employ	yees	<u> </u>		Q €						70,000.00	70,000.00		
	Presentation Skills				E E						50,000.00	50,000.00		
	Data Analysis				É						80,000.00	80,000.00		
	STAFF DEVELOPMEN honorarium/ course fee and incidental expense	e, hotel/ lodging, meals			ALTERNATIVE									
	Code of Conduct (NCM)	H Rules and Regulations)									20,000.00	20,000.00		
	Orientation for Newly-Hir	red Employees									20,000.00	20,000.00		
	Oral Communication/ Pu	blic Speaking									150,000.00	150,000.00	The state of the s	
	Technical Writing										600,000.00	600,000.00		
	Basic Computer and Cyl	persecurity									20,000.00	20,000.00		
	Customer Service for Front	ontline Services									450,000.00	450,000.00		
	Spreadsheet/ MS Excel										60,000.00	60,000.00		
	Basic Communication S	kills									47,050.00	47,050.00		







				Is this an		Sched	lule for l	Each Prod	urement	_	Estima	ated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description Program/P ct)
	Capacity and Team Build	ding Activity									4,320,000.00	4,320,000.00		
	Anger and Stress Manag	gement									250,000.00	250,000.00		
	TECHNICAL EXPERTIS honorarium/ course fe expenses	SE (Finance), e, meals and incidental												
	Government Budget Util	ization									20,000.00	20,000.00		
	Management of Govern Properties (Laws, Rule Expenditures)										20,000.00	20,000.00		
	Data Analytics - Analysis	and Reporting									50,000.00	50,000.00		
	Financial Risk Manager										100,000.00	100,000.00		
	Public Financial Manage				Z						100,000.00	100,000.00		
	TECHNICAL EXPERTIS honorarium/ course fe expenses	SE (HOPSS),			ALTERNATIVE MODE OF PROCUREMENT									
	Document Archiving and	Indexing			õ						100,000.00	100,000.00		
	Training Needs Analysis				4						61,680.00	61,680.00		
	Graphic Designing		PETRU	0	9					<u>B</u>	20,000.00	20,000.00		
	Succession Planning		<u> </u>	S .	DE					GOP	230,000.00	230,000.00		
	Healthcare Waste Mana	gement			Q Q						50,000.00	50,000.00		
	Inventory Management f	or MMS			Ψ.						50,000.00	50,000.00		
	Inventory Management f	or Linen and Laundry			E						50,000.00	50,000.00		
	Practical Electricity and	Electronics			N N						10,000.00	10,000.00		
	Commercial Plumbing D	esign and Estimate			l H						10,000.00	10,000.00		
	Carpentry NC II				AL						170,000.00	170,000.00		
	Workshop on Learning I	Design									24,320.00	24,320.00		
	Revit Architecture - Build Modelling for Architectur	re Discipline									20,000.00	20,000.00	ujusan iki ciki harrayan	
	Learning and Developm Evaluation	ent Measurement and									20,000.00	20,000.00		
	Paralegal training										30,000.00	30,000.00		
	React										20,000.00	20,000.00		
	React Native										20,000.00	20,000.00		
	PMI Agile Certified Prac Certification	tioner (PMI-ACP)									30,000.00	30,000.00		







	1			Is this an		Sched	ule for	Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	Business Analysis and P	roduct Design									24,000.00	24,000.00	***************************************	
	CCNP Enterprise										20,000.00	20,000.00		
	CCTV Configuration, Ma	intenance and Repair									33,000.00	33,000.00		
	CompTIA Security+										18,000.00	18,000.00		
	ITIL 4 MP										20,000.00	20,000.00		
	JQuery Fundamentals										8,000.00	8,000.00		
	Lean Six Sigma Yellow B Certification	Belt Online Training and			⊢						16,000.00	16,000.00		
	Basic Occupational Safe	ty and Health (BOSH)			MEN						50,000.00	50,000.00		
	TECHNICAL EXPERTIS honorarium/ course fee expenses				PROCUREMENT									
	MoCA Certification Train	ing									25,000.00	25,000.00		
	Certification in Neuromus	scular Therapy (CNMT)	PETRU	O <sub>N</sub>	E OF					GOP	60,000.00	60,000.00		
	Certification on Stroke Specialization (CSRS)	Rehabilitation	PE	_	MODE					0	24,000.00	24,000.00		
	Cognitive Behavioral The	erapy for Social Workers			ALTERNATIVE						20,000.00	20,000.00		
	Trauma-Focused Social	Work Counselling			∑ N N						30,000.00	30,000.00		
	Case Management for S	Social Workers			岜						25,000.00	25,000.00		
	Management of Bacterio WHONET software				AL.						15,000.00	15,000.00		
	Intensive Training Coul Parasitology										15,000.00	15,000.00		
	Nutrition Focused Asse Counselling Technique										50,000.00	50,000.00		
	Drug inventory training										150,000.00	150,000.00		
	Pharmacy Assistant										86,000.00	86,000.00		
	MCCOD										100,000.00	100,000.00		







				ai Procui					Т				
		PMO/	Is this an Early	Mode of	Sched	lule for I	Each Prod	urement	Source	Estim	ated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program/Project	End- User	Procureme nt Activity (Yes/No)	Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	description of Program/Project)
	ICD 11		1							80,000.00	80,000.00		
	TECHNICAL EXPERTISE (Psychiatry)	7		冶									
	honorarium/ course fee, meals and incidental	1		ERNATIVE MODE PROCUREMENT									
	Psychiatry residency training program and	-		ME MS									
	subspecialty	PETRU	ON ON	A R					G0P	1,000,000.00	1,000,000.00		
	Psych Graduation	1 12	2	F 5					Ö	100,000.00	100,000.00		1
	TECHNICAL EXPERTISE (Nursing),	1		RO S									
	honorarium/ course fee, meals and incidental			臣品									
	expenses	-		ALT									
	Bundles of Care								NAME OF THE OWNER, WHEN PARTY OF THE OWNER, WH	60,000.00	60,000.00		
	Mental Health and Psychiatric Nursing Course for Nurses			DE NT									
	Nursing subspecialty training programs	]		E MC						400,000.00	400,000.00		
	Governance Boot Camp	PETRU	9	≧ 5					GOP	242,500.00	242,500.00		
	Skills Lab		_	N N					0	200,000.00	200,000.00	The second second	
	Empowered Development for Governance Excellence (EDGE)	1		ALTERNATIVE MODE OF PROCUREMENT						200,000.00	200,000.00		
	Daloy ng Pag-Asa programs	1		₹ 0						400,000.00	400,000.00		
					SUB TO	TAL	A			12,434,550.00			
	OTHERS		T									***************************************	
	CONTRACT OF SERVICE (TRAINING)												
	Creative Arts Specialist II, SG-15	1		冶						1,276,099.20	1,276,099.20		
	DEVELOPMENT OF ONLINE MATERIALS	1											
	Learning Management System (subscription fee)			MOD						1,000,000.00	1,000,000.00		
	SUBSCRIPTIONS	PETRU	9	A S					GOP				
	ONLINE VIDEO CONFERENCING PLATFORM, subsription fee	] .H		NATI					Ō	198,000.00	198,000.00		
	ONLINE GRAPHIC ARTS PLATFORM, subscription fee			ALTERNATIVE MODE PROCUREMENT						3,946.80	3,946.80		
	QR CODE GENERATOR, annual subscription fee			⋖						19,800.00	19,800.00		
					SUB TO	TAL				2,497,846.00			







			DIEG/	Is this an		Sched	lule for I	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pr ct)
	TRAINING TOKENS													
	Customized tote bag/ kit	bag/ eco bag with print									11,000.00	11,000.00		
	Customized double walle tumbler	ed, vaccuum insulated,			OF						11,000.00	11,000.00		
	Customized double steel	l lunchbox with lid			DE						27,500.00	27,500.00		
	Customized keychain		⊋		ME						5,500.00	5,500.00		
	Customized magnets (ca	ar, refrigerator, etc)	PETRU	ON O	TIVE					GOP	6,600.00	6,600.00		
	Customized coaster		Δ.		ROC						5,500.00	5,500.00		
	Customized ballpen				ALTERNATIVE MODE PROCUREMENT						5,500.00	5,500.00		
	Customized ballpen				₹						6,600.00	6,600.00		
	Customized notebook										13,200.00	13,200.00		
	Customized fan				***************************************	Market State of State					5,500.00	5,500.00	I BOOK PARKET ON THE CHIEF CO.	
	Customized sticky notes				OF						6,600.00	6,600.00		
	Customized essential oils	S									27,500.00	27,500.00		
	Customized candles		D.		MO					0	11,000.00	11,000.00		
	Customized stressed bal	lls	PETRU	S S	TIVE					GOP	3,300.00	3,300.00		
	Customized bookmarks,	laminated			RNA						5,500.00	5,500.00		
	Customized memo pads				ALTERNATIVE MODE PROCUREMENT						11,000.00	11,000.00	26.00	
	Customized ID lace/ lany	vards									5,500.00	5,500.00		
				<u></u>		SUB TO	TAL				168,300.00			







	T			Is this an	ai Piocui			Each Prod		T		nated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Tatal	MOOE	со	(brief description o Program/Project)
	COMMON OFFICE EQ	JIPMENT												
	CAMERA, streaming webc Smooth sound recording, 3 hybrid and conferences										33,000.00	33,000.00		
	MICROPHONE, wireless, 1 3x Furry, 1x Carry Pouch	1x Receiver, 2x Transmitter,			LNE						15,400.00	15,400.00		
	small conference room  Camera Zoom: 15x HD zoom (5x optice Pan: 180° (±90°) Tit: 140° (±50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° w pan and tilt) Resolutions @ 30fps: 4K Ultra 720p, and SD Resolutions @ 60fps: 1080p, 7 RightLight Technologies: Wide light compensation, video nois optimization	ide x 192° tall (field of view + HD, 1440p, 1080p, 900p, 720p	PETRU	ON	ALTERNATIVE MODE OF PROCUREMENT					GOP	100,000.00	100,000.00		







### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City

	THE WENT	of the	Nueve d Annua	l Procur			for FY 2		Source	BAGONG PILIPINAS Estim	ated Budget (PhP)	со	Remarks (brief description of Program/Proje
ode PAP)	Procurement Program/Project	1	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE		ct)
	Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration- induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signand power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both 1-2 dB at 1/2 meter Sensitivity: 95+1-2 dB SPL at 1/2 meter Distortion: 200Hz—300Hz <2.5%, 300Hz—10kHz < 1%@7. Sampling rate: 48 kHz  Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz — 16kHz Sensitivity: >-27 dB +1-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pods): 16 Rally Plus (two Mic Pods): 16 Recommended participants for Rally with 7 Mic Pods: TRIPOD, aluminum stand, foldable, light weight	PETRU	ON	ALTERNATIVE MODE OF PROCUREMENT		JB TOT	AL		GOP	2,2	00.00	2,200.00	
	TRIPOD, aluminum stand, foldable, light							1	01,	pproved by:			

