



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARPENTRY SUPPLIES	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017					
								GOP	7,590.00	7,590.00		
1	Ladder, Aluminum 6 ft.							GOP	4,400.00	4,400.00		
2	Ladder, Aluminum 8 ft.							GOP	8,459.00	8,459.00		
3	Ladder, Aluminum 10 ft.							GOP	550.00	550.00		
4	Rugby Cement							GOP	1,155.00	1,155.00		
5	Concrete Nail, 1"							GOP	1,155.00	1,155.00		
6	Concrete Nail, 2"							GOP	1,155.00	1,155.00		
7	Concrete Nail, 3"							GOP	1,000.00	1,000.00		
8	CW Nail, 1-1/2							GOP	1,000.00	1,000.00		
9	CW Nail, 2							GOP	1,000.00	1,000.00		
10	CW Nail, 3							GOP	1,000.00	1,000.00		
11	CW Nail, 4							GOP	41,250.00	41,250.00		
12	Door Knob, Heavy Duty							GOP	300.00	300.00		
13	Finishing Nail, 1							GOP	300.00	300.00		
14	Finishing Nail, 2							GOP	2,100.00	2,100.00		
15	Hacksaw Blade							GOP	66,000.00	66,000.00		
16	PlyBoard, 3/4							GOP	27,500.00	27,500.00		
17	Plywood, 1/4							GOP	46,750.00	46,750.00		
18	PlyWood, 1/2							GOP	68,750.00	68,750.00		
19	PlyWood, 3/4							GOP	2,200.00	2,200.00		
20	PVC Moulding, #3/4							GOP	6,600.00	6,600.00		
21	Roof Sealant, 1 Liter							GOP	3,448.50	3,448.50		
22	Roof Sealant, 1/2 Liter							GOP	1,056.00	1,056.00		
23	Wire, Tie G.I. # 16							GOP	5,060.00	5,060.00		
24	Welding Rod, 1/8							GOP	8,250.00	8,250.00		
25	Welding Rod, 3/32	GOP	1,200.00	1,200.00								
26	Black Screw for wood, 1/2"											

27	Black Screw for wood, 1"	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	October 27, 2017	November 22, 2017	December 7, 2017	December 11, 2017	GOP	1,215.00		1,215.00		
28	Black Screw for wood, 2"							GOP	1,650.00		1,650.00		
29	Black Screw for metal, 1/2"							GOP	1,100.00		1,100.00		
30	Black Screw for metal, 1"							GOP	1,100.00		1,100.00		
31	Black Screw for metal, 2"							GOP	1,500.00		1,500.00		
32	S4S Good Lumber, 1/2" x 2" x 10'							GOP	7,200.00		7,200.00		
33	S4S Good Lumber, 1/2" x 1" x 10'							GOP	6,000.00		6,000.00		
TOTAL								PHP		328,993.50			

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

Ruben V. Reyes
RUBEN V. REYES
 End-User (ATS Supplies)

Approved by :

Bernardino A. Vicente
BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II