



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2018**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Anthraquinone ,Glycosides Salicylic 10 ml	NCMH - DENTAL SECTION	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017	GOP	5,984.00	5,984.00		
2	Celluloid Strips							GOP	440.00	440.00		
3	Composite Light Curing Materials							GOP	105,600.00	105,600.00		
4	Dental Surgical Gauze 2x2x100							GOP	8,448.00	8,448.00		
5	Diamond Burs (small,medium)							GOP	18,480.00	18,480.00		
6	Finishing Strips (med-rough)							GOP	12,480.00	12,480.00		
7	Flavored Pumice mint 100g							GOP	1,980.00	1,980.00		
8	Gel Foam,20 cubes/pack							GOP	11,880.00	11,880.00		
9	Hexetidine HCL, 500 ml							GOP	153,450.00	153,450.00		
10	IRM Powder (38g) liquid (14ml)							GOP	10,560.00	10,560.00		
11	Lidocaine 5% (35g ointment)							GOP	36,960.00	36,960.00		
12	Lidocaine HCl 2% Epinephrine 1:100,000							GOP	105,600.00	105,600.00		
13	Needle,Dental g-30							GOP	24,640.00	24,640.00		
14	Pana Oil for Handpiece							GOP	4,928.00	4,928.00		
15	Polyester Matrix Bands (Molar/Premolar)							GOP	770.00	770.00		
16	Disposable Prophy Angle							GOP	44,000.00	44,000.00		
17	Saliva Ejector							GOP	2,484.00	2,484.00		
18	Surgical Burs (carbide)							GOP	2,886.40	2,886.40		
19	Suturing Needle 7x16 1/2 round							GOP	202.40	202.40		
20	Zinc Oxide Eugenol Liquid Powder							GOP	2,112.00	2,112.00		
21	Daktarin Cream (miconazole nitrate 2% x 5g)							GOP	5,280.00	5,280.00		
22	Acid Etching Gel							GOP	2,464.00	2,464.00		
23	Luting and Lining Cement (15g powder and 8 ml liquid)							GOP	29,040.00	29,040.00		
24	Vitre Bond Oil liner/base 4.5 g powder and 2.75 ml liquid							GOP	30,240.00	30,240.00		
25	Mouth mirror with handle							GOP	11,000.00	11,000.00		
26	Mallets							GOP	4,125.00	4,125.00		
27	Explorer							GOP	9,504.00	9,504.00		
28	Cotton Plier							GOP	14,080.00	14,080.00		
29	Excavators							GOP	9,504.00	9,504.00		

30	Handpiece,cartridges (bearing)	NCMH - DENTAL SECTION	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017	GOP	48,000.00	48,000.00		
31	Composite /Plastic Filling Instrument							GOP	2,475.00	2,475.00		
32	Cement Spatula							GOP	3,267.00	3,267.00		
33	Prophylactic Brush							GOP	1,557.50	1,557.50		
<b>TOTAL</b>								<b>PHP</b>	<b>724,421.30</b>			

Prepared by :

*gms*  
**GERTRUDES G. SABARICOS, MPA**  
 Head, BAC Secretariat

Recommending Approval:

*BAS*  
**BASILIO G. ALBA, DMD,MMHoA**  
 End-User (Dental Supplies)

Approved by :

*Bernardino A. Vicente*  
**BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV**  
 Medical Center Chief II