Prepared by :

RUSSELLE SP. OLASO, MPA

Head, BAC Secretariat

Recommending Approval:

Chief Finance Service

NOEL V. REYES, MD, FPPA, MMHOA

Medical Center Chief II







					Annua	al Proc	urem	ent Pla	n for FY	2025	BACO	NO PILIPINAS	Rev. 1 Febru	ary 3, 2025
	The same of the sa		T	Is this an		Sched	ule for l	Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Progr	curement ram/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pr ct)
	RESEARCH, EXPLO													
	DEVELOPMENT (RE		-											+
	RESEARCH GRANTS		-								200,000.00	200,000.00		-
	Publication fees (loca		-								581,873.16	581,873.16		
	Institutional researche		-								561,673.16	561,673.10		_
	RESEARCH LD ACT		-								250,000.00	250,000.00		
	Evidence-Based Med		-											
	Good Clinical Practice	9	-								400,000.00	400,000.00		
	Short Course on Epid	emiology and Biostatistics									160,000.00	160,000.00		
	Research and Statisti mentorship program	cal Methods with			OF PROCUREMENT						400,000.00	400,000.00		
	Basic Research Train	ing	1		$\mathbb{Z}$						49,420.00	49,420.00		
	Standard Operating P	Procedure	1		l R						49,420.00	49,420.00		
	Responsible Conduct	of Research	1		20						49,420.00	49,420.00		
	Health Research Trai	ning	1		PR						49,420.00	49,420.00		
	International Clinical	Epidemiology	1 2	0	는 -					GOP	49,420.00	49,420.00		
	Research Ethics Sem	inar	PETRU	8						9	44,800.00	44,800.00	<del></del>	
	Program Implemental Policy and Guidelines	tion Review (Research	1 "		ALTERNATIVE MO	=					250,000.00	250,000.00		
	Research Manageme		1		AT						250,000.00	250,000.00		
	Research Journal Pre	esentation	1		N. N.						150,000.00	150,000.00		
	Research Forum		1		世						150,000.00	150,000.00		
	Technical Review res	earch presentation	1		A						528,000.00	528,000.00		
	Forum on Mental Hea Philippines (assessm	alth services in the ent and review of literature)									300,000.00	300,000.00		
		al health competencies yees (Workshop, FGD)									300,000.00	300,000.00		
	Consultation Meeting stakeholders in ment	s with different									300,000.00	300,000.00		
	rubrics	relopment of competency									300,000.00	300,000.00		
	Public consultation or competencies and its										500,000.00	500,000.00		







				Is this an				Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	200000	curement ram/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI		Γ		Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	Development of Train implementation of Co Mental Health	ing Manual for the mpetency-Based Public									333,744.80	333,744.80		
	REFERENCE MATER	RIALS			5									
	Books				MEN						300,000.00	300,000.00		
	CONTRACT OF SER	VICE (RESEARCH)			URE									
	Science Research As	sistant (SG-9), salary	_		PROCUREMENT						749,418.00	749,418.00		
	Science Research Sp	pecialist I (SG-13), salary	PETRU	ON	R					GOP	1,106,592.40	1,106,592.40		
	Science Research Sp	pecialist II (SG-16), salary			ALTERNATIVE MO						672,042.00	672,042.00		
	Research Advisers ar	nd Experts, honorarium			ALTER						400,000.00	400,000.00		
	SOFTWARE/ SUBSC	RIPTION									1			
	Scientific Journal (and fee)	nual/ monthly subscription									350,000.00	350,000.00		
	Anti-plagiarism softwa	are									500,000.00	500,000.00		
						SUB TO	TAL				9,723,570.36			
	COMMON OFFICE E	QUIPMENT												
	DATA FILE BOX										424.60	424.60		
	DATA FOLDER										755.04	755.04		
				A		SUB TO	TAL				1,179.64			







	T T			Is this an		Sched	ule for E	ach Prod	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procuremen Program/Proje		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	COMMON OFFICE EQUIPME	ENT												
	CAMERA, streaming webcam chat Smooth sound recording rotation, for hybrid and confer	, 360 degree									33,000.00	33,000.00		
	Video Conferencing Kit, camera,1 Spismall conference room Camera Zoom: 15x HD zoom (5x optical + 3x Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 1! pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 14 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynar light compensation, video noise reduction optimization Privacy: Lens parks at -90° in sleep in Speaker High-performance 76 mm driver with Patent-pending suspension system et induced camera shake and audio interest induced camera shake and sudio interest induced camera shake an	digital)  92° tall (field of view +  440p, 1080p, 900p,  mic Range (WDR), low- ction, low-light saturation mode for assured privacy rare-earth magnet eliminates vibration- erference splay Hub for both signal	PETRU	ON	ALTERNATIVE MO OF PROCUREMENT					GOP	100,000.00	100,000.00		







Rev. 1 February 3, 2025

oran anni s				Is this an				curement	Г	Estim	ated Budget (PhP)		Remarks
Code PAP)		curement am/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI			Source of Funds	Total	MOOE	со	(brief description Program/Pi ct)
	Mic Pod Pickup Range: 4.5 m dia Four omnidirectional mid acoustic beams AEC: Acoustic Echo Ca VAD: Voice Activity Dete Background noise suppi Mute button with LED st Captive 2.95 m 12-pin c Daisy chain up to 7 Ralli Frequency Response: -9 Microphone data rate: 4 Recommended # of par Rally (one Mic Pod): 16 Rally Plus (two Mic Pod Additional participants p Recommended participate 46	crophones forming eight ncellation ector ression atus indicator able y Mic Pods 0Hz – 16kHz dB @ 1Pa 8 kHz dicipants	PETRU	ON	ALTERNATIVE MO OF PROCUREMENT				GOP				
	TV Display, 55", HDMI 2.1 for conference room	( 2 PORTS) WiFi, Bluetooth, USB,								61,000.00	61,000.00		
	TRIPOD, aluminum stand,	foldable, light weight								2,200.00	2,200.00		
				1		SUB TO	TAL			196,200.00			
	OTHERS												
		cubicles with chair and drawer n cappings, 3-seater, 4-seater, 1- very and installation			MO OF					677,750.00	677,750.00		
	OFFICE CHAIR: heavy dur thick, cushion seatrest, lum starbase, up to 100 kg, boo		PETRU	ON ON	ALTERNATIVE MO (				GOP	37,800.00	37,800.00		
	BOOK SHELVES, 80 cmX	30 cm x 171 cm, 10 kgs/shelf with			TER					14,700.00	14,700.00		
		30 cm x 171 cm, 10 kgs/shelf,			A					10,200.00	10,200.00		
				d		SUB TO	TAL			740,450.00			
			-		/			TOTAL	PHP	10,661,400.00	10,661,400.00		

Prepared by

RUSSELLE SP. OLASO, MPA

Head, BAC Secretariat

Recommending Approval

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II







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			PMO/	Is this an Early	Mode of			Each Prod	urement	Source	Estin	nated Budget (PhP)		Remarks (brief
Code (PAP)	1	rement n/Project	End- User		Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	description o Program/Proj ct)
	CONFERENCE TABLE, 1/2inch or 1.27cm thickne W100cm, wooden legs (I Rectangular, One (1) yea labor	ess tempered, L215cm x Dark brown),									170,000.00	170,000.00		
	CLERICAL TABLE, 130c drawers: 70x12cm (long 50x17cm (2 small drawer black wall nut, MDF wood top glass 0.5cm tempere One (1) year warranty on	drawer), 50x12cm and rs) color: Mahogany or d laminated with table d glass, of good quality,	SNC								1,441,000.00	1,441,000.00	,	
	EXECUTIVE TABLE, L1 H76cm, Color: Coffee, N walnut, with detachable s L150mmx W80mmxH80r top glass 0.5cm tempere (1 center drawer, 2 small One (1) year warranty on	Material: MDF, color: side table dimension: mm, L type, with table d glass , with 3 drawers drawer), of good quality,	DIFFERENET OFFICES AND PAVILIONS	ON	COMEPETETIVE BIDDING					INCOME CY 2025	180,000.00	180,000.00	/	
	TABLE, JUNIOR EXECU Height: 740mm x Depth: 1160mm, Material: MDF, top glass 0.5cm tempere (1 center drawer, 2 small One (1) year warranty on	580mm x Width: color: walnut, with table d glass , with 3 drawers drawer), of good quality,	DIFFERENET O		COMEP					INC	256,500.00	256,500.00	-	
	TABLE, FOLDABLE, Mer white, Approx. L122cm x Rectangular, One (1) yes labor	W61cm x H74cm, ar warranty on parts and									990,000.00	990,000.00		
	COMPUTER TABLE, Po frame, with upper stand ( keyboard shelf, color: pin x 50(D)cm x 100(H)cm; C parts and labor	(for printer) and slide-out ne, Dimension: 96(W)cm									292,500.00	292,500.00	/	







		ENT		An	inual Pro	curen	ient P	ian for	FY 2025	)	BAGONG PILIPI	NAS	Rev. 1 as of	April 14, 2025
			100,000,000	Is this an		Sched	lule for l	Each Prod	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)		irement m/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Pro
	cabinet-W1000xD400xH	C Board 25mm thk cm thk 468 eries with ish: Cusomize color, W1200xH1200mm. Open									458,000.00	458,000.00	-	
	cabinet-W1000xD400xH	C Board 25mm thk cm thk 468 eries with sh: Cusomize color, W1200xH1200mm. Open	VILIONS		91						160,000.00	160,000.00	,	
	Reception Counter (Mat thk, Dimension: W1600) (ADJUSTABLE), Finish:		ES AND PA	0	IVE BIDDIN					CY 2025	59,750.00	59,750.00	/	
	polyurethane upholstery breathable, Smooth and lift for adjustable height, Color: Black, Heavy Dut wheel carpet casters, Ad locking at 90 to 135 deg	quiet rolling feature, Gas 360 degrees swivel, y Nylon Base w/ Dual djustable seat height, Tilt	DIFFERENET OFFICES AND PAVILIONS	ON	COMEPETETIVE BIDDING					INCOME	462,500.00	462,500.00	,	
	JUNIOR EXECUTIVE O High quality polyurethan made for breathable, Sn feature, Gas lift for adjust degrees swivel Color: B Base w/ Dual wheel car seat height, Tilt locking angle, Warranty: Atleast and laborweight capacit	e upholstery leather nooth and quiet rolling stable height, 360 lack, Heavy Duty Nylon pet casters, Adjustable at 90 to 135 degree									985,000.00	985,000.00	-	







