

**NATIONAL CENTER FOR MENTAL HEALTH  
SUMMARY OF INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025**

CATEGORY	PPMP SUBMITTED BY END- USERS
DRUGS & MEDICINES (SERVICE PATIENT)	PHP 157,381,953.50
MEDICAL SUPPLIES	PHP 66,535,110.20
MEDICAL OXYGEN	PHP 2,499,750.00
DENTAL SUPPLIES	2,376,200.00
RADIOLOGY SUPPLIES	3,189,175.00
LABORATORY SUPPLIES & REAGENTS (ANATOMICAL LABORATORY)	3,803,030.57
LABORATORY SUPPLIES & REAGENTS (CLINICAL LABORATORY)	77,653,352.00
COMMON OFFICE SUPPLIES AND EQUIPMENT (APP-CSE& NON CSE)	14,643,740.04
OFFICE SEMI EXPENDABLE EQUIPMENT	15,141,885.44
NDS KITCHEN SUPPLIES AND UTENSILS	512,080.00
MISCELLANEOUS AND GENERAL SUPPLIES	8,019,319.00
COMMON JANITORIAL/HOUSEKEEPING SUPPLIES	12,953,893.70
COMMON COMPUTR SUPPLIES (INK)	2,778,400.00
COMMON ELECTRICAL AND WELDING / CARPENTRY/ PLUMBING& WELDING SUPPLIES	19,646,071.50
PSR SUPPLIES	1,551,266.20
PHU SUPPLIES	5,904,021.75
ICT SUPPLIES/PREVENTIVE	2,606,010.00
ICT LICENSES	4,147,000.00
PSYCHOLOGICAL SUPPLIES	5,959,461.63
ACTIVITY THERAPHY SECTION (ATS) SUPPLIES	1,363,490.70
TRANSPORT SUPPLIES	52,937.50
LINEN SUPPLIES	7,423,335.00
FUEL AND DIESEL	2,882,000.00
ACCOUNTABLE FORMS	1,049,418.45
SPECIAL FORMS & INK RISOGRAPH	770,890.00
FIRE EXTINGUISHER	434,313.96
<b>OUTSOURCING</b>	
NCMH FOOD OUTSOURCING SERVICES	412,689,131.00
LAUNDRY OUTSOURCING	9,665,700.00
RENTAL COPIER MACHINE (19 UNIT)	2,870,400.00
PEST CONTROL SERVICE	2,000,000.00
WASTE DISPOSAL	4,500,000.00
JANITORIAL SERVIES (54 JANITORS)	14,474,207.52
SECURITY SERVICE (36 GUARDS)	23,112,256.00
SALARIES OF CONTRACTUAL	83,835,994.00
CONSULTANCY	18,500,000.00
REPAIR AND PREVENTIVE MENTENANCE (MEDICAL & NON-MEDICAL)	14,284,889.74
REPAIR MOTOR VEHICLES	3,558,110.41

**NATIONAL CENTER FOR MENTAL HEALTH  
SUMMARY OF INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025**

CATEGORY	PPMP SUBMITTED BY END- USERS
<b>OTHERS ( EQUIPMENT, RENTAL &amp; PREVENTIVE MAINTENANCE AND OTHER SERVICES)</b>	
ELECTRICITY EXPENSES	71,720,000.00
WATER EXPENSES	71,720,000.00
TRAINING	15,331,296.00
TRAVELLING EXPENSES	11,400,000.00
POSTAGE & COURIER SERVICES	600,000.00
TELEPHONE - MOBILE	500,000.00
TELEPHONE - LANDLINE	500,000.00
INTERNET SUBSCRIPTION IHOMP	10,975,952.00
INTERNET SUBSCRIPTION CRISIS HOTLINE	3,344,000.00
REWARDS AND INCENTIVES	3,000,000.00
RESEARCH EXPLORATION AND DEVELOPMENT	10,693,700.00
TAXES, DUTIES & LICENCES	435,000.00
FIDELITY BOND PREMIUMS	1,000,000.00
INSURANCE EXPENSES, TAXES, INSURANCE LICENSES	3,000,000.00
ADVERTISING, PROMOTIONAL & MARKETING EXPENSES	500,000.00
PRINTING AND PUBLICATION	500,000.00
REPRESENTATION PEXPENSEPRINTING AND PUBLICATION	20,000.00
TRANSPORTATION AND DELIVERY EXPENSES	8,791,000.00
OTHER EXPENSES	36,361,494.00
CAPITAL OUTLAY INFRASTRUCTURES	60,000,000.00
CAPITAL OUTLAY EQUIPMENT	82,649,670.00
<b>GRAND TOTAL</b>	<b>PHP 1,403,810,906.81</b>



