



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PORK & BEEF												
1	Pork Whole,60-95 kilos/head,but not more than 10% higher, head off, feet off, fresh (Grade A) to be deboned and cut in place of delivery	NCMH - DIETARY SECTION	PUBLIC BIDDING	October 27, 2017	November 21, 2017	December 7, 2017	December 11, 2017	GOP	17,440,000.00	17,440,000.00		
2	Pork Lean Meat, 1% fat, fresh (Grade A)							GOP	16,968,072.00	16,968,072.00		
3	Pork Liver, frozen, to be cut in place of delivery							GOP	127,500.00	127,500.00		
4	Cow's Beef,boneless,frozen, to be cut in place of delivery							GOP	14,280,000.00	14,280,000.00		
5	Ox tripe,frozen,clean,to be cut in place of delivery							GOP	510,720.00	510,720.00		
TOTAL								PHP	49,326,292.00			

Prepared by :

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 Head, BAC Secretariat

Recommending Approval:

Esther S. Dela Cruz
ESTER S. DELA CRUZ
 End-User (Food Supplies)

Approved by :

Bernardino A. Vicente
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 Medical Center Chief II