-		T	Is this an	iluai Pic		 Each Prod			Fetin	nated Budget (PhP)	110112 05 01	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	 Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	CLERICAL CHAIR gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 200kgs weight capacity, Warranty: Atleast one (1) year on parts and labor								1,603,800.00	1,603,800.00	÷	
	CONFERENCE CHAIR Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism, adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; Warranty: Atleast one (1) year on parts and labor	D PAVILIONS		BIDDING				55	948,000.00	948,000.00	·	
	GANG CHAIR 5 SEATER PLASTIC metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor	OFFICES AND	ON	COMEPETETIVE BID				NCOME CY 2025	796,000.00	796,000.00	۲	
	SOFA SET, 4 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester Warranty: Atleast one (1) year on parts and labor	OIFFERENET		COMER				N	497,584.00	497,584.00	/	
	SOFA SET, 2 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester Warranty: Atleast one (1) year on parts and labor								64,328.00	64,328.00	/	
	VISITOR CHAIR - Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight capacity: at least 150kgs, Warranty: Atleast one (1) year on parts and labor								524,000.00	524,000.00	/	







				Is this an	nual Pro	-	Each Proc			Ectin	nated Budget (PhP)	110112 00 01	Remarks
Code (PAP)	Procurement Program/Project	E	MO/ End- Jser	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	TALL OFFICE CHAIR WITH BACKREST office chair with backrest adjustable gas li footrings with start base wheels. Adjustable height: 39 inches - 45 inches F diameter - 19 inches	ft in								4,400.00	4,400.00	~	
	SWIVEL STOOLS, Round Chairs - Stools Materials: Leatherette Seat, PVC Starbas Gaslift, Caster Wheel w lock, Weight cap least 200kgs, Warranty: Atleast one (1) ye parts and labor	e, acity: at								6,875.00	6,875.00	~	
	Chair (Color: Black, Dimension: L58CMxW47CMxH91CM, Midback Mesh Chair 360' Swivel, Chrome plated star-bas Adjustable Height	Office se,	ILIONS							37,800.00	37,800.00		
	FILING CABINET STEEL, 4 drawers, med drawers/layer vertical filing cabinet with an lock mechanism, 46Wcmx62Dcmx134H c Color: Grey, steel handle lock, One (1) ye warranty on parts and labor	ral, 4 nti-tilt rm, ar	OFFICES AND PAVILIONS	NO	IVE BIDDING				CY 2025	871,020.00	871,020.00	<i>)</i>	
	STEEL LOCKER CABINET,12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 assembly screws, One (1) year warranty of and labor		DIFFERENET OFFIC	Ž	COMEPETETIVE				INCOME	607,500.00	607,500.00	-	
	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H7 One (1) year warranty on parts and labor	8.75",	DIFFER							357,250.00	357,250.00	_	
	CORK BOARD (244cmx122cm) Tickness aluminum frame is 1.24 cm,marker tray ar safety corner caps. At the back, it has a tr hook for wall mounting and plywood backi extra strength.	nd iangle ng for								72,842.00	72,842.00	-	
	CORK BOARD (92cmx61cm)Tickness wi aluminum frame is 1.24 cm,marker tray ar safety corner caps. At the back, it has a tr hook for wall mounting and plywood backi extra strength.	nd iangle								158,400.00	158,400.00	/	







	MENTO		An	inual Pro	curen	ient P	lan tor	FY 2025	)	BAGONG PILIPI	IVAS	Rev. 1 as of	April 14, 202
			Is this an		Sched	lule for	Each Prod	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pr ct)
	MAGNETIC WHITEBOARD (244cmx122cm) WBAF Aluminum Frame, Plywood Backing. Tickness with aluminum frame is 1.24 cm, adjustable&foldable marker tray and safety corner caps. At theback, it has a triangle hook for wall mounting and plywood backing for extra strength. It can be also mounted in an optional stand and roller	r								31,680.00	31,680.00	2	
	MAGNETIC WHITEBOARD (92cmx61cm) WBAF Aluminum Frame, Plywood Backing. Tickness with aluminum frame is 1.24 cm, adjustable&foldable marker tray and safety corner caps. At theback, it has a triangle hook for wall mounting and plywood backing for extra strength. It can be also mounted in an optional stand and roller	AVILIONS		NG.						138,600.00	138,600.00		
	40" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 40" One (1) year warranty on parts and labor	FICE	ON	COMEPETETIVE BIDDING					INCOME CY 2025	864,000.00	864,000.00		
	75" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Dolby Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Cable Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 75" One (1) year warranty on parts and labor									263,992.00	263,992.00		







				inual Pro				Name and Address of the Owner, where the Owner, which is the Owner, which	)			Kev. I as of	April 14, 202
		2000	Is this an	80-15	Sched	lule for	Each Proc	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	55" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 55" One (1) year warranty on and labor	Cable								1,047,200.00	1,047,200.00		
	98" SMART TV: Capable of Netflix, Voice Control, Web Browser, Mobile Screening, Mirroring, Youtube, Bluetooth Connectivity, Digital TV Resolution: 3840 X 1260 Ports Input: USB, HDMI, RF in (Terrestrial/Input), Composite in (AV), Ethernet (LAN) Power Consumption: 150-250 W Input Voltage: 100-240 V Display size: 98" One (1) year warranty on and labor	of FICES AND PA	ON	COMEPETETIVE BIDDING					INCOME CY 2025	498,000.00	498,000.00		
	AFFORDABOX plug-and-play device that cleasily be connected to an analog TV in ordereceive digital television broadcast	an er to		00						36,754.00	36,754.00	p <sup>2</sup>	
	REFRIGERATOR 8 cubic feet inverter technology two-door top freezer refrigerator DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black Energy efficiency Factor: 341; Refrigerant:R6009 C year warranty on parts and labor	;								180,000.00	180,000.00		
	REFRIGERATOR 6 cubic feet inverter technology two-door top freezer refrigerator DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black Energy efficiency Factor: 341; Refrigerant:R6009 C year warranty on parts and labor									175,104.00	175,104.00	-	







	The same of the sa	CIN 1			nual Pro		COMPANY OF THE PARTY OF						Nev. 1 as 0	April 14, 2025
			DIMO	Is this an	NO1 5	Sched	dule for	Each Prod	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Progra	rement m/Project	PMO/ End- User	Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	REFRIGERATOR 3.5 c technology two-door top DIMENSION (W X H X 555 x 1520 x 585 mm, c efficiency Factor: 341; F year warranty on parts a	freezer refrigerator, D) olor: Black Energy Refrigerant:R6009 One (1)									66,000.00	66,000.00	/	
	INDUSTRIAL STAND F powered industrial fan C 3 speed control system Adjustable stand height motor Heavy duty base Powder coated gray colo	scillation control 4-wing aluminum blade Thermal fuse protected	SN								374,000.00	374,000.00	/	
	WINDOW BLINDS, com (approx. 73"x77"), roll pa	nbi blinds, polyester 100% acking, color Ivory	OFFICES AND PAVILIONS		ING						5,134.80	5,134.80		
	WINDOW BLINDS, com (approx. 56"x86"), roll pa	nbi blinds, polyester 100% acking, color Ivory	S AND		/E BIDDING					CY 2025	17,652.80	17,652.80		
	WINDOW BLINDS, com (approx. 55"x86"), roll pa	nbi blinds, polyester 100% acking, color Ivory	OFFICE	ON	COMEPETETIVE					NCOME (	4,336.20	4,336.20	_	
	(approx. 76"x77"), roll pa		DIFFERENET		COME					Z	26,818.00	26,818.00	_	
	WINDOW BLINDS, com 1500mm W x 1400mm h	I, color: Brown	OIFFE								12,640.32	12,640.32	/	
	WINDOW BLINDS, com 1485mm W x 1400mm F		_								6,032.88	6,032.88	/	
	WINDOW BLINDS, com 1450mm W x 1400mm h	bi blinds, polyester,									3,991.68	3,991.68	/	
	WINDOW BLINDS, com 1500mm W x 1240mm h										14,626.08	14,626.08	-	
	WINDOW BLINDS, com 2400mm W x 1400mm h	bi blinds, polyester,									6,612.48	6,612.48	/	
	WINDOW BLINDS, com 610mm W x 660mm H	bi blinds, polyester,									2,741.76	2,741.76	/	
	WINDOW BLINDS, com 1480mm W x 1420mm F										3,679.00	3,679.00	/	







		l l		Is this an	iluai Fic		COMPANIES CONTRACTOR	Each Proc			Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurer Program/P		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proj ct)
	WINDOW BLINDS, combi 895mm W x 1640mm H										3,376.00	3,376.00	/	
	WINDOW BLINDS, combi 900mm W x 1640mm H	blinds, polyester,									2,010.96	2,010.96	-	
	WINDOW BLINDS, combi 1490mm W x 1400mm H	blinds, polyester,									2,116.80	2,116.80	-	
	WINDOW BLINDS, combi 900mm W x 790mm H	blinds, polyester,									2,741.76	2,741.76	_	
	WINDOW BLINDS, combi 900mm W x 800mm H		SNC								2,741.76	2,741.76	/	
	WINDOW BLINDS, combi 1700mm W x 2000mm H		PAVILIONS		S						26,732.16	26,732.16	/	
	WINDOW BLINDS, combi 810mm W x 1350mm H		AND P/		BIDDING					2025	2,741.76	2,741.76	/	
	WINDOW BLINDS, combi 2400mm W x 1400mm H	blinds, polyester,	ES A	O <sub>N</sub>						CY 2	6,607.44	6,607.44	-	
	WINDOW BLINDS, combi 900mm W x 800mm H	blinds, polyester,	OFFICES	ž	ETETIVE					INCOME	2,741.76	2,741.76		
	WINDOW BLINDS, combi 2400mm W x 1400mm H		(9)		COMEP					NO NO	6,607.40	6,607.40	_	-
	WINDOW BLINDS, combi 880mm W x 767mm H		OIFFERENET		8						2,741.76	2,741.76	_	
	WINDOW BLINDS, combi 2300mm W x 1400mm H	blinds, polyester,	DIFF								6,330.24	6,330.24	/	
	WINDOW BLINDS, combi 1450mm W x 1400mm H										3,991.68	3,991.68	/	
	WINDOW BLINDS, combi 1500mm W x 1400mm H										4,586.40	4,586.40	~	
	WINDOW BLINDS, combi 1005mm W x 2590mm H										4,687.20	4,687.20	_	
	WINDOW BLINDS, combi 1142.5mm W x 2610mm H										5,896.80	5,896.80	/	