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DRUGS AND MEDICINES</b>												
1	Co-Amoxiclav ( amoxicillin + potassium clavulanate ) 625 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	785,050.00	785,050.00		
2	Amikacin 50mg/ml, 2 ml solution for injection vial									8,600.00	8,600.00		
3	Aztreonam 1gm for Injection									1,620,000.00	1,620,000.00		
4	Polymyxin B 500,000 Units Powder for injection									1,196,400.00	1,196,400.00		
5	Cefalexin 500mg Capsule									32,000.00	32,000.00		
6	Ceftazedime 1g									210,000.00	210,000.00		
7	Ceftriaxone 1 g + 10 ml diluent ,vial									1,077,000.00	1,077,000.00		
8	Cefepime 1 g x 1 vial									340,000.00	340,000.00		
9	Meropenem 1 g (as trihydrate)(Restricted Antimicrobial)									1,462,800.00	1,462,800.00		
10	Ertapenem 1g (Restricted Antimicrobial)									1,127,592.00	1,127,592.00		
11	Vancomycin 1 g (as hydrochloride)(Restricted Antimicrobial)									1,050,000.00	1,050,000.00		
12	Clarithromycin 500mg OD x 5 tabs									56,000.00	56,000.00		
13	Collistin 2M iu vial									1,050,000.00	1,050,000.00		
14	Levofloxacin 5 mg/ml ,100 ml vial									201,460.00	201,460.00		
15	Levofloxacin 500 mg									36,750.00	36,750.00		
16	Cloxacillin ( as sodium ) 500 mg									50,000.00	50,000.00		
17	Cotrimoxazole 800mg/160mg x100									3,950.00	3,950.00		
18	Ciprofloxacin 500 mg x 100 tablets									125,000.00	125,000.00		
19	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial									56,000.00	56,000.00		
20	Erythromycin eye ointment 0.5%,5 g									39,400.00	39,400.00		
21	Fosfomycin 3g									43,900.00	43,900.00		
22	Metronidazole 5 mg / ml x 1 vial									58,500.00	58,500.00		
23	Mupirocin Ointment 2 %, 15 g									128,000.00	128,000.00		
24	Ofloxacin Eye Drops 0.3% , 5 ml									42,600.00	42,600.00		
25	Ofloxacin Ear Drop Solution 0.3%,5 ml bottle									44,674.50	44,674.50		
26	Petroleum Jelly 100 g.									14,500.00	14,500.00		
27	Silver Suifadiazine 1%, 25 g cream									60,000.00	60,000.00		
28	Hydrogen Peroxide 3%, 120ml Bottle									3,500.00	3,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
29	Omeprazole 40 mg x 100 capsules	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	1,309,500.00	1,309,500.00		
30	Omeprazole 40 mg powder vial + 10 ml solvent amp									1,952,000.00	1,952,000.00		
31	Atropine Sulfate 1 mg / ml x 50 ampules									56,000.00	56,000.00		
32	Adenosine 3 mg/ml, 2 ml vial									588,000.00	588,000.00		
33	Amlodipine 10 mg ( as besilate )									1,850,000.00	1,850,000.00		
34	Captopril 25mg									14,500.00	14,500.00		
35	Carvedilol 6.25 mg									50,000.00	50,000.00		
36	Clonidine 75 mcg ( as hydrochloride )									210,000.00	210,000.00		
37	Vasopressin 20 IU ml									1,380,000.00	1,380,000.00		
38	Dobutamine 50 mg/ml, 5 ml ampule									490,000.00	490,000.00		
39	Dopamine 40 mg/ml ,5 ml ampule									234,500.00	234,500.00		
40	Epinephrine 1 mg/m,1 ml ampule									80,000.00	80,000.00		
41	Hydralazine 20mg/ml ampule									22,900.00	22,900.00		
42	Isosorbide-5- Mononitrate 30 mg MR									15,000.00	15,000.00		
43	Losartan 50 mg x 100 tablets									1,590,000.00	1,590,000.00		
44	Glyceryl Trinitrate (Nitroglycerin) 1mg/ml, 10 ml									39,000.00	39,000.00		
45	Losartan 100 mg ( as potassium salt )									2,080,000.00	2,080,000.00		
46	Norepinephrine 1 mg/ml, 4 ml ampule									1,867,500.00	1,867,500.00		
47	Sacubitril + Valsartan 50 mg									894,400.00	894,400.00		
48	Rosuvastatin(as Calcium) 20 mg									1,680,000.00	1,680,000.00		
49	Rosuvastatin ( as calcium salt)10 mg									1,455,000.00	1,455,000.00		
50	Trimetazidine 35 mg									1,164,000.00	1,164,000.00		
51	Telmisartan 40mg									1,360,000.00	1,360,000.00		
52	Aspirin 80 mg									80,000.00	80,000.00		
53	Clopidogrel 75 mg									840,000.00	840,000.00		
54	Enoxaparin Sodium 100mg/0.4ml x1									476,400.00	476,400.00		
55	Enoxaparin Sodium 100mg/0.6ml x1									155,600.00	155,600.00		
56	Heparin 5000 units per vial									1,505,880.00	1,505,880.00		
57	Tranexamic Acid 100mg/ml x10									260,000.00	260,000.00		
58	Biscaodyl 5mg tablet	75,000.00	75,000.00										
59	Oral Rehydration Salts 7.75g (ORS) x 25 sachets	316,800.00	316,800.00										





