



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LINEN SUPPLIES												
1	CAMISA V-necked , short sleeves, 65% polyester, 35%cotton, BLUE (CHARITY)	NCMH - LINEN SECTION	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017	GOP	1,240,000	1,240,000.00		
2	SHORT PANTS Knee Length garterized, 65% polyester, 35% cotton, BLUE color with white NCMH marking, printed all over (CHARITY)							GOP	1,240,000	1,240,000.00		
3	PATIENTS GOWN, round neck with piping plain RED, sleeveless below the knee length, 65% polyester 35% cotton with yellow NCMH marking printed all over (CHARITY)							GOP	1,240,000	1,240,000.00		
4	PATIENTS GOWN, round neck with piping plain PINK, sleeveless below the knee length, 65% polyester 35% cotton with white NCMH markings 1 1/2 inches per letter in front, right side (PAY FEMALE)							GOP	194,400	194,400.00		
5	T-shirt round neck, cotton, plain green color for home conduction, 100 small, 400 medium, 500 large, 500 x-large							GOP	180,000	180,000.00		
6	Short-garterized, knee length cotton, plain black color (unisex) for home conduction							GOP	112,500	112,500.00		
7	Panty - semi panty, cotton with leg piping, XL-500, L-500							GOP	35,000	35,000.00		
8	T-shirt, round neck, 100% cotton, lavender, assorted sizes							GOP	200,000	200,000.00		
9	Polo Shirt, 100% cotton, Lavender, assorted sizes							GOP	15,000	15,000.00		
10	Blanket, 80" x 90", cotton, shrunk free							GOP	500,000	500,000.00		
11	Unbleached Cloth, 60" width							GOP	26,994	26,994.00		
12	Sewing Machine Organ Needle size 11							GOP	990	990.00		
13	Sewing Machine Organ Needle size 14							GOP	990	990.00		
14	Sewing Machine Organ Needle size 16							GOP	990	990.00		
15	Sewing Machine Organ Needle size 18							GOP	990	990.00		
16	Sewing Machine Organ Needle size 21							GOP	990	990.00		
17	Garter 3/4, White							GOP	3,025	3,025.00		
18	Tape Measure, 60"							GOP	198	198.00		
19	Thread White, 5000 meter							GOP	10,450	10,450.00		
TOTAL								PHP	5,002,517.00			

Prepared by :

Recommending Approval:

Approved by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Melba S. Recentes
MELBA S. RECENTES
 End-User (Linen Supplies)

Bernardino A. Vicente
BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II