Rev. 1 as of April 14, 2025

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				Is this an		Sched	ule for i	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	WINDOW BLINDS, com 1142.5mm W x 2610mm		T OFFICES	0	MEPETETIVE BIDDING					CY 2025	5,896.80	5,896.80		
	WINDOW BLINDS, com 900mm W x 790mm H	bi blinds, polyester,	DIFFERENET AND PAVIL	NO	COMEPE					INCOME	2,741.76	2,741.76		
									TOTAL	PHP	15,879,935.44	15,879,935.44	-	

Prepared by

RUSSELLE SP. OLASO, MPA

Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHOA

Medical Center Chief II







Revision No. 1 as of May 5, 2025

				Is this an		Sched	ule for	Each Prod	urement	I	Estim	ated Budget (PhP	)	Remarks
Code (PAP)	Procure Program/l		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Proct)
	CAPITAL OUTLAY INFRA		D											
	Infra Project No. 01-2025 Storey NCMH Psychosoci Recovery Training Center 2025	al Rehabilitation and	ENET OFFICES AND PAVILIONS							2025	33,944,178.15		33,944,178.15	
	Infra Project No. 02-2025 - of Pavilion 2 Transaction E	- Propose Improvement Business Area CY 2025	RENET OF	ON						GAA CY	7,525,081.55		7,525,081.55	
	Infra Project No. 03-2025 - of Pavilion 10 right wing W	- Repair / Rehabilitation /ard Area	DIFFER								18,530,740.30		18,530,740.30	
						SUB TO	TAL				60,000,000.00			
	CAPITAL OUTLAY EQUI	PMENT											4	
	Various Equipment										82,649,670.00		82,649,670.00	
									TOTAL	PHP	142,649,670.00	- 1	42,649,670.00	

Prepared by :

RUSSELLE SP. OLASO, MPA Head, BAC Segretariat Recommending Approval:

DIOMOO A. TOLENTINO, MPA

Chief, Finance Service

Approved by:

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II







			Is this an		Sched	lule for	Each Prod	urement		Estim	ated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	SELF-CARE SUPPLIES												
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2027, 750 pcs-women; 750- men	z								13,200.00	13,200.00		
	Cologne, 500 ml, bottled spray (100 citrus scent and 150 floral scent)	SECTION		OING	124	24				41,250.00	41,250.00		
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2027			COMPETETIVE BIDDING	NOVEMBER 17, 2024	9, 2024				59,675.00	59,675.00		0 0 0 0 0 1 1
	Lipstick, 3.6g, red, matte, expiry date: 2026	R <sub>A</sub>	YES	<u> </u>	쏪	ËR			GOP	10,945.00	10,945.00		
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026	ACTIVITY THERAPY	<b>&gt;</b>	ETET	EMBI	DECEMBER				2,200.00	2,200.00		
	Face towel, any color, 100% natural cotton, 9x9.5"	ŢIVI.		OMP:	NOV	DEC				11,000.00	11,000.00		
	Cologne, baby scent, 25ml manifactured date 2024	ACT		0						25,300.00	25,300.00		
	Baby powder, 25g original scent maufactured date 2024									16,500.00	16,500.00		
	Cotton Buds, 200pcs/pack, manufactured date 2024									18,700.00	18,700.00	4	
129					SUB-TO	TAL			All the Control	198,770.00			
4長間	OTHER SUPPLIES				1.000				ACH FRE				BOTO CONTRACTOR
	40" Full HD Smart TV, 1,920 x 1,080 resolution, with HDMI, AV, USB connectivity	Z								165,000.00	165,000.00		
	Cabinet, durable hard plastic, 5 drawers, 36"w x 19.25"d x 66.56"h	SECTION		BIDDING	124	24	55	55		36,960.00	36,960.00		
	Cork board, with rectangular frame, 60x90cm			] ]	, 2	9, 2024	2025	20%	[	7,480.00	7,480.00		
	Emergency Lights, wall type, 2x3W high power SMT LED, 12V 9.0Ah sealed lead acid	THERAPY	YES	IVE E	ER 17	ER 9	Y 16,	Y 24,	GOP	13,200.00	13,200.00		
	White board, 4ft x 8ft with aluminum frame	뽀	<b>&gt;</b>	Ш	l B	MB	AR	AR	ا <sup>ق</sup> [	4,950.00	4,950.00		
	Mobile Whiteboard 2 Side Filp 36×48 inch, Aluminum alloy frame, Double-sided, magnetic, 360° rotation.	ACTIVITY T		COMPETETIVE	NOVEMBER 17, 2024	DECEMBER	JANUARY 16,	JANUARY 24, 2025		11,836.00	11,836.00		
	Storage box, plastic, 55L, 46.8cm x 33.8cm x 32.5cm (LxWxH)	ACT		0						12,100.00	12,100.00		
	Storage box, plastic, 70L, Size (cm): L63.0 / W43.5 / H38.5									8,580.00	8,580.00		
A SA					SUB-TC	TAL				260,106.00			







				Is this an		Sched	ule for E	Each Proc	urement		Estimat	ed Budget (PhP)		Remarks
ode AP)	Pro	ocurement gram/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Proct)
Silver.	ARTS AND CRAFT		1000									种类。对于被关于		
	White glue, 240 ml,										6,875.00	6,875.00		
	nozzle, 15 watts, with										8,250.00	8,250.00		
	0.7cm	mall size: 18cm; thick:									2,750.00	2,750.00		
	swivel hook (gold-50	, silver-50)									4,950.00	4,950.00		
	Poster paint - 12 cold	ors, 30cc									39,600.00	39,600.00		
	Classic Crayon- 24	olors per box									4,950.00	4,950.00		
	Paracord (10 ft/ 4mr	n diameter/ black)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mr camouflage)	n diameter/ black									3,289.00	3,289.00		
	Paracord (10 ft/ 4mr	n diameter/ white grey)	1000								1,644.50	1,644.50		
	Paracord (10 ft/ 4mr	n diameter/ Black and Blue)	NOIT		Ş						1,644.50	1,644.50		
	Paracord (10 ft/ 4mr	n diameter/ aqua blue)	ည္ဟ		5	2024	2024	2025	2025		3,289.00	3,289.00		
	Paracord (10 ft/ 4mr	n diameter/ multicolor)	<i>&gt;</i>		BB	7,2	, 2	20	20		3,289.00	3,289.00		
	Keychain Hooks with metal; stainless	Key Rings (Silver/Black)	ERAP	YES	COMPETETIVE BIDDING	NOVEMBER 17,	3ER 9,	JANUARY 16,	JANUARY 24,	G0P	2,200.00	2,200.00		
	Glue gun, big, 110V- heavy duty with on/o	22V 100watts, color black, ff switch	¥T		PETE	VEMB	DECEMBER	NUA	NUAF		9,900.00	9,900.00		
	15gsm	Il purpose glue stick, large,	ACTIVITY THERAPY SECTION		COMI	Š	B	A,	Ϋ́		4,620.00	4,620.00		
	Glitters: 250g/pack (4 green, 3-blue, 3-pink	4-red, 4-gold, 3-silver, 3- )	AC								2,970.00	2,970.00		
	Construction paper,	9x 12 inch, 250pcs per ream									11,000.00	11,000.00		
	Oil pastel, 24 color p										5,500.00	5,500.00		
	80gsm	d design 70cm x 50cm									2,200.00	2,200.00		
	Gift wrapper, Christm 80gsm	nas design 70cm x 50cm									3,960.00	3,960.00		
		anderitas /parol); Blue									2,750.00	2,750.00		
	Charol - plastic (for b	anderitas /parol); White									2,750.00	2,750.00		
		anderitas /parol); red									2,750.00	2,750.00		
	Charol - plastic (for b	anderitas /parol); green									2,750.00	2,750.00		
					alu saltana e	SUB-TO	ΤΔΙ			toring in the second	137,170.00		and the second	Di EASE DE LOS DE LOS







			Is this an		Sched	lule for I	Each Prod	curement		Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	MEAL PLANNING AND PREPARATION ACTIVITIES AND BAKING SUPPLIES												
	Induction cooker, LED display, 5 cooking functions: soup, braise, boil, fry and hotpot, overheat auto cut-off, high quality ceramic plate, manual cooking button, adjustable power level, timer control rated voltage: 230V-60hz rated power input:1900 watts									9,240.00	9,240.00		
	7 pc. Induction cookware set heavy gauge aluminum, 3 layer non-sticking coating, heat-resistant handles and knob, tempered glass lid, scratch resistant, easy to clean, INDUCTION bottom, suitable for all types of stoves, stainless steel reinforced bottom (20 cm casserole L33xW21xH14.5cm/0.98kg) , (20cm glass lid) (16cm sauce pan L32.5xW17xH13.5cm/0.64kg) (16 cm glass lid) (20cm Fry Pan L36.5xW20.5xH6cm/0.36kg) (1 pc nylon turner 0.04kg) (1 pc nylon spoon (0.04kg)	ACTIVITY THERAPY SECTION	YES	COMPETETIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	6,633.00	6,633.00		
	brownie pans, square 8x8 inches, non stick	1 5		H	E	CE	Ŋ			1,267.20	1,267.20		
	easy layer sheet pan 9x13x0.75-inch high	1		NO N	원	<u> </u>	7	→		2,570.70	2,570.70		
	wax melting pot/pouring pot with handle, aluminum diameter: 5 inches, volume capacity: 1.2L	ACT		Ō						1,584.00	1,584.00		
	dish cabinet, plastic, waterproof, 61cmx 33cmx 61cm									2,750.00	2,750.00		
	square pan (8.5x8.5x2inch),non stick									1,504.80	1,504.80		
	cake decorating turn table, diameter:12 inch=18.5cm, 10 inch=25cm wt=1.2kg heavyduty pastel aluminum alloy cake turntable sturdy and smooth rotating non slip silicone,white									1,540.00	1,540.00		
	flat baking sheet/ tray, thick,durable and oven safe size in inches 9x13x0.16, carbon steel									1,320.00	1,320.00		