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
60	Ursodeoxycholic Acid 500 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP				
61	Ursodeoxycholic Acid 250 mg									2,371,200.00	2,371,200.00		
62	Salbutamol 1 mg/ml, 2.5 ml									1,900,000.00	1,900,000.00		
63	Magnesium Sulfate (as heptahydrate) 250 mg/ml, 10 ml									72,000.00	72,000.00		
64	Mefenamic Acid 500 mg									56,934.00	56,934.00		
65	Paracetamol 500 mg									640,000.00	640,000.00		
66	Paracetamol 150 mg/ml, 2 ml									27,000.00	27,000.00		
67	Ketorolac 30 mg /ml x 10 ampules									130,000.00	130,000.00		
68	Tramadol 50mg x100									13,500.00	13,500.00		
69	Doxycycline HCl 100 mg Capsule									18,000.00	18,000.00		
70	Celecoxib 200 mg									30,000.00	30,000.00		
71	Terbinafine 10mg/g, Cream (Tenafine)									15,300.00	15,300.00		
72	Betamethasone cream 0.1% 5g									86,502.50	86,502.50		
73	Clobetasol ( as propionate) cream 0.05%, 5 g									27,000.00	27,000.00		
74	Hydrocortisone 250 mg powder for injection									183,120.00	183,120.00		
75	Hydrocortisone 1% 10 g cream									147,000.00	147,000.00		
76	Methylprednisolone 4mg tablet x 100									152,000.00	152,000.00		
77	Acetazolamide 250mg									14,160.00	14,160.00		
78	Epoetin Alfa 4000IU/ml, pre filled syringe									29,860.00	29,860.00		
79	Furosemide 10 mg/ml, 2 ml amp									1,105,360.00	1,105,360.00		
80	Furosemide 20 mg									68,000.00	68,000.00		
81	Sevelemer 800 mg film coated tablet									5,000.00	5,000.00		
82	Tolvaptan 15 mg									173,150.00	173,150.00		
83	Metoclopramide 10mg tablet									2,760,000.00	2,760,000.00		
84	Metoclopramide 5 mg/ml, 2 ml									8,000.00	8,000.00		
85	Bupivacaine (as hydrochloride) 0.5% , 10 ml ampule									6,000.00	6,000.00		
86	Sevoflurane 250ml bottle									60,500.00	60,500.00		
87	Atracurium 10 mg/ml, 2.5 ml									219,900.00	219,900.00		
88	Suxamethonium Chloride 2mg/ml vial									22,700.00	22,700.00		
89	Rocuronium Bromide 10mg/ml									58,700.00	58,700.00		
90	Fentanyl ( as citrate) 50 mcg/ml, 2ml	14,323.50	14,323.50										
		56,166.00	56,166.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
91	Fluticasone + Salmeterol 125mcg + 25mcg 120 actuation MDI	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	72,000.00	72,000.00		
92	Albumin ,Human 20%,50 ml									16,512,000.00	16,512,000.00		
93	Allopurinol 300 mg									95,000.00	95,000.00		
94	Colchicine 500 mcg									11,850.00	11,850.00		
95	Atorvastatin 20 mg									1,250,000.00	1,250,000.00		
96	Atorvastatin 40 mg									1,225,000.00	1,225,000.00		
97	Fenofibrate 200 mg									275,000.00	275,000.00		
98	Finasteride 5 mg									58,350.00	58,350.00		
99	Potassium ( as citrate ) 10 mEq									357,900.00	357,900.00		
100	Sodium Hyaluronate 1mg/ml, 5ml ophthalmic solution									50,850.00	50,850.00		
101	Gentamycin 0.3%, 5ml ( as sulfate) drops									29,130.00	29,130.00		
102	Hypromellose 0.3%,10 ml eye drops bottle									59,000.00	59,000.00		
103	Insulin,Biphasic Isophane Human 70/30									576,000.00	576,000.00		
104	Insulin,Regular(Recombinant DNA human)100IU/ml,10ml									117,000.00	117,000.00		
105	Insulin Isophane Human N intermediate									76,350.00	76,350.00		
106	Dapagliflozin 10mg									440,000.00	440,000.00		
107	Metformin 500mg									960,000.00	960,000.00		
108	Tetanus Toxoid 0.5 ml , /ampule									159,900.00	159,900.00		
109	Tetanus Antitoxin 1500 IU/1 ml ,solution									62,975.00	62,975.00		
110	0.9% Sodium Chloride x 1 L									1,033,200.00	1,033,200.00		
111	0.9% Sodium Chloride x 500 ml	155,250.00	155,250.00										
112	5% Dextrose in 0.9 % Sodium Chloride x 1L	180,000.00	180,000.00										
113	5% Dextrose in 0.3% Sodium Chloride x 500 ml	235,400.00	235,400.00										
114	50% Dextrose solution for injection	570,000.00	570,000.00										
115	Lactated Ringer's Solution x 1L	293,150.00	293,150.00										
116	Carbamazepine 200	42,000.00	42,000.00										
117	Valproic Disodium + Sodium Valproic Acid 500 mg MR	7,500,000.00	7,500,000.00										
118	Lithium Carbonate 450mg x100	57,120.00	57,120.00										
119	Phenytoin Sodium 100 mg	600,000.00	600,000.00										
120	Levetiracetam 500mg film coated	377,000.00	377,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
121	Hyoscine Butylbromide 20mg/ml ampule	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	28,990.00	28,990.00		
122	Hyoscine Butylbromide 10mg tablet									5,000.00	5,000.00		
123	Betahistine 24mg									81,000.00	81,000.00		
124	Cetirizine 10 mg ( as dihydrochloride )									336,000.00	336,000.00		
125	Diphenhydramine HCl 50 mg									69,600.00	69,600.00		
126	Loratadine 10mg									35,000.00	35,000.00		
127	Aripiprazole 10 mg									1,568,000.00	1,568,000.00		
