



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2018**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GROCERIES</b>												
1	Aluminum Foil, 16 meters long, refill	NCMH - DIETARY SECTION	PUBLIC BIDDING	October 27, 2017	November 21, 2017	December 7, 2017	December 11, 2017	GOP	2,805.00	2,805.00		
2	Atchuete, dried							GOP	12,750.00	12,750.00		
3	Beans salted,soya/black, 180 gms.							GOP	38,400.00	38,400.00		
4	Bijon,dried,golden,1st class, 1 kl/pkg.							GOP	110,000.00	110,000.00		
5	Biscuits, 10 pcs/pck,assorted							GOP	169,000.00	169,000.00		
6	Bread Crumbs,Japanese style, 1 kilo/pkg.							GOP	32,000.00	32,000.00		
7	Bread Crumbs,Powder 500 gms.							GOP	3,456.00	3,456.00		
8	Butter, unsalted, mini dish, 10x10 gms.							GOP	13,680.00	13,680.00		
9	Catsup Banana,4 kls./gal.							GOP	47,040.00	47,040.00		
10	Catsup Banana, 50x10 gms.							GOP	5,952.00	5,952.00		
11	Cheese,pasteurized,filled cheese,440 gms.							GOP	1,087,500.00	1,087,500.00		
12	Cheese,singles,6 indiv. wrapped slices,125 g.							GOP	3,900.00	3,900.00		
13	Cocoa,unsweetened,100% pure 1 kilo/pkg.							GOP	201,468.00	201,468.00		
14	Corned beef, 380 gms.							GOP	4,344.00	4,344.00		
15	Cornstarch, 1 kilo/pkg.							GOP	13,000.00	13,000.00		
16	Corn sweet whole/cream style							GOP	34,800.00	34,800.00		
17	Coffee instant, 3 in 1, 30's							GOP	52,460.00	52,460.00		
18	Coffee instant, 100 gms/pkg.							GOP	42,240.00	42,240.00		
19	Curry Powder, 1 kilo/pkg.							GOP	6,240.00	6,240.00		
20	Flour,all purpose, 1 kilo/pkg.							GOP	87,100.00	87,100.00		
21	Fruit cocktail, in syrup, 836 gms.							GOP	23,040.00	23,040.00		
22	Gelatine Snack asstd. Flavor, 18 pcs/pkg.							GOP	4,200.00	4,200.00		
23	Gulaman powder mix, 25 gms. 10's asstd. flavor							GOP	14,016.00	14,016.00		
24	Juice Drink, Four Seasons, 1.36 liters							GOP	17,820.00	17,820.00		
25	Juice Pineapple,sweetened, 1.36 liter							GOP	23,760.00	23,760.00		
26	Juice Powder, instant,350 gms./pack							GOP	11,500.00	11,500.00		
27	Kasubha, 100 gms. per pack							GOP	6,750.00	6,750.00		
28	Liquid Seasoning,original,500 ml.							GOP	4,470.00	4,470.00		
29	Liver Spread, 85 gms./can							GOP	16,992.00	16,992.00		
30	Lunchen Meat, Chinese style, 350 gms.							GOP	63,840.00	63,840.00		