	MENT OF		An	nual Pro	curem	nent P	lan for	FY 2025	•	BAGONG PILIPINA	15	Revision No.	. 1 as of 5/15,
		DMO/	Is this an		Sched	dule for	Each Prod	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro
	chocolate powder, high quality, 1kg per pack, well packed on thick plastic. Expiration date DEC 2027									1,518.00	1,518.00		
	white sugar, pure,refined,1kg, well packed on thick plastic Expiration: date: DEC 2027	SECTION		9	4					1,375.00	1,375.00		
	parchment/baking paper, white, 50m x 300mm attached on dispenser box with blade			BIDDII	17, 2024	9, 2024	3, 2025	4, 2025		1,091.20	1,091.20		
	food processor, stainless steel chopping blades, 2 speed settings, safety lock, suction footing, 280w 1 year warranty on electrical parts, 2 disc, 220v, capacity 1660ml	ACTIVITY THERAPY	YES	COMPETETIVE BIDDING	NOVEMBER 17,	DECEMBER	JANUARY 16, 2025	JANUARY 24, 2025	GOP	5,500.00	5,500.00		
	Refrigerator 7.2 cu ft 2 door type smart inverter no frost. Weight:40kg dimensions: 58.5 x 55.5 x 140cm color: dark graphite with smart inverter compressor.Compressor warranty: 10 years, rated voltage: 230v/60 hz, freezer type: top freezer, refrigerant R600a capacity: 205L	ACTIVI		COM	ON	IG	, L	ιί		99,000.00	99,000.00		
					SUB-TO	TAL			Balant Feb.	136,893.90	ALL REMEDIAL HY		
	SEWING ACTIVITY SUPPLIES												
	Canadian Cotton, plain, beige									2,200.00	2,200.00		
	Canadian Cotton, plain, black									2,200.00	2,200.00		
	Canadian Cotton, plain, white									2,200.00	2,200.00		
	Canadian Cotton, plain, gray	z								2,200.00	2,200.00		
	Canadian Cotton, plain, brown	SECTION		U						2,200.00	2,200.00		
	Canadian Cotton, plain, pink	] [ii		Ž	124	24	ည	22		2,200.00	2,200.00		
	Canadian Cotton, plain, blue	SS		<u> </u>	, 20	2024	505	202		2,200.00	2,200.00		
	Canadian Cotton, plain, green	ğ		В Ш	17	6	6,	4,		2,200.00	2,200.00		
	Canadian Cotton, printed, assorted		) ES		ER	EH.		<u> </u>	G0P	2,200.00	2,200.00		
	zipper, 1 1/2 inches, white, 25 yards per pack	上	YES	NOVEMBER 17, 2024	DECEMBER	JANUARY 16, 2025	JANUARY 24, 2025	0	2,750.00	2,750.00			
	textile chalk/tailors chalk/dixon chalk, orange, good quality	ACTIVITY THERAPY		COMPE	NOV	DE(	JA,	JAI		3,575.00	3,575.00		
	textile scissors, 8 inches width 3.1 inches.stainless steel high quality sharp blade	AC	8						1,650.00	1,650.00			
	black canvas fabric						1			3,355.00	3,355.00		







			Is this an		Sched	lule for	Each Prod	urement	_	Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	printed canvas fabric									3,355.00	3,355.00		
	canvas woven tape webbing DIY bag handle black 20, white 20									7,040.00	7,040.00		
					SUB-TO	TAL				44,880.00			al Hatti (Nebukat)
	PEANUT BUTTER MAKING SUPPLIES											· 通過中間	18 14 15 16 12 15
	Grain Grinding Machine Volatge 220-240 Watts; Rotary Speed 1500r/min; Capacity 10-20kg	VITY THERAPY SECTION		IIVE 3	17, 2024	9, 2024	, 2025	24, 2025		11,000.00	11,000.00		
	Plastic Jars; medium size 250ml;	THE	YES	COMPETETIVE BIDDING WEMBER 17 20:	ER 1		Y 16	Y 24	GOP	1,650.00	1,650.00		
	Roasted Peanuts unsalted medium-roasted in vacuum sealed pouches/resealable bags	ACTIVITY SEC	>	SOMP	NOVEMBER	DECEMBER	JANUARY 16,	JANUARY	0 -	1,760.00	1,760.00		
	Electric Mason Jar Vacuum Sealer; Dimension 3.74x 3.74x 4.17 in.	AC		J	NO	DE	A,	Αľ		2,090.00	2,090.00		
					SUB-TO	TAL			医水管 罐 医脏	16,500.00	e New York of March	128694948	5 5 5 5 5 5 5 5
100	PERSONAL GROOMING SUPPLIES												
	Hair Clipper: professional, corded, supertaper V5000 vibrator motor with reblade guard, flaptop comb, oil cleaning brush plastic attachment comb, 3mm, 6mm, 10mm, 13mm, 19mm, 25mm, made in USA	SECTION		IDDING	, 2024	2024	2025	2025		86,350.00	86,350.00		
	Good morning towel, 30"X12"	(AP)	တ္တ	VE B	R 17,	R 9,	16,	24,	<u>a</u>	2,062.50	2,062.50		
	Shoulder bag, nylon, black, 12"X8"X5"	THERAPY	YES	ETI	/BEI	MBE	ARY	ARY	GOP	9,240.00	9,240.00		
	Blade, stainless, super sharp, high quality, box of 10	ACTIVITY T		COMPETETIVE BIDDING	NOVE	DECEMBER	JANUARY 16, 2025	JANUARY 24, 2025		9,900.00	9,900.00		
	Bar soap, germ protection, 175g, pack of 3	CTI								1,925.00	1,925.00		
	Barber's cape, black or white	Ā								6,600.00	6,600.00		
	barber's brush, wooden handle									1,925.00	1,925.00		
			en halle total		SUB-TO	TAL	0.2010			118,002.50			







				Is this an		Sched	ule for l	Each Proc	urement		Estima	ited Budget (PhP)		Remarks
Code (PAP)	The state of the s	rocurement ogram/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Pro ct)
	OCCUPATIONAL T	THERAPY FOR MENTAL  IPPLIES												
		rapressure Wilbarger ush), Any assorted colors									13,860.00	13,860.00		
	Orange, Yellow, Gre 9x9x2 inches	p beads toy (7 colors: Red, een, Blue, Indigo, Violet)	Z								1,100.00	1,100.00		
	(geometric shapes) cards,9.6"x 8.4"	cks jigsaw puzzle tangram 155 pcs/set with 24 pcs	SECTION		DDING	2024	2024	2025	2025		5,489.00	5,489.00		
	assorted colors, 1.2		λΑΡΥ	YES	圖	R 17,	ER 9,	, 16, 2	7 24, 2025	GOP	4,461.60	4,461.60		
	Push Pop it Bubble colors, Circular sha	Fidget toy, Any assorted pe, 65g, 4.7'x4.7'	弄	\ \	ETETI	NOVEMBER	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY	9	1,320.00	1,320.00		
	4.5 pounds kinetic s cube stampers, 5 to 1 squisher plate, 1 t	et: Over 10 tools and molds, sand, 1 dome surprise mold, 2 ools, 1 clear knife, 1 squisher, ransformable sand box, 1 ion sheet, 3 in x 12 in x 11 in	ACTIVITY THERAPY		COMPE	NOVE	DEC	JAN	NAC		1,978.90	1,978.90		
		dable, Three Sections ind sink area), 15 accessory X9cm									1,430.00	1,430.00		
	NCMH BAND SUP	DITES				SUB-TO	TAL	1 推 息流			29,639.50			1 10/62
	Clarinet Reeds, Bb	Clarinet size #3, made from naterials form making reeds	SECTION		шĶ						12,760.00	12,760.00		
	from Cane tubes a	Clarinet size #2 1/2, made raw materials form making atural plant grow on cane	ACTIVITY THERAPY	ON	SMALL VALUE PROCUREMENT					GOP	36,300.00	36,300.00		
	from Cane tubes a	Clarinet size #3 1/2, made raw materials form making atural plant grow on cane	ACTIVITY		SA						6,380.00	6,380.00		







			Is this an		Sched	lule for	Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description Program/Pro ct)
	Alto Saxophone Reeds, Eb Alto Sax size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane			ł.						7,700.00	7,700.00		
	Alto Saxophone Reeds, Eb Alto sax size #3, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									6,600.00	6,600.00		
	Soprano Saxophne Reeds, Bb soprano sax size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane									3,300.00	3,300.00		
	Tenor Saxophne Reeds, size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane	NOI		MENT						11,550.00	11,550.00		
	Valve Oil for Brass Pistol or Rotor instrument ,2fl oz (59ml) to 80ml (Trumpet,Baritone,Tuba)	Y SEC		CURE						35,750.00	35,750.00		
	Rotor oil for Frenh Horn instrument net 59ml to 80ml	RAP	9	PRO					GOP	5,280.00	5,280.00		
	Trombone Slide Lubricant for trombone instruments net 30ml to 50ml	置	_	ALUE						8,580.00	8,580.00		
	Adjustable Flute Stand made form stenless still or metal arm with hard plastic	TIVIT		ILL V						3,300.00	3,300.00		
	Adjustable Alto Saxophone Stand made form stenless or metal still arm with hard plastic	AC.	ACTIVITY THERAPY SECTION  NO  SMALL VALUE DROCLIDEMENT	SMA						4,400.00	4,400.00		
	Bass drum beater for marching band 14 to 15 inches long. Hand made bass drum drum mallets.									2,200.00	2,200.00		
	Adjustable Trumpet Stand made form stenless still or metal arm with hard plastic									2,200.00	2,200.00		
	14 inch Coated Bass Drum Head skin , Aluminum metal frame ,2 ply mesh									3,300.00	3,300.00		
	13 inch Coated snare Drum Head skin , Aluminum metal frame ,2 ply mesh									2,200.00	2,200.00		
	Piccolo Snare Drum size 14 x 3.5 inch. With Drum head 35.5 cm, height 12cm, width 37cm									9,900.00	9,900.00		







			Is this an		Sched	dule for	Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	Snare Drum stick, size 5A ,made in maple ,hickory wood	SECTION								3,300.00	3,300.00		
	Quadro Tom Drums with Harnes for marching band, drum head size are 8", 10", 12", and 13"			LUE						11,000.00	11,000.00		
	Trumpet/ Horn/ Baritone Maintenace Cleaning Care kit , Including mouthpiece brush, Valve brush, Flexible snake brush and cleaning cloth	ACTIVITY THERAPY	ON	SMALL VALUE PROCUREMENT					G0P	5,280.00	5,280.00		
	Trombone Maintenace Cleaning Care kit , Including mouthpiece brush, Flexible snake 80cm brush and cleaning cloth	ACTIVIT		ш						2,640.00	2,640.00		
					SUB-TC	TAL				183,920.00		<b>建筑层</b> 在	
	PHYSICAL REHABILITATION SUPPLIES AND EQUIPMENT												
	Core Stability Ball Trainer: heavy duty; professional and commercial use quality; at least 65cm diameter (26"); latex free; burst resistance materials; atleast 25.4cm (10") when fully inflated; non-skid base; textured dome with notches and quadrants; can hold atleast 155kg(300lbs); with handles; blue or gray; with hand pump; 1 yr warranty	SECTION		EMENT						27,500.00	27,500.00		
	Exercise bands: at least 4.5mm thick; continous loop; 105cm long; high resistance; 5-17lbs (2.25kg-80kg); 6 pcs/ set			ROCURE						1,650.00	1,650.00		
	TENS/EMS machine: 2(dual) channel; LCD display; 9V battery; DC 9V adaptor; Lead wire; sticky pad/ electrode; atleast 3 modes; pouch or hard case; manual; 1 year warranty	ACTIVITY THERAPY	ON N	SMALL VALUE PROCUREMENT					GOP	38,499.96	38,499.96		
	Sticky pads: non-wooven fabric electrode pads; self adhesive; lower impedance; reusable; dry output resisting	ACTIV		SMALL						6,600.00	6,600.00		
	6in1 design dumbell set/ barbell/ kettlebell/ push- up/ non-slip handle; heavy duty; collar knot; kettlebell handle; kettlebell base; 10kg-30kg atleast 40cm connector rod; weights plates 1.2kg- 2kg			WS						5,610.00	5,610.00		







		ENTS		An	nual Pro	curen	ient P	ian ior	FY 2025	t			Revision N	o. 1 as of 5/1
				Is this an		Sched	lule for l	Each Prod	urement		Estima	ated Budget (PhP)		Remarks
Code (PAP)		Procurement ogram/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pi ct)
	Hydrocollator Packs silica gel or bentoni	: Cervical size, 60 cm length; te clay filling; White	NOIT		MENT						19,800.00	19,800.00		
	bentonite clay filling	: Half-size, 5"x12"; silica gel or ; White	Y SEC		CURE						4,400.00	4,400.00		
		nd Riser: 65-70cm length; 25- able height 10-14 cm; heavy er color	THERAP	O <sub>N</sub>	UE PRO					G0P	1,100.00	1,100.00		
	duty; dual color (pir	100cm x 100cm x 1"; heavy k & blue); interlocking; home e; odorless; non-slip, anti-tear	ACTIVITY THERAPY SECTION		SMALL VALUE PROCUREMENT						23,100.00	23,100.00		
					n Drawii Siriak	SUB-TO	TAL	T CHANGE	E sellera	Manager 1	128,259.96	· A.R. (2000) (100)	N. C. W. S. Co. L.	
	SUPPLIES	SPORTS, AND WELLNESS												
	free	rope, Length: 287cm, tangle									8,624.00	8,624.00		
	Twister, approx 24. any color	5cm diameter, exercise gear,									5,808.00	5,808.00		
	Yoga mat, 6ft x 2 ft,										19,008.00	19,008.00		
	made	pcs, any design, card board	Z		Ę						1,650.00	1,650.00		
	made	pcs, any design, card board	ECTIC		REME						2,310.00	2,310.00		
	made	pcs, any design, card board	PY SE		COUF						3,300.00	3,300.00		
	made	Opcs, any design, card board	IERA	8	E PR					GOP	4,620.00	4,620.00		
	mobile frame, stain 35cm, with wheels.		ACTIVITY THERAPY SECTION		SMALL VALUE PROCUREMENT						12,760.00	12,760.00		
	dimensions: 26cmx cardboard,#of puzz approximately 3.5"ii complete37.5cm x		ACT		SMALL \						1,650.00	1,650.00		
		lsy Board for Alzheimers chainlock, sasa latch , light board color white									5,500.00	5,500.00		







Revision No. 1 as of 5/15/25

			Is this an		Sched	ule for l	Each Prod	urement		Estim	ated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Pro ct)
	Coloring book for Seniors/ Sets of 4 Books( color by numbers, flower coloring, animals, flowers, food, objects) Paper bound, page size 8"x11", 40 pages/book	RAPY		UE						8,250.00	8,250.00		
	Senior Cricket set 30 in (76cm) cricket stumps 33in.(84cm) cricket bat, incrediballs, carry bags	VITY THEF SECTION	O <sub>N</sub>	SMALL VALUE					GOP	18,700.00	18,700.00		
	Croquet Set; 36' Original mallerts filled with black cushion grips fitted, 3lbs*368; Pro 16 natch balls, weight 1lb, 3 5/8 diameter.			SP.						17,157.80	17,157.80		
					SUB-TO	TAL				109,337.80			
					/			TOTAL	PHP	1,363,479.66	1,363,479.66		

Prepared by:

RUSSELLE SP. OLASO, MPA

Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by:

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II







			ENI		Annua	al Proc	urem	ent Pla	n for FY	2025	BAGO	NG PILIPINAS	Rev. 2 MAY 26	5, 2025
				Is this an		Sched	lule for l	Each Proc	urement		Estim	nated Budget (PhP)		Remar
PAP)	Program		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	descript Program ct)
C	OMMON OFFICE EQU	IPMENT	THE PLANTAGE STATE OF THE PARTY											1
0.6 asp tele	ROJECTOR, 4000 lumens, or 61" (C2fine), 1080p, 5,500/ 1 spect ratio, zoom ratio (1-1.6), le), F-number (1.51-1.99), foc tical zoom (manual), focus (r	2,000 hrs, 230W UHE, 16:9 , throw ratio (1.32-2.14, wide to cal length (18.20-29.20mm),									108,900.00	108,900.00		
sou	AMERA, streaming webcam, und recording, 360 degree ro inferences	720p HD video chat Smooth station, for hybrid and									36,283.50	36,283.50		
sm Cai Zoo Pai Tilt: Fie Dia Hor Ver 720 Res Rig ligh opti Spe Spe Hig Priv Spe Hig Pat indo Min and Spe +/-2 Ser Dia Dia	nall conference room amera som: 15x HD zoom (5x optica an: 180° (±90°) t: 140° (+50°) t: 140° (+50°) eld of View agonal: 90° orizontal: 82° orizontal: 82° orizontal: 82° orizontal: 82° orizontal: 80° solutions @ 30fps: 4K Ultra li 0p, and SD esolutions @ 60fps: 1080p, 7: gohtLight Technologies: Wide and to the compensation, video noise timization ivacy: Lens parks at -90° in si eaker goh-performance 76 mm drive tent-pending suspension sys luced camera shake and aud ni XLR cable connects to Rall d power eaker volume 95dB SPL @1 2dB at ½ meter nsitivity: 95+/-2 dB SPL at ½	de x 192° tall (field of view + HD, 1440p, 1080p, 900p, 20p Dynamic Range (WDR), low- reduction, low-light saturation leep mode for assured privacy r with rare-earth magnet tem eliminates vibration- lio interference lio interference ly Display Hub for both signal W, 100dB SPL @7.5W, both	PETRU	ON						GOP	100,000.00	100,000.00		





### NATIONAL CENTER FOR MENTAL HEALTH



Nueve de	e Pebrero	St.,	Mand	dalu	yo	ng Cit	У
Annual	Procuren	nent	Plan	for	FY	2025	

			Is this an		Sched	lule for	Each Pro	urement			nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
	Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRU	ON						GOP				
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
	COMMON OFFICE FURNITURES AND				SUB TO	TAL				247,383.50			
	FIXTURES (e.g. cabinets, chairs, tables, emergency light, etc.)												
	Workstation partitions and cubicles with chair and drawer shelving storage, aluminum cappings, 3-seater, 4-seater, 1-seater, reception desk, delivery and installation									677,750.00	677,750.00		
	OFFICE CHAIR: heavy duty backrest black mesh, spacious, thick, cushion seatrest, lumbar support, wide chrome starbase, up to 100 kg, body weight capacity	PETRU	ON						GOP	37,800.00	37,800.00		
	BOOK SHELVES, 80 cmX30 cm x 171 cm, 10 kgs/shelf with glass and lock, MDF with Melamine									100,000.00	100,000.00		
				5	SUB TO	TAL				815,550.00			





### NATIONAL CENTER FOR MENTAL HEALTH ity



Nueve	de	Pek	rero	St.,	Man	dal	luyo	ng	Cit
Annu	al I	Proc	uren	nent	Plan	fo	r FY	20	25

			D.1101	Is this an		Sched	lule for	Each Pro	curement		Estim	nated Budget (PhP)		Remarks
Code (PAP)	Program	rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Pro ct)
	ink, keyboard, mouse,	ESSORIES (e.g. printer etc.)												
	Voice Recorders, record high sensitivity S-Microp in storage, expandable v (SDHC/SDXC) cards, A reduces background noi	hone, Up to 4 GB of built- ia microSD uto Voice Recording									7,299.00	7,299.00		
	Battery Life (rechargeab Lithium Polymer, 85 mA	ow Energy and 2.4 GHz	PETRU	NO						GOP	6,250.00	6,250.00		
	TRIPOD, aluminum stan	d, foldable, light weight									2,200.00	2,200.00		
					,	SUB TO	TAL				15,749.00			
	SUBSCRIPTION													
	Scientific Journal (annua fee)	l/ monthly subscription									500,000.00	500,000.00		
	Subscription to Similarity										500,000.00	500,000.00		
	ONLINE VIDEO CONFE annual subsription fee		PETRU	ON.						GOP	217,800.00	217,800.00		
	ONLINE GRAPHIC ART subscription fee		ď								3,946.80	3,946.80		
	QR CODE GENERATO	R, annual subscription									19,800.00	19,800.00		
						SUB TO	TAL				1,241,546.80			
	RESEARCH GRANTS													
***************************************	Publication fees (local ar	nd international)									200,000.00	200,000.00		
	Institutional researches										1,581,873.16	1,581,873.16		
			25							ο_	1,781,873.16			
	RESEARCH ACTIVITIE		PETRU	9						GOP				
	Research Journal Prese	ntation	Ы								300,000.00	300,000.00		
	Research Forum										300,000.00	300,000.00		
	Technical Review resear	ch presentation									650,000.00	650,000.00		
											1,250,000.00			