128	Aripiprazole 10 mg ODT									432,960.00	432,960.00		
129	Chlorpromazine 100 mg x 100 tablets									119,700.00	119,700.00		
130	Chlorpromazine 200 mg x 100 tablets									627,900.00	627,900.00		
131	Clozapine 100 mg									1,630,000.00	1,630,000.00		
132	Haloperidol 5 mg									260,000.00	260,000.00		
133	Haloperidol 5mg/ml ampules									1,094,820.00	1,094,820.00		
134	Flupentixol Decanoate 20 mg / ml , 1 ml ampule									1,513,600.00	1,513,600.00		
135	Naltrexone Hydrochloride 50mg x 30 tablets									1,008,000.00	1,008,000.00		
136	Methylphenidate 20mg									489,750.00	489,750.00		
137	Olanzapine 10 mg Orodispersible									780,000.00	780,000.00		
138	Olanzapine 10 mg									2,929,000.00	2,929,000.00		
139	Paliperidone 100 mg/ml									4,246,249.00	4,246,249.00		
140	Paliperidone 150 mg/1.5ml									6,501,858.00	6,501,858.00		
141	Aripiprazole 400 mg (Lyophilized Powder for Extended Release Suspension for injection									7,575,600.00	7,575,600.00		
142	Quetiapine 25 mg									170,000.00	170,000.00		
143	Quetiapine 100 mg									690,000.00	690,000.00		
144	Quetiapine 200 mg									64,000.00	64,000.00		
145	Quetiapine 300 mg	172,000.00	172,000.00										
146	Risperidone 2 mg ODT x 28 tablets	199,780.00	199,780.00										
147	Risperidone 1mg/ml oral soln	146,565.00	146,565.00										
148	Risperidone 2 mg	19,494,000.00	19,494,000.00										
149	Escitalopram 10 mg	2,376,000.00	2,376,000.00										
150	Sertraline 50 mg x 30 tablets	63,200.00	63,200.00										
151	Ascorbic Acid 500 mg	6,196,500.00	6,196,500.00										
152	Multivitamins	4,200,000.00	4,200,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
153	Vitamin B1 B6 B12	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	1,800,000.00	1,800,000.00		
154	Folic Acid 5 mg									500,000.00	500,000.00		
155	Ferrous Sulfate 325 mg									210,000.00	210,000.00		
156	Sambong 500 mg									130,000.00	130,000.00		
157	Acetylcysteine 200mg /ml, 25ml Solution for Injection									90,650.00	90,650.00		
158	Acetylcysteine 200mg Sachet									80,000.00	80,000.00		
159	Acetylcysteine 600mg effervescent Tablet									435,600.00	435,600.00		
160	Butamirate Citrate 50mg MR									30,200.00	30,200.00		
161	Calcium Gluconate 10%, 10 ml									82,000.00	82,000.00		
162	Potassium Chloride 600 mg									156,000.00	156,000.00		
163	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3ml/ ampule									17,500.00	17,500.00		
164	Levothyroxine Sodium 100mcg									28,000.00	28,000.00		
165	Methimazole 5 mg									22,500.00	22,500.00		
166	Calcium carbonate 500 mg									30,300.00	30,300.00		
167	Activated Charcoal, 1kg									160,000.00	160,000.00		
168	Sodium Chloride 2.5 mEq/ml 20ml									32,500.00	32,500.00		
169	Sterile Water for Injection 1L									25,000.00	25,000.00		
170	Sterile Water for Injection 50ml									80,000.00	80,000.00		
171	Atropine 1 mg/ml									56,000.00	56,000.00		
172	Donepezil 10 mg									392,000.00	392,000.00		
173	Memantine 10 mg									1,680,000.00	1,680,000.00		
174	Iron Sucrose 20mg/ml (100mg/5ml) Solution for IV Injection									99,000.00	99,000.00		
175	Aciclovir 400mg tablet									140,000.00	140,000.00		
176	Aciclovir 800mg tablet									43,320.00	43,320.00		
177	Entecavir 500mcg									1,215,000.00	1,215,000.00		
178	Tenofovir Disoproxil fumarate 300mg									115,440.00	115,440.00		
179	Digoxin 250mcg/ml, 2ml amp	96,000.00	96,000.00										
180	Digoxin 250 mcg x500	7,000.00	7,000.00										
181	Diazepam 5mg/ml, 2ml	235,000.00	235,000.00										
182	Alprazolam 500 mcg	7,930.00	7,930.00										
183	Midazolam 5mg/ml 3ml ampule	226,055.00	226,055.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUGS AND MEDICINES</b>													
184	Lidocaine 2%, 1.8 ml carpule (with epinephrine)	PHARMACY SECTION	YES	COMPETITIVE BIDDING					GOP	427,680.00	427,680.00		
185	Lidocaine (as hydrochloride) 2%, 50 ml				21,525.00	21,525.00							
186	Sodium Bicarbonate 1meq/ml 20ml solution for injection				128,000.00	128,000.00							
187	Sodium Bicarbonate 650mg tablet				158,000.00	158,000.00							
188	Isoxsuprine Hydrochloride 10mg tablet				19,500.00	19,500.00							
189	Oxytocin 10 IU/ml X10				28,500.00	28,500.00							
190	Mannitol 20% x 500ml				101,250.00	101,250.00							
191	Eperisone hydrochloride 50mg tablet				88,200.00	88,200.00							
192	Linezolid 2mg/ml, 300ml Solution for Injection Bottle				2,960,000.00	2,960,000.00							
193	Linezolid 600mg film coated tablet				900,000.00	900,000.00							
194	Chlorhexidine Gluconate 4% topical solution				266,250.00	266,250.00							
195	Chlorhexidine Digluconate 4G / 100ml, 60ML				36,524.00	36,524.00							
<b>TOTAL</b>									<b>PHP</b>	<b>157,381,953.50</b>	<b>157,381,953.50</b>		

