



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING (DISHWASHING AND MISCELLANEOUS SUPPLIES)	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017					
1	TRASHBAG, Medium, size: 22" x 24", black, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), Green							GOP	60,000.00	60,000.00		
2	TRASHBAG, Medium, size: 22" x 24", yellow, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), Yellow							GOP	50,000.00	50,000.00		
3	TRASHBAG, Medium, size: 22" x 24", black, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), Black							GOP	60,000.00	60,000.00		
4	TRASHBAG, Jumbo, size: 43" x 50", black, with built-in tie, rolled packing, 10pcs/roll(100pcs/roll pack, Natural							GOP	450,000.00	450,000.00		
5	TRASHBAG, Jumbo, size: 43" x 50", black, with built-in tie, rolled packing, 10pcs/roll(100pcs/roll packed), Black							GOP	450,000.00	450,000.00		
6	BATHSOAP, anti-bacterial, anti-fungal, germ protection 60gms.							GOP	936,000.00	936,000.00		
7	BROOM, Soft							GOP	63,000.00	63,000.00		
8	BROOM, Stick							GOP	50,000.00	50,000.00		
9	MOPHOLDER, aluminum							GOP	81,000.00	81,000.00		
10	BED MAT, plastic 36" x 72", with edging							GOP	450,000.00	450,000.00		
11	SLIPPER, assorted size 7, 8, 9, 10 and 11 any color							GOP	137,500.00	137,500.00		
12	PADLOCK, laminated steel, 3/8" hardened steel shackle, double locking lever, rust resistant includes 3 keys, heavy duty							GOP	120,000.00	120,000.00		
13	MOP SQUEEZER, 36 Liters, Heavy-Duty							GOP	148,000.00	148,000.00		
14	BLADE, 5pcs./box							GOP	160,000.00	160,000.00		
15	MATTRESS FOAM, 36" x 75", with leatherette cover 4" thickness							GOP	672,000.00	672,000.00		
16	MATTRESS FOAM, 3 Folds, with leatherette cover 3" thickness							GOP	193,000.00	193,000.00		
17	ROLLING BIN, 200 Liters capacity							GOP	340,000.00	340,000.00		
18	SANITARY NAPKIN, 8pcs/pack							GOP	50,000.00	50,000.00		
19	CHLORINE FOR DRINKING WATER DISINFECTANT AGENT, granule, 3kgs/can, high effective chlorine 60%-70% for drinking water purification : Grade Standard	GOP	110,500.00	110,500.00								

20	DISHWASHING LIQUID, 4 liters/gallon, concentrated liquid soap; anti-bacterial; effective in removing oil and stains on kitchen utensils.	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017	GOP	645,000.00	645,000.00		
TOTAL								PHP	5,226,000.00			

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

Casimiro Donato III
CASIMIRO DONATO III, CE
 End-User (Housekeeping / Miscellaneous Supplies)

Approved by :

Bernardino A. Vicente
BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II