-			Management of the same of the		Aiiiu	al Ploc	urem	ent Pla	n tor FY	2023			Rev. 2 MAY 2	5, 2025
				Is this an		Sched	lule for l	Each Prod	urement		Estim	nated Budget (PhP)	ACCOUNT OF THE PARTY OF THE PAR	Remarks
Code (PAP)	Program	rement m/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro
-	DEVELOPMENT OF PU HEALTH COMPETENCE													
		t and review of literature)									300,000.00	300,000.00		
	Identification of mental hamong NCMH employee	es (Workshop, FGD)									300,000.00	300,000.00		
	in mental health	vith different stakeholders	PETRU	ON						GOP	300,000.00	300,000.00		
	Workshop on the develorubrics		R	_						0	300,000.00	300,000.00		
	Public consultation on the competencies and its rule.	orics									500,000.00	500,000.00		
	Development of Training implementation of Comp Mental Health	etency-Based Public									333,744.80	333,744.80		
	Project Team, honoraria										1,505,635.30	1,505,635.30		
						SUB TO	TAL				3,539,380.10			
	REFERENCE MATERIA													
	The PCP Textbook of IN (Vol. II) by Mejia Agnes D., et. A Year Published: 2024 ISBN: 978-1265979317	l.			REMENT						13,750.00	13,750.00		
	Oxford textbook of Geru by Michel, Jean-Pierre, e Year Published: 2017 ISBN: 978-0-19253-688-	et. al. -4	PETRU	Q.	E PROCUR					GOP	66,000.00	66,000.00		
	Geriatric Psychiatry A ca by Hategan, Ana, et. al. Year Published: 2018 ISBN: 978-3-319-67554-	-1	С.		SMALL VALUE PROCUREMENT						20,717.40	20,717.40		
	TIETZ Textbook of Clinic Molecular Diagnostics by Rifai, Nader, et. al. Year Published: 2022 ISBN: 978-0323775724	cal Chemistry and			SM						19,208.93	19,208.93		







			W		Ailliac				niorry	2023			Kev. 2 IVIAY 20	
			PMO/	Is this an	Mode of	Sched	lule for I	Each Prod	curement		Estin	nated Budget (PhP)		Remarks
Code (PAP)		irement m/Project	End- User	Early Procureme nt Activity (Yes/No)		Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	Basic QC Practices: Tra Control for Medical Labo by Westgard, J. Year Published: 2016 ISBN: 9781886958302	aining in Statistical Quality oratories, 4th edition									16,500.00	16,500.00		
	Advance QC Strategies by Westgard, J. Year Published: 2022 ISBN: 9781886958364										16,500.00	16,500.00		
	Clinical Skills for Pharm by Tietze, Karen J. Year Published: 2011 ISBN: 9780323077385				MENT						9,728.40	9,728.40		
	Pharmacists Talking wit by Rantucci, Melanie J. Year Published: 2006 ISBN: 781763304		PETRU	NO	PROCURE					GOP	10,230.00	10,230.00		
	The Sanford Guide To A (Pocket Edition) by: Gilbert, David, et. al. Year Published: 2025 ISBN: 1944272267		PE	2	SMALL VALUE PROCUREMENT					Ö	8,897.90	8,897.90		
	Pharmacy Practice Rese by Aparasu, Rajender Year Published: 2022 ISBN: 978-1-260-47425	-1			SN						9,971.50	9,971.50		
	Pharmacy Management Practice Settings by Zgarrick, David, et. a Year Published: 2020 ISBN: 9781260456387										9,524.90	9,524.90		
	Modern Dispensing and by Gupta, GD Year Published: 2018 ISBN: 9788188449941	Hospital Pharmacy									11,070.40	11,070.40		







			-		Allilud			THE RESERVE THE PERSON NAMED IN	n for FY	2023			Rev. 2 MAY 2	0, 2025
			DITO	Is this an	Na - 1 5	Sched	lule for l	Each Pro	curement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Prograi	rement m/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	Crouch and Alers Occup and Mental health by Crouch, Rosemary, e Year Published: 2024 ISBN: 978-1-119-88401										6,752.90	6,752.90		
	Creek's Occupational TI by Bryant, Wendy, et. al Year Published: 2022 ISBN: 9780702077456	nerapy and Mental health									9,350.00	9,350.00		
	Mental Health Concepts Occupational Therapy by Mayer, Cynthia Year Published: 2024 ISBN: 9781975221560	and Techniques in			REMENT						11,541.93	11,541.93		
	Mental Health Concepts Occupational Therapy A by Early, Mary Beth Year Published: 2016 ISBN: 978-1496309624		PETRU	ON	SMALL VALUE PROCUREMENT					GOP	12,100.00	12,100.00		
	The OTA's Guide to Doo SOAP Notes by Morreale, Marie J. Year Published: 2022 ISBN: 9781638220367	_			SMALL V						8,975.27	8,975.27		
	Principles and Practice of Rehabilitation: Promoting Determination - PRINT - by Corrigan, Patrick W., Year Published: 2024 ISBN: 9781462553716	g Recovery and Self- Hard cover et. al.									10,481.90	10,481.90		
	Handbook of Psychosod by King, Robert, et. al. Year Published: 2007 ISBN: 9781405133081	ial Rehabilitation									12,650.00	12,650.00		







					Annua	al Proc	urem	ent Pla	n for FY	2025		ING PILIPINAS	Rev. 2 MAY 26	, 2025
				Is this an		Sched	lule for	Each Prod	urement		Estin	nated Budget (PhP)	SI-WARRING SANDERS	Remarks
Code (PAP)	Prograi	irement m/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Pro ct)
	Social Skills Training for A Step-by-Step Guide by Bellack, Alan S., et. a Year Published: 2024 ISBN: 9781462555048	,									11,086.90	11,086.90		
	Psychiatry, 5th edition by Tasman, et. al. Year Published: 2024 ISBN: 9783030513658										82,500.00	82,500.00		
	The Psychiatric Interviev by Mackinnon, Roger A. Year Published: 2015 ISBN: 978-1615370344	, et. al.									11,330.00	11,330.00		
	Psychiatric Interviewing: Understanding, 3rd Edit by Shea, Shawn Christo Year Published: 2016 ISBN: 978-1437716986	ion			CUREMENT						13,090.00	13,090.00		
	Stahl's Essential Psycho Neuroscientific Basis an by Stahl, Stephen M. Year Published: 2021 ISBN: 978-1108838573	pharmacology: d Practical Applications	PETRU	ON	SMALL VALUE PROCUREMENT					GOP	20,712.27	20,712.27		
	The Theory and Practice Psychotherapy by Yalom, Irvin D., et. al. Year Published: 2020 ISBN: 978-1541617575	·			SMA						13,090.00	13,090.00		
	Dulcan's Textbook of Ch Psychiatry by Dulcan, Mina K., et. a Year Published: 2021 ISBN: 978-1615373277	l.									35,853.40	35,853.40		
	Spirituality and Psychiate Edited by Cook, Christopher C. Year Published: 2023 ISBN: 978-1911623304										6,081.90	6,081.90		







					Aillia		THE REAL PROPERTY.	CONTRACTOR OF THE PARTY OF THE	HIOIFT				Rev. 2 IVIAT 20	The second secon
Code (PAP)		rement n/Project	PMO/ End-			Ads/Pos		Each Prod	Contract	Source of	Estin	mated Budget (PhP)  MOOE	co	Remarks (brief description o
(17.17)			User	nt Activity (Yes/No)	ent	IB/REI	Bids	Award	Signing	Funds	lotai	MODE		Program/Pro
	Mentoring In Health Prof Evidence-Informed Strat Continuum (IAMSE Man Edited by Fornari, Alice Year Published: 2021 ISBN: 978-3-030-86934	egies Across the uals)									12,120.90	12,120.90		
	Life-Span Development by Santrock, John Year Published: 2023 ISBN: 9781266347344										17,219.40	17,219.40		
	Comparing Theories of C Edition by Thoman, Murray R. Year Published: 2004 ISBN: 978-0534607173	Child Development, 6th			IENT						25,740.00	25,740.00		
	Lewis's Child and Adoles Comprehensive Textboo by Martin, Andres, et. al. Year Published: 2017 ISBN: 978-0781762144		PETRU	ON	SMALL VALUE PROCUREMENT					GOP	45,870.00	45,870.00		
	Focusing-Oriented Art T Body's Wisdom and Crea by Rappaport Year Published: 2008 ISBN: 9781843107606		u.		SMALL VALU						6,600.00	6,600.00		
	Mindfulness and the Arts Practice by Rappaport, Laury Year Published: 2013 ISBN: 978-1849059091										6,600.00	6,600.00		
	Art Therapy Sourcebook by Malchiodi, Cathy A. Year Published: 2006 ISBN: 978-0071468275										5,390.00	5,390.00		
	Focusing by Gendlin, Eugene T. Year Published: 1982 ISBN: 978-0553278330										4,180.00	4,180.00		





### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



Rev. 2 MAY 26, 2025

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Annu	al F	Procu	ren	nent	Plan	for	FY	202	25

				Is this an		Sched	ule for	Each Proc	urement	_	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procure Program/l		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Handbook of Expressive A by Malchiodi, Cathy A. Year Published: 2022 ISBN: 978-1462550524	Arts Therapy	Ω							<b>d</b>	7,810.00	7,810.00		
	Kaplan and Sadock's Corr of Psychiatry 11th edition by Boland Year Published: 2024 ISBN: 9781975175733	nprehensive Textbook	PETRU	ON						GOP	64,020.00	64,020.00		
					;	SUB TO	TAL				673,246.20			
	RESEARCH													
	RESEARCH		PETRU	ON	ALTERNATIVE MO OF PROCUREMEN T	*				0	1,128,971.24	1,128,971.24		
						SUB TO	TAL				1,128,971.24			
									TOTAL	PHP	16,693,700.00	10,693,700.00		

Prepared by

Neady BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II







Rev. 2 as of June 23, 2025

				Is this an		Sched	lule for	Each Prod	curement		Estim	ated Budget (PhP)		Remarks
Code (PAP)		rement h/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Tall Office Chair with bar gas lift in footrings with s Adjustable height: 39 inc Footrest: diameter - 19 i	tart base wheels. thes - 45 inches									4,400.00	4,400.00		
	Executive Chair and High quality polyure made for breathable, Sm feature, Gas lift for adjus degrees swivel, Color: B Base w/ Dual wheel carp seat height, Tilt locking angle, Warranty: One (1 labor, weight capacity: a	nooth and quiet rolling table height, 360 lack, Heavy Duty Nylon et casters, Adjustable at 90 to 135 degree year on parts and			E BIDDING					2025	462,500.00	462,500.00		
	Junior Executive Chair ( High quality polyurethan made for breathable, Sn feature, Gas lift for adjus degrees swivel Color: Bl Base w/ Dual wheel carp seat height, Tilt locking a angle, Warranty: One (1 weight capacity: at least	e upholstery leather nooth and quiet rolling stable height, 360 ack, Heavy Duty Nylon set casters, Adjustable at 90 to 135 degree ) year on parts and labor	CAU	ON	COMPETETIVE					GAA CY	985,000.00	985,000.00		
		rest, color: black; heavy kgs weight capacity, One									1,603,800.00	1,603,800.00		