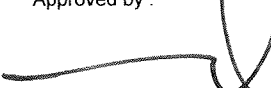
Prepared by :

Recommending Approval:

Approved by :

  
**RUSSELLE S. OLASO, MPA**  
 Head, BAC Secretariat

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	<b>MEDICAL SUPPLIES (e.g. gauze, syringe, alcohol etc.)</b>															
1	AED PADS - CPR-D-padz – CPR Electrodes for Automated External Defibrillators (Compatible with AED Plus ZOLL Resuscitation Systems) - Pre-connected electrode with Real CPR Help feedback and See-Thru CPR. The one-piece design simplifies proper positioning on the chest. One size fits all, with the ability to expand for a larger chest. Application: Public Access – Non-clinical, EMS – Resuscitation. Five (5) year shelf-life from manufacturing date. To be used with Adults or Childrens 8 years and older or 25 kilos and heavier.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	400,000.00	400,000.00					
2	AED Trainer Prestan (Delivery Period: 30 days upon issuance of NTD).											31,350.00	31,350.00			
3	Air Purifier with Mosquito Catcher, 40sq.m, Emits 7,000 ions/cm3, 5-step Mosquito Catching Mechanism, Glue Sheet, UV Light, On/Off Plasmacluster Mode, Built-in Dust & Odor Sensor, Inverter Operation, 3-steps Filtration. (New Pre-Filter, Deodorizing Filter, Electrostatic HEPA Filter) (Delivery Period: 60 days upon issuance of NTD).												658,000.00	658,000.00		
4	Adhesive Zinc Tape Tape, 1" x 5 yards (2.5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).													84,750.00	84,750.00	



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Adhesive Zinc Oxide Tape, 2" x 5 yards (5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	24,000.00	24,000.00		
6	Adhesive Zinc Oxide Tape, 3" x 5 yards (7.5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).				31,800.00	31,800.00							
7	Anti-Bedsore Air Mattress with Electric Pump - Inclusions: Mattress, Pump, Manual and Tubing. Provides excellent pressure reduction through continuous movement. Clinically beneficial and suitable for all healthcare environment. Increase blood circulation. Ultra Silent. Lightweight. Compact. Made specially to prevent bedsores with low pressure and large flow feature. SPECIFICATION: Pump -Pressure: 100-120mmhg, Power: 220VAC Latticed Style Mattress - Sizes: 90cm x 200cm, Thickness (Inflated): 6-10cm, Max. Weight Capacity: 220lbs/M2. Max. Pressure Capacity: 120mmhg. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.				190,000.00	190,000.00							
8	Alcohol, Isopropyl 70% (with 3.785L/gallon) - with free dispenser, 1L/bottle, 500 pieces only (with at least 24 months expiration).				1,880,000.00	1,880,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Aneroid Sphygmomanometer with Stethoscope Manual BP Monitor - Aneroid Sphygmomanometer. • -Measures blood pressure with an accuracy of - or - 3mmHg. •Luminous gauge • Index and range markings on the dial for clear readings. •Durable and stain resistant natural cotton fiber cuff (Velcro closure) •Latex-free inflation system. • Inflation Bulb - Valve: Chrome-plated brass screw-type valve delivers precise deflation control rate. The inflation bulb is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC. Stethoscope has double-sided non-chill chestpiece. This specification shall be reflected or visible in the product manufacturer's specification details and/or manual. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	179,920.00	179,920.00		
10	Anti Embolic Stockings Thigh High (Large) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.				42,500.00	42,500.00							
11	Anti Embolic Stockings Thigh High (Medium) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.				51,000.00	51,000.00							
12	Anti Embolic Stockings Thigh High (Small) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.				51,000.00	51,000.00							
13	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. MEDIUM				9,000.00	9,000.00							
14	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. LARGE				9,000.00	9,000.00							





