



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	ACTIVITY THERAPY SECTION (ATS) SUPPLIES	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017							
	PHYSICAL REHABILITATION SERVICES													
1	Umbrella, heavy duty; green with NCMH logo							GOP	66,000.00	66,000.00				
2	Utility Box, 50L; semi-clear plastic, white							GOP	14,300.00	14,300.00				
3	Steamer; aluminum, 3 layers, 36cm, plastic handle							GOP	4,290.00	4,290.00				
4	Dinner Plates, plastic, 10", white							GOP	17,600.00	17,600.00				
5	Soup Bowl, plastic, 6", white							GOP	14,300.00	14,300.00				
6	Dish Cabinet/Organizer with cover, Big							GOP	44,000.00	44,000.00				
7	Casserole, stainless steel, large							GOP	17,600.00	17,600.00				
8	Frying Pan, flat, non-stick, 12" with cover							GOP	17,600.00	17,600.00				
9	Deep colander, stainless, extra large with stand							GOP	5,500.00	5,500.00				
10	Chopping Board, plastic, medium							GOP	9,900.00	9,900.00				
11	Mixing Bowl, stainless, large							GOP	16,500.00	16,500.00				
12	Can opener, stainless, rotary, coated handle, heavy duty							GOP	11,000.00	11,000.00				
13	Ladle, long handle, stainless							GOP	4,400.00	4,400.00				
14	Shoulder bag, nylon, black, 10" x 8" x 3"							GOP	4,620.00	4,620.00				
15	Blade, ultra stainless, branded, 5pcs/box							GOP	14,300.00	14,300.00				
16	Dry cell battery, 9V, alkaline, disposable							GOP	1,188.00	1,188.00				
17	Basketball, GF7, standard							GOP	16,500.00	16,500.00				
18	Volleyball, Official Tournament, 18 panel, leather, size 5							GOP	16,500.00	16,500.00				
19	Badminton racket, 28 tension							GOP	17,600.00	17,600.00				
20	Official chess timer							GOP	8,250.00	8,250.00				
21	Score board, digital, with timer and buzzer							GOP	4,400.00	4,400.00				
22	Decorative and art materials, assorted							GOP	44,000.00	44,000.00				
23	gift wrappers, assorted							GOP	17,820.00	17,820.00				
24	Glass candle: 4.75" ht; 3.25" rad; pure wax; white							GOP	440.00	440.00				
25	Chalice: 13.75"; medium; brass	GOP	3,850.00	3,850.00										
26	Ciborium: 7"; medium; brass; gold	GOP	4,400.00	4,400.00										

27	Priest's stole: standard size; ponti de roma; very good quality; white, violet, green, red, 1 piece/color	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	November 8, 2017	November 29, 2017	December 14, 2017	December 19, 2017	GOP	11,000.00	11,000.00		
28	Chasuble: soft; smooth cloth; green							GOP	2,200.00	2,200.00		
29	Stand for flipped-charts							GOP	1,650.00	1,650.00		
30	Headset microphone							GOP	110.00	110.00		
31	Portable Amplifier							GOP	1,760.00	1,760.00		
32	Tarpaulin (small)							GOP	5,280.00	5,280.00		
33	Tarpaulin (big)							GOP	13,200.00	13,200.00		
34	Vinyl Sticker Printing on Sintra Board							GOP	39,600.00	39,600.00		
TOTAL								PHP	471,658.00			

Prepared by :

gsaw
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

[Signature]
ALFREDO M. TORRES
 End-User (ATS Supplies)

Approved by :

[Signature]
BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief II