



NATIONAL CENTER FOR MENTAL HEALTH
Buene de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO							
LABORATORY SUPPLIES (ANATOMICAL)																		
HISTOPATHOLOGY																		
1	Alcohol, 95% Ethanol, 5 gallon/carbouy with 2 year expiry	NCMH - LABORATORY SECTION (ANATOMICAL)	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017	GOP	50,400.00	50,400.00								
2	Alcohol, Absolute, AR 2.5L/gallon with 2 year expiry							GOP	46,296.00	46,296.00								
3	Eosin Y Alc. 1 l/bottle with 2 year expiry							GOP	5,040.00	5,040.00								
4	Harris Hematoxylin, 1L/bottle with 2 year expiry							GOP	12,576.00	12,576.00								
5	Mounting Medium 500ml/tin with 2 year expiry							GOP	6,600.00	6,600.00								
6	Papanicolau (PAP's) Stain (3 x 500 ml) / set with 2 year expiry							GOP	12,585.60	12,585.60								
7	Rapid and Cytological Rapid Stain Set, Triple pack / set (Fixing Solution, Acid dye, Basic dye) with 2 year expiry							GOP	14,400.00	14,400.00								
8	Formalin 37% concentrated with 2 year expiry							GOP	12,096.00	12,096.00								
9	Xylene AR, 2.5L/gallon with 2 year expiry							GOP	18,748.80	18,748.80								
DRUG TESTING																		
10	Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) in one test pack, 25 pcs/box with 2 year expiry							GOP	45,000.00	45,000.00								
11	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) with 2 year expiry							GOP	24,000.00	24,000.00								
LABORATORY SUPPLIES																		
12	Cover Slip, 24mm x 56mm, 100/box							GOP	2,700.00	2,700.00								
13	Slides, Microscope, frosted one end 72 pc/box							GOP	3,150.00	3,150.00								
14	Filter Paper, 41 x 11 cm Ashless, 100 circles/box							GOP	6,912.00	6,912.00								
15	Glass Diamond Point Marker							GOP	100,800.00	100,800.00								
16	Glass Laboratory Filter							GOP	84,000.00	84,000.00								
17	Microtome Blade, 50 pc/cartridge							GOP	34,200.00	34,200.00								
18	Tissue Processor Filter (Formalin)							GOP	18,000.00	18,000.00								
19	Tissue Processor Filter (Alcohol and Xylene)							GOP	18,000.00	18,000.00								
20	Polyethylene Bottle, screw cap 3 cm dia x H 9 cm x 4.5 cm., 60 ml volume	GOP	9,000.00	9,000.00														
21	Postmortem Thread, Waxed Polyster, 4 0z 5 cord length 91.4 m/spool	GOP	6,496.00	6,496.00														

22	Ortho-benzyl-p-chlorophenol liquid concentrate, pine scent 3.785 liter/gallon	NCMH - LABORATORY SECTION (ANATOMICAL)	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017	GOP	6,682.80	6,682.80		
23	Ortho-benzyl-p-chlorophenol spray, 510 grams							GOP	10,512.00	10,512.00		
24	Cadaver Bag, 102x38" (259.1x96.5cm); 5ml thick, 12pc/pack							GOP	24,000.00	24,000.00		
25	Scalpel Blade No.22, 100/pack							GOP	17,568.00	17,568.00		
26	Tissue marking dye, one kit (consist of one bottle of black, blue, yellow, red)							GOP	30,000.00	30,000.00		
27	Urine Specimen Bottle, 60ml, screw cap, wide mouth (for medium histopathology specimen)							GOP	2,160.00	2,160.00		
28	Specimen Container, 300ml, screw cap, wide mouth (for medium histopathology specimen)							GOP	16,200.00	16,200.00		
29	Specimen Container, 1500ml, screw cap, wide mouth (for large histopathology specimen)							GOP	21,000.00	21,000.00		
30	Thermometer, Industrial Type, Non Mercurial for Freezer with Calibration							GOP	3,600.00	3,600.00		
31	Thermometer, Industrial Type, Non Mercurial for Refrigerator with Calibration							GOP	3,600.00	3,600.00		
TOTAL								PHP	666,323.20			

Prepared by :

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Recommending Approval:

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