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Blood Pressure Latex Bulb With Air Release Valve Sphygmomanometer. Blood Pressure Monitor Manual Inflation Pump - Inflation Bulb - Valve: Chrome-plated brass screw-type valve delivers precise deflation control rate. The inflation bulb is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	25,000.00	25,000.00		
16	BP Velcro cuff ADULT, latex rubber type of bladder. Cuff - Inflation Bag: The Velcro cuff is constructed of high-molecular polymer nylon. Sized to meet standard use. The artery indicator label and index range further ensure proper cuffing for correct arterial compression. The double tube seamless inflation bag is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC. The universal bladder tube enables compatible cuff exchange for other major brands of blood pressure systems. This specification shall be reflected or visible in the product manufacturer's specification details and/or manual.				266,700.00	266,700.00							
17	Blood Glucose Test Strips with Lancet and free 200pcs Glucometer with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required atleast (0.5µl), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).				647,100.00	647,100.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Blood Transfusion Set - Sharp spike made of soft medical grade PVC as per ISO 1135-4 for easy penetration into the transfusion port. Double chambers to regulate flow (Kink-resistant frost tubings to prevent leakage during transfusion). Complies with ISO 1135-4 standards. 170-210 microns filter guarantees removal of cellular debris and clots (Standard blood infusion sets should have an inline filter (pore size 170-210 microns), a drip chamber and a tubing in a variety of configuration). Precision made roller camp for accurate flow control. 1.5", 18G hypodermic needle for smooth and effortless vein puncture. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	24,000.00	24,000.00		
19	Cane Single with Arm Rest - Walking Stick Saklay For Adult Adjustable Saklay For Adult Crutches For Adult Cane For Elderly Cane Arm-Type Outdoor Single-Leg Crutches Rehabilitation Crutches Aluminum Alloy Telescopic Convenient Multi-Functional Shock Absorption				4,400.00	4,400.00							
20	Cervical Collar, small, 27.9-34.3cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system				95,480.00	95,480.00							
21	Cervical Collar, medium, 34.3-39.4 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system				80,080.00	80,080.00							
22	Cervical Collar, large, 39.4-44.5 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system				83,160.00	83,160.00							
23	Cervical Collar, extra large, 44.5-48.3 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system				6,325.00	6,325.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Colostomy Bag - Baseplate Type: Flat, Cut Size 50mm:20mm-33mm, Wafer Size: 50mm. Adhesive Type: Double layer adhesive, Properties: Click mechanical coupling system, Velcro closing system, With filter system, Opaque, Adhesive wafer type, Soft cover material for the bag. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	24,800.00	24,800.00		
25	Colostomy Bag - Baseplate Type: Flat, Cut Size 60mm:20mm-43mm, Wafer Size: 60mm. Adhesive Type: Double layer adhesive, Properties: Click mechanical coupling system, Velcro closing system, With filter system, Opaque, Adhesive wafer type, Soft cover material for the bag. (with at least 24 months expiration).				24,800.00	24,800.00							
26	Cotton-Tipped Applicator Sticks .Fine natural non-treated with chemicals. 6" wooden stem and 1/2" in diameter. 100% pure cotton tip. (with at least 24 months expiration).				12,980.00	12,980.00							
27	Cotton Absorbent Balls, 400 grams - made from 100% pure natural cotton fibers, highly absorbent, super soft texture, clean and safe, economical, approximately 1,000 pieces per pack. (with at least 24 months expiration).				250,000.00	250,000.00							
28	COVERALL SUITS, XXL (Height 186-194cm, Chest 115-124cm) - XXXL (Height 194-200cm, Chest 124-132cm) - 60 GSM with Shoe Cover. Made from non-woven polypropelene Fabric Material, breathable film.				495,000.00	495,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
29	Diagnostic Set, OTOSCOPE - Dimensions: 162mm x 45mm x 24mm, Weight: 138.5g Diameters of Otoscope Tips: 2.4mm, 3mm, 4mm, 5mm. KEY FEATURES of OTOSCOPE: Optic Fiber illumination provides homogenous and reflex free illumination of ear canal and tympanum Large, clear and scratch resistant viewing window provides 3x magnification. High transparent material is used for the viewing window. Ergonomic design for the handle enables good match between hand and handle. Chrome plated handle with refined texture. 4 reusable tips are attached for different ear canal. OPHTHALMOSCOPE - Dimensions: 170mm x 31mm x 25mm. Weight: 121.5g. KEY FEATURES OF OPHTHALMOSCOPE: The orbital support is soft so as to protect the user's glasses and the device. The aperture wheel is convex above the surface of case so as for better operation. Automatically powers off when attached to the pocket. Large sport for normal fundus examinations. Small spot for reduced reflection with small pupils. Fixation star for determination of central or eccentric fixation. Hemispot for reduced reflection with small pupils. Red-free filter for contrast enhancement when assessing fine vascular disorders. Dimension: 19cm x 4cm x 11cm	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	66,000.00	66,000.00			
30	Diaper, disposable, Adult, Large. Super absorbent layer; flexible waist band and has standing leak guard to prevent side leakage. High speed channel to spread the liquid faster. Made of high class non-woven material to avoid seepage and maintain dryness of the skin. Refastening and adjustable frontal tape.										1,664,250.00	1,664,250.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Disposable ECG Electrodes, ADULT, at least 36x40mm (oval) / circular snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	45,000.00	45,000.00		
32	ECG Electrode Bulb (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.				79,050.00	79,050.00							
33	ECG Lead, with 12-lead wire. (must be compatible to Mindray Beneheart R3 ECG Machine) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.				164,925.00	164,925.00							
34	ECG Lead, with 12-lead wire. Compatible and interoperable to our existing machine (Wilcare ECG Machine). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.				120,945.00	120,945.00							
35	ECG Lead, with 12-lead wire. Compatible and interoperable to our existing machine (Careland ECG Machine). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.				219,900.00	219,900.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	ECG Limb Clamp Set - Color Coded. (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	96,000.00	96,000.00		
37	ECG Trunk Cable with 3-lead wire. (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									213,000.00	213,000.00		
38	Effervescent Chlorine Tablet. 2.5g - Sodium dichloroisocyanurate (NaDCC), 90.4% Chlorine content @1000ppm/liter, rapidly dissolved / fast acting tablet. Effective against disease causing Bacteria, Fungi, Spores and Viruses (MRSA, Pseudomonas aeruginosa, Klebsiella spp., Acinetobacter baumannii, M. tuberculosis, Candida auris, etc.). Effective against all water-borne disease causing Bacteria, Fungi, Spores and Viruses (Legionella, E. Coli, Salmonella sp., Cholera, Typhoid fever, Polio, etc.) Virucidal against corona viruses like COVID 19 and SARS CoV2, ASV, Avian Flu, Ebola viruses. Surface cleaning & disinfection in hospitals. Air fumigation of contaminated rooms. Medical Equipment & Instrument disinfection. Water purification (drinking Water). Water Treatment of STPs. (with at least 24 months expiration).									56,000.00	56,000.00		
39	Elastic Bandage, Velcro Type, permanent, duralastic, (for pressurized dressing) 4" x 5 yards									28,600.00	28,600.00		
40	Elastic Bandage, Velcro Type, permanent, duralastic, (for pressurized dressing) 6" x 5 yards									67,500.00	67,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
41	Emergency Medical Trolley / Cart - size: 700x490x920mm (L*W*H*), 46kg. With Trolley body, Plastic-steel Columns, IV pole, Dust Basket, Utility Container, File Bag, Defibrillator Shelf, power outlet and hooks, Sliding Side Shelf, Stainless steel Guard Rail, Concave Top Covered Transparent Soft Plastic BAGs, Centralized Lock, Two (2) Small and Three (3) Big Drawer, Inner with partitions can be well organized, Drawers repositioned Easily, Luxurious Noiseless Castersinner with Partitions Can be well Organized, ABS Basket and Drawer Frame can be repositioned easily, Luxurious Whish Caster, two with brakes, CPR board, Oxygen Tank Holder, Needle Disposable Bottle. (for Pavilion 2 ER use) (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM		COMPETITIVE BIDDING					GOP	168,600.00	168,600.00			
42	Endotracheal tube 7.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									YES	11,550.00	11,550.00		
43	Examining Bed -- Hamilton Type, Stainless, Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool. Size: 58 inc. x 20 inc. x 34 inc. (for Pavilion 7 use) (Delivery Period: 30 days upon issuance of NTD)									50,000.00	50,000.00			
44	Foley Catheter 2-way, Fr.16, latex pyrogen free, disposable, sterilized by EO gas, needle free. With balloon capable of being inflated to a maximum capacity of 50cc. (with at least 24 months expiration).									42,000.00	42,000.00			
45	Gauze, surgical bolt, white, 36 inches x 50 yards 2ply, 28 x 24 mesh, 100% woven cotton. Soft and has highly absorbent capability.									1,820,000.00	1,820,000.00			



