



**NATIONAL CENTER FOR MENTAL HEALTH**  
 Nueve de Pebrero St., Mandaluyong City  
**Annual Procurement Plan for FY 2018**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
	<b>IT SUPPLIES</b>	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017											
1	Ink Cartridge, HP 21 black													GOP	10,164	10,164.00		
2	Ink Cartridge, HP 22 colored													GOP	11,964	11,964.00		
3	Ink Cartridge, HP 678 black													GOP	14,328	14,328.00		
4	Ink Cartridge, HP 678 colored													GOP	14,328	14,328.00		
5	Ink Cartridge, HP 704 black													GOP	65,856	65,856.00		
6	Ink Cartridge, HP 704 colored													GOP	35,280	35,280.00		
7	Ink Cartridge, HP 830 black													GOP	34,176	34,176.00		
8	Ink Cartridge, HP 831 colored													GOP	35,064	35,064.00		
9	Ink Canon Pixma PG 88, black													GOP	11,880	11,880.00		
10	Ink Canon Pixma CL 98, colored													GOP	13,770	13,770.00		
11	Ribbon Cartridge, LX-300													GOP	5,040	5,040.00		
12	Ribbon Cartridge, LX-310													GOP	12,576	12,576.00		
13	Toner Canon 103/303/703													GOP	298,620	298,620.00		
14	Toner HP CE285A													GOP	812,328	812,328.00		
15	Toner Laserjet 83A													GOP	93,960	93,960.00		
16	Toner Samsung ML-1660													GOP	63,096	63,096.00		
17	Toner Samsung ML-1640													GOP	85,140	85,140.00		
18	Toner HDL-110/DC-1510, Brother TN-1000													GOP	33,192	33,192.00		
19	Fuji Xerox, Docuprint P205B													GOP	41,076	41,076.00		
20	T-664 Black													GOP	15,000	15,000.00		
21	T-664 Cyan													GOP	10,000	10,000.00		
22	T-664 Magenta													GOP	10,000	10,000.00		
23	T-664 Yellow							GOP	10,000	10,000.00								
24	Brother MFC J2320							GOP	40,800	40,800.00								
<b>TOTAL</b>								<b>PHP</b>		<b>1,777,638.00</b>								

Prepared by :

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Recommending Approval:

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 End-User (IT Supplies)

Approved by :

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 Medical Center Chief II