



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENTAL COPIER												
1	COPIER MACHINE (RENTAL SERVICE, for Twelve (12) machine Specifications: Multifunction Device, Type: Console, Copy Resolution: 600 x 600dpi, Gradation: 256, Memory Capacity: 1GB, Hard Disk: 60GB, Four trays - 500 sheets/tray and One bypass 150 sheets, Maximum Original Size: A3 or Ledger (11" x 17"), Output Size: A3-A5(tray) A3-B6 (multiple ByPass), Warm-up Time: 45 seconds, First Copy Time: 3.5 seconds or less, Zoom / Magnification: 25% - 400%, Paper Capacity: 1,150 sheets, Duplex: Strackless ADU A3-A5, 60-90g/m2, Ready to Print, With interruption function, including preventive maintenance, (with toner stock for two weeks-12 toners) , (0.70/copy x 13,500 copy/months x 12 units x 12 months)	NCMH - DIFFERENT OFFICES		PUBLIC BIDDING					PHP	1,360,800.00	1,360,800.00		
TOTAL									PHP	1,360,800.00			

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