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
46	Gloves, surgical, sterile, latex, powder free, size 6.0, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g ( micro gram per /gram extract of protein ) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	13,475.00	13,475.00		
47	Gloves, surgical, sterile, latex, powder free, size 6.5, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g ( micro gram per /gram extract of protein ) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).										32,725.00	32,725.00	





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	Gloves, surgical, sterile, latex, powder free, size 7.5, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g ( micro gram per /gram extract of protein ) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	32,725.00	32,725.00		
49	Gloves, surgical, sterile, latex, powder free, size 8.0, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g ( micro gram per /gram extract of protein ) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).				7,700.00	7,700.00							
50	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size LARGE. (with at least 24 months expiration)				2,508,000.00	2,508,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
51	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size MEDIUM. (with at least 24 months expiration)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	2,763,000.00	2,763,000.00		
52	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size SMALL. (with at least 24 months expiration)				1,471,800.00	1,471,800.00							
53	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size LARGE. (with at least 24 months expiration)				250,800.00	250,800.00							
54	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size MEDIUM. (with at least 24 months expiration)				1,438,800.00	1,438,800.00							
55	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size SMALL (with at least 24 months expiration)				607,200.00	607,200.00							
56	Glue Sheet (FZ-ST52M A) for existing Air Purifier with Mosquito Cathcher (FP-GM50E-B Model). Chemical Free Mosquito Catching Function.				19,900.00	19,900.00							
57	Hand Dynamometer				22,000.00	22,000.00							
58	Heparin Lock Needle-Free. Leakage free, tight fitting adapter. Close injection site for durable puncture. Transparent material allows observation of flow. Effectively provides vein accessibility that promotes patient comfort and saves time during IV administration. Also available in Needle-free safety type for prevention of needlestick injury. (with at least 24 months expiration)				186,000.00	186,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
59	Household Water Purification Tablets - 67mg tablet, 1 tablet purifies 20 liters. Use of drinking water disinfection. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	576,400.00	576,400.00		
60	Hydrogen Peroxide 3% Antiseptic Solution, 10 Volumes, 250mL per bottle (with at least 24 months expiration).									9,300.00	9,300.00		
61	I.V. Solution Administration Set (Micro) with- Needleless Injection Site, Air-Vented Spike, 60 drops Drip Chamber with 15 micron Filter, 180cm Tube Length, Roller Clamp, Needleless Y-Injection Port, Luer Lock Connector with Cap. (with at least 24 months expiration).									154,000.00	154,000.00		
62	IV CANNULA G.18 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 45mm length.(with at least 24 months expiration)									63,000.00	63,000.00		
63	IV CANNULA G.20 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 32mm length. (with at least 24 months expiration)									213,500.00	213,500.00		
64	IV CANNULA G.22 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 25 mm length. (with at least 24 months expiration)	514,500.00	514,500.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
65	IV CANNULA G.24 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length. (with at least 24 months expiration)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	1,215,500.00	1,215,500.00		
66	IV CANNULA G.26 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length. (with at least 24 months expiration)									42,500.00	42,500.00		
67	IV Splints Brace With straps for CHILD - Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									5,000.00	5,000.00		
68	IV Splints Brace With straps for ADULT- Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									25,000.00	25,000.00		
69	KN95, 5 layer Respirator Mask, single, Individually pack, sterile, earloop type, with High Filtration Efficiency of ≥95%									209,550.00	209,550.00		
70	Lithium Battery 10.95VDC 2500mAh (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									377,850.00	377,850.00		



