



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAKERY												
1	Buns (Pandesal) sweet, 30 gms., 4 pcs/pkg.	NCMH - DIETARY SECTION	PUBLIC BIDDING	October 27, 2017	November 21, 2017	December 7, 2017	December 11, 2017	GOP	4,675,000.00	4,675,000.00		
2	Monay, 30 gms. 4 pcs./pkg.							GOP	4,675,000.00	4,675,000.00		
3	Cheese Pandesal, 30 gms., 4 pcs./pkg.							GOP	4,950,000.00	4,950,000.00		
4	Banana cup cake, 30 gms. freshly baked, ind. pack							GOP	585,000.00	585,000.00		
5	Cheese Bread, 30 gms. freshly baked, ind. pack							GOP	365,625.00	365,625.00		
6	Cocopan, 30 gms. freshly baked, ind. Pack							GOP	573,750.00	573,750.00		
7	Enseimada, 30 gms. freshly baked, ind. Pack							GOP	573,750.00	573,750.00		
8	Hopia, mongo, baboy, 30 gms. freshly baked, ind. pack							GOP	573,750.00	573,750.00		
9	Kababayan, 30 gms. freshly baked, ind. pack							GOP	573,750.00	573,750.00		
10	Mongo Bread, 30 gms., freshly baked, ind. Pack							GOP	573,750.00	573,750.00		
11	Creambread, 500 gms./loaf							GOP	337,500.00	337,500.00		
12	Cheese Roll, 30 gms, freshly baked, ind. Pack							GOP	143,000.00	143,000.00		
13	Donut, 30 gms, freshly baked, ind. Pack							GOP	148,720.00	148,720.00		
14	Ube Bread, 30 gms, freshly baked, ind. Pack							GOP	504,900.00	504,900.00		
15	Sausage Roll, 30 gms, freshly baked, ind. Pack							GOP	143,000.00	143,000.00		
16	Cinnamon Roll, 30 gms, freshly baked, ind. Pack							GOP	140,140.00	140,140.00		
17	Ham and Cheese Roll, 30 gms, freshly baked							GOP	160,160.00	160,160.00		
TOTAL								PHP		19,696,795.00		

Prepared by :

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Recommending Approval:

Esther S. De la Cruz
ESTER S. DELA CRUZ
 End-User (Bakery Products)

Approved by :

Bernardino A. Vicente
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 Medical Center Chief II