				Is this an		Sched	ule for I	Each Prod	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	1	rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Conference Chair Black, Metal: Chrome Le Mechanism , adjustable degrees, Tilt locking at 9 Ergonomically designed aesthetic look tailor fit fo space, 360 degree swive mechanism, with rocking least 200 kgs weight cap warranty on parts and la	seat height, swivel 360 0-135 degrees angle, executive chair with an r any office and living el, Tilt and single lock g function controller; at pacity; One (1) year									948,000.00	948,000.00		
	Gang Chair 5 Seater Pla Black powder coated leg and back, BLUE, Weigh 300kgs. One (1) year wa labor	s and frame, PVC Seat t capacity: at least			BIDDING						796,000.00	796,000.00		
	SOFA SET, 4 seater Fr. Gemelina wood, Fixed S Polyurethane Foam, Fab	eat and Back Cushion:	CAU	ON						4 CY 2025	497,584.00	497,584.00		
	SOFA SET, 2 seater Fr Gemelina wood, Fixed S Polyurethane Foam, Fak	eat and Back Cushion:		₹)	COMPETETIVE					GAA	64,328.00	64,328.00		
	SWIVEL STOOLS, roun	d, color,: Black									6,875.00	6,875.00		
	VISITOR CHAIR chair w/ backrest, Tube of Thickness 0.9 mm, Fabr Stainless steel Framewo Duty, Weight capacity: a Warranty: One (1) year of	ic: Nylon Mesh Fabric, rk, Color: Black, Heavy t least 150kgs,									524,000.00	524,000.00		
	FILING CABINET STEE drawers/layer vertical fili lock mechanism, 46Wcr Color: Grey, steel handle warranty on parts and la	ng cabinet with anti-tilt nx62Dcmx134H cm, e lock, One (1) year									871,020.00	871,020.00		

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				Is this an		Sched	lule for	Each Prod	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procur Program	rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	STEEL LOCKER CABIN heavy gauge cold-rolled W90cmxD40cmxH185cn assembly screws, One ( parts and labor	steel door locker, n, Classi Grey, 24 keys,									607,500.00	607,500.00		
	Cabinet, Steel, Filling Ra Shelves, Steel, Gray, L3 One (1) year warranty or	6" x W19.5" x H78.75",									357,250.00	357,250.00		
	Computer Table, coated steel frame, with and slide-out keyboard s Dimension: 96(W)cm x 5 One (1) year warranty or	helf, color: pine, 0(D)cm x 100(H)cm;			BIDDING						292,500.00	292,500.00		
	CONFERENCE TABLE, 1/2inch or 1.27cm thickn x W100cm, wooden legs Rectangular, One (1) yea labor	ess tempered, L215cm (Dark brown),	CAU	ON	COMPETETIVE BID					GAA CY 2025	170,000.00	170,000.00		
	Clerical table 130cmx60cmx77cm, wit (long drawer), 50x12cm drawers) color: Mahogar wood laminated with tab tempered glass, of good warranty on parts and la	and 50x17cm (2 small by or black wall nut, MDF le top glass 0.5cm quality, One (1) year			COMF						1,441,000.00	1,441,000.00		
	Executive table L120cm Color: Coffee , Material: with detachable side tab W80mmxH80mm, L type 0.5cm tempered glass , drawer, 2 small drawer), year warranty on parts a	MDF, color: walnut, le dimension: L150mmx e, with table top glass with 3 drawers (1 center of good quality, One (1)									180,000.00	180,000.00		

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				Is this an		Sched	ule for l	Each Pro	curement		Estin	nated Budget (PhP)		Remarks
Code (PAP)		rement n/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
	TABLE, foldable, Metal a Approx. L122cm x W610 Rectangular, One (1) ye and labor	m x H74cm,									990,000.00	990,000.00		
	TABLE, Junior Executive, I x Depth: 580mm x Width: 1 color: walnut, with table top glass , with 3 drawers (1 ce drawer), of good quality, Or parts and labor	glass 0.5cm tempered nter drawer, 2 small									256,500.00	256,500.00		
	Workstation (3-seater) with pedestel (Materials:MFC Bowith glass 4.6cm thk 468 er frame, finish: Cusomize cold W1200xH1200mm. Open CW1000xD400xH1000mm, NW400xD450xH680mm (AD	oard 25mm thk laminates ies with charcoal gray or, Dimension: Table Top- abinet- lobile Pedestel-	CAU	ON	TIVE BIDDING					CY 2025	458,000.00	458,000.00		
	Workstation (1-seater) with pedestel (Materials:MFC Bowith glass 4.6cm thk 468 er frame, finish: Cusomize col W1200xH1200mm. Open c W1000xD400xH1000mm, N W400xD450xH680mm (AD	oard 25mm thk laminates ies with charcoal gray or, Dimension: Table Top- abinet- lobile Pedestel-			COMPETETIVE					GAA	160,000.00	160,000.00		
	Reception Counter (Materia Dimension: W1600xD800xF Finish: Customize color										59,750.00	59,750.00		
	Chair (Color: Black, Dimens L58CMxW47CMxH91CM, I 360' Swivel, Chrome plated Height	Midback Mesh Office Chair									37,800.00	37,800.00		

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				Is this an		Sched	ule for	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procur Program		PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proj ct)
	INDUSTRIAL STAND FAN, industrial fan Oscillation con 3 speed control system 4-wing aluminum blade Adjustable stand height Thermal fuse protected mot Heavy duty base Powder coated gray color 670 x 565 x 1540mm	ntrol									374,000.00	374,000.00		
	TELEVISION, Smart TV 55' color: Black	', at least 60Hz, Dual LED,			(D						1,047,200.00	1,047,200.00		
	TELEVISION, Smart TV 40 color: Black	', at least 60Hz, Dual LED,			BIDDING						864,000.00	864,000.00		
	TELEVISION, Smart TV 75' color: Black			1 111					2025	263,992.00	263,992.00			
	TELEVISION, Smart TV 98' color: Black		CAU		ETIV					A CY	498,000.00	498,000.00		
	AFFORDABOX plug-and-plate be connected to an analog digital television broadcast				OMPET					GAA	36,754.00	36,754.00		
	REFRIGERATOR, 2 door, in DIMENSION (W X H X D) 555 x 1520 x 585 mm, color				COMPE						180,000.00	180,000.00		
	REFRIGERATOR, inverter,										175,104.00	175,104.00		
	REFRIGERATOR, inverter,	3.5 cu. Ft., , color: Black									66,000.00	66,000.00		
	White Board with frame 2	2x3ft									138,600.00	138,600.00		
	White Board with frame 8	8x4ft									31,680.00	31,680.00		
	Cork Board 2x3ft										158,400.00	158,400.00		
	Cork Board 8x4ft									72,842.00	72,842.00			
					la.	SUB TO	TAL				15,680,379.00			
	OTHER SUPPLIES (BLI	NDS)												
	WINDOW BLINDS, combi b (approx. 73"x77"), roll packi			CAU NO COMPETETIVE BIDDING					2025	5,134.80	5,134.80			
	WINDOW BLINDS, combi b (approx. 56"x86"), roll packi	linds, polyester 100%	CAU						≿	17,652.80	17,652.80			
	WINDOW BLINDS, combi b (approx. 55"x86"), roll packi	olinds, polyester 100% ng, color Ivory							GAA	4,336.20	4,336.20			
	WINDOW BLINDS, combi b (approx. 76"x77"), roll packi				0						26,818.00	26,818.00		

		PMO/ End- User	Is this an Early Procureme nt Activity (Yes/No)		Schedule for Each Procurement					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project				Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H, color: Brown	1		COMPETETIVE BIDDING						12,640.32	12,640.32		
	WINDOW BLINDS, combi blinds, polyester, 1485mm W x 1400mm H									6,032.88	6,032.88		
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H									3,991.68	3,991.68		
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1240mm H									14,626.08	14,626.08		
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H									6,612.48	6,612.48		
	WINDOW BLINDS, combi blinds, polyester, 610mm W x 660mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combi blinds, polyester, 1480mm W x 1420mm H									3,679.00	3,679.00		
	WINDOW BLINDS, combi blinds, polyester, 895mm W x 1640mm H									3,376.00	3,376.00		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 1640mm H		CAU						100	2,010.96	2,010.96		
	WINDOW BLINDS, combi blinds, polyester, 1490mm W x 1400mm H								GAA CY 2025	2,116.80	2,116.80		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H	S								2,741.76	2,741.76		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H	1								2,741.76	2,741.76		
de la companya de la	WINDOW BLINDS, combi blinds, polyester, 1700mm W x 2000mm H	DOW BLINDS, combi blinds, polyester, mm W x 2000mm H  DOW BLINDS, combi blinds, polyester, mm W x 1350mm H  DOW BLINDS, combi blinds, polyester, mm W x 1400mm H  DOW BLINDS, combi blinds, polyester, mm W x 800mm H  DOW BLINDS, combi blinds, polyester, mm W x 1400mm H  DOW BLINDS, combi blinds, polyester, mm W x 1400mm H  DOW BLINDS, combi blinds, polyester,								26,732.16	26,732.16		
	WINDOW BLINDS, combi blinds, polyester, 810mm W x 1350mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combi blinds, polyester,									6,607.44	6,607.44		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combi blinds, polyester,									6,607.40	6,607.40		
	WINDOW BLINDS, combi blinds, polyester, 880mm W x 767mm H									2,741.76	2,741.76		
	WINDOW BLINDS, combi blinds, polyester, 2300mm W x 1400mm H									6,330.24	6,330.24		
-	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H	1								3,991.68	3,991.68		

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Code (PAP)	11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Procurement Program/Project	PMO/ End- User	Is this an Early Procureme nt Activity (Yes/No)		Schedule for Each Procuremen					Estimated Budget (PhP)			Remarks
					Mode of Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	WINDOW BLINDS, com 1500mm W x 1400mm H	(12)(3) (5) (12.1			NG					25	4,586.40	4,586.40		
	WINDOW BLINDS, com 1005mm W x 2590mm H				IQQI						4,687.20	4,687.20		
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H  WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H  WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H	AU	ON	IVE B					CY 202	5,896.80	5,896.80	fire.		
			0		PETET					GAA	5,896.80	5,896.80		
		bi blinds, polyester,			COM						2,741.76	2,741.76		
Titaly						SUB TO	TAL				199,556.44			
						/		GRA	ND TOTAL	PHP	15,879,935.44	15,879,935.44		

Prepared by :

Head, BAC Secretariat

Recommending Approval:

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DIONICIO A. TOLENTINO, MPA Chief, Finance Service NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II