32	Margarine, fresh, 225 gms.	NCMH - DIETARY SECTION	PUBLIC BIDDING	October 27, 2017	November 21, 2017	December 7, 2017	December 11, 2017	GOP	406,000.00	406,000.00		
33	Mayonnaise, 3.5 liter							GOP	192,000.00	192,000.00		
34	Miki, fresh, 1 kilo/pkg.							GOP	167,500.00	167,500.00		
35	Milk, filled, evaporated, 370 ml.							GOP	560,000.00	560,000.00		
36	Milk condensed, 300 ml.							GOP	9,375.00	9,375.00		
37	Mineral water, 350 ml.							GOP	96,000.00	96,000.00		
38	Misua, fresh stock, free from infestation							GOP	112,125.00	112,125.00		
39	Mongo, green, whole, free from infestation							GOP	575,000.00	575,000.00		
40	Mushroom Slice, with stems, 2840 gms.							GOP	10,350.00	10,350.00		
41	Napkin Paper, 100 sheets/ream							GOP	9,984.00	9,984.00		
42	Navy beans, white, free from infestation							GOP	144,000.00	144,000.00		
43	Noodle Spaghetti, 1 kilo/pkg.							GOP	81,000.00	81,000.00		
44	Oil Cooking, 16 kilos/can							GOP	932,750.00	932,750.00		
45	Oyster Sauce, 1/2 gal.							GOP	11,700.00	11,700.00		
46	Patis, pure, 1 gal/bot.							GOP	156,950.00	156,950.00		
47	Paper Cup, 8 oz. (For Coffee)							GOP	8,000.00	8,000.00		
48	Paper box, 2 division							GOP	12,720.00	12,720.00		
49	Plastic Fork, unbreakable transparent, 25's, HD							GOP	8,400.00	8,400.00		
50	Plastic Spoon, unbreakable transparent, 25's, HD							GOP	25,200.00	25,200.00		
51	Plastic Food Packaging Film, 12"x250 mtrs./roll							GOP	25,560.00	25,560.00		
52	Peas, green, cooked, 450 gms./can							GOP	42,000.00	42,000.00		
53	Peas, sweet, green, frozen, 1 kilo/pkg.							GOP	5,400.00	5,400.00		
54	Peanut Butter, 952 gms. sweet & creamy							GOP	141,600.00	141,600.00		
55	Pepper, Black, ground, good quality							GOP	84,000.00	84,000.00		
56	Pickles, sweet, relish, 3.7 kg.							GOP	14,256.00	14,256.00		
57	Pimiento, whole, 113 gms.							GOP	7,740.00	7,740.00		
58	Pineapple Tidbits, in syrup, 836 gms.							GOP	41,548.00	41,548.00		
59	Pork and Beans, 390 gms.							GOP	295,000.00	295,000.00		
60	Raisins, 225 gms./box							GOP	3,330.00	3,330.00		
61	Rice Malagkit, pure, good quality							GOP	17,100.00	17,100.00		
62	Salt Coarse, iodized, clean, 1 kilo/pack, local mnfctd.							GOP	272,700.00	272,700.00		
63	Salad and Sandwich Mate, 3.5 liters							GOP	1,072,500.00	1,072,500.00		
64	Sardines in Tomato Sauce, 425 gms.							GOP	778,800.00	778,800.00		
65	Sausage Vienna, 230 gms.							GOP	37,620.00	37,620.00		
66	Sesame Seeds, 50 gms./pkg.							GOP	13,200.00	13,200.00		
67	Sinigang Broth, Tamarind, 800 gms./box							GOP	112,480.00	112,480.00		
68	Soy Sauce, soy beans, 1 gallon							GOP	333,500.00	333,500.00		

69	Sugar, granulated light brown, 50 kis./sack	NCMH - DIETARY SECTION	PUBLIC BIDDING	October 27, 2017	November 21, 2017	December 7, 2017	December 11, 2017	GOP	1,240,000.00	1,240,000.00		
70	Tomato Sauce, Filipino style, 1 kilo/pkg.							GOP	261,000.00	261,000.00		
71	Tuna in brine, 1,700 gms.							GOP	37,100.00	37,100.00		
72	Sotanghon, first class, green bean, 1 kilo/pkg.							GOP	80,625.00	80,625.00		
73	Vinegar, native, 4% natural acidity, 1 gallon							GOP	210,000.00	210,000.00		
74	Bagoong Alamang, freshly-made, pure, no too salty							GOP	148,750.00	148,750.00		
75	Coconut, medium size, to be grated and squeezed in place of delivery							GOP	86,400.00	86,400.00		
76	Lumpia wrapper, medium, freshly cooked							GOP	28,500.00	28,500.00		
77	Soy Bean Curd, (Tokwa) fresh, 1/2 kilo/pkg. good qty.							GOP	28,500.00	28,500.00		
78	Tuyo, dried fish, 60 pcs./kilo							GOP	84,000.00	84,000.00		
79	Ham sliced, seet, 1 kilo/pkg.							GOP	57,500.00	57,500.00		
80	Hotdog, regular, 1 kilo/pkg.							GOP	1,430,000.00	1,430,000.00		
<b>TOTAL</b>								PHP	<b>12,747,086.00</b>			

Prepared by :

Recommending Approval:

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