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
71	Lithium Battery Ultra CR123A 3V, 10 pieces per set (compatible to AED Machine Zoll Plus) The bidder shall conduct product demonstration during the post-qualification process.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	270,000.00	270,000.00		
72	Lubricating jelly, 5g/sachet - Sterile, Water Soluble, Thicker in Form non-watery, pH balanced : 5.0- 7.0, consistent and stable in form, Viscosity (13,000 - 18,000 cP) non- glutinous, Sterilized through Gamma irradiation (26.1 - 50.6 kGy) (with at least 24 months expiration).				24,300.00	24,300.00							
73	Lubricating jelly, 82g/tube - Sterile, Water Soluble, Thicker in Form non-watery, pH balanced : 5.0- 7.0, consistent and stable in form, Viscosity (13,000 - 18,000 cP) non- glutinous, Sterilized through Gamma irradiation (26.1 - 50.6 kGy) (with at least 24 months expiration).				137,200.00	137,200.00							
74	Mannequin / Manikin adult XC-401				35,722.50	35,722.50							
75	Manual Resuscitator (Disposable), ADULT - made with Polyvinyl Chloride (PVC) material. Complete with Pressure Release Valve to minimize the risk of over inflating the lung. Accessories: 1 face masks, 1 Reservoir bag, 1 oxygen tubing, 3 guedel airways - size 1 / 3 / 4. Capacity - 1,600mL				380,000.00	380,000.00							
76	Mask, surgical disposable, 3 PLY, Elastic without glass fibres, hypoallergenic, very low resistance to breathing, nose baradaptable, high filtration capacity, perfect fitting, EAR-LOOP				2,245,000.00	2,245,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77	Mayo Stand with Trays (4 wheels) - professional-grade Mayo Stand measures 13" x 19" and includes a removable, adjustable-height stainless steel tray. Tray raises up to 52" high and features chrome plated swivel casters for easy maneuverability. The Mayo Tray is constructed of a powder coated aluminum frame with a stainless steel tray.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	65,000.00	65,000.00		
78	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.14 (with atleast 24 months expiration).				12,000.00	12,000.00							
79	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.12 (with atleast 24 months expiration).				24,000.00	24,000.00							
80	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.10 (with atleast 24 months expiration).				24,000.00	24,000.00							
81	Medicine Distribution Trolley, with shelves with 16 drug dispensary bins; with transparent dividers and identification card holder; with lock and key (for Pavilion 2 ER use) (Delivery Period: 30 days upon issuance of NTD)				61,710.00	61,710.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
82	Multifix Tape - Universal securement device for effective fixation to the skin of range of medical tubing, with atraumatic pure soft silicone -re-adhesive gel strip. Gentle on skin, no skin prep required before application, leaves no sticky residue on skin upon removal, can be easily repositioned without the risk of skin and hair pulling, showerproof, breathable, hypoallergenic. LARGE	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	85,000.00	85,000.00		
83	N95 mask, particulate respirator contains no components made from natural rubber latex, Collapse resistant cup shape design. Two-strap design with welded dual point attachment, braided headbands, cushioning nose foam, and lightweight construction for comfortable wear, easy breathing/ speaking. Made from synthetic plastic fibers, usually polypropylene (PP). They also contain rubber and metal for the straps, staples, and nose bar. with NIOSH Certificate (with at least 24 months expiration)				749,700.00	749,700.00							
84	Nasal Oxygen Cannula, ADULT, made from nontoxic PVC compound, 1.8 meters of non-kink star lumen PVC tubing, nasal prongs made of soft PVC (with at least 24 months expiration)				35,200.00	35,200.00							
85	Nasogastric tube (NGT) Duodenal tube, Fr. 16, 100% Silicone, individually pack, sterilized (with at least 24 months expiration).				102,675.00	102,675.00							
86	Nebulizing kit with mask and mouthpiece, inhalation adult set, includes 1 mask, 1 medication chamber cup, 1 oxygen tube (with at least 24 months expiration).				23,606.00	23,606.00							
87	Nebulizing kit with Mask (PEDIA) Includes Neb kit Mask and tubing. (with at least 24 months expiration).				5,698.00	5,698.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
88	Needles - Injection System, Blunt Filter Needle, 5 micron with blunt fill tip 18G x 1 1/2", individually packed. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	6,000.00	6,000.00		
89	Needle, sterile, fitted with standard luer lock syringe, visible back flow on luer lock, ultra sharp honed and beveled hypodermic needle with attached safety shield immediately activated after draw, G.21 x 25mm (with at least 24 months expiration). (for Clinical Laboratory use)									11,250.00	11,250.00		
90	NIBP Cuff and hose for ADULT (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									160,200.00	160,200.00		
91	NIBP Cuff and hose for PEDIA (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									156,200.00	156,200.00		
92	Oxygen Mask, under the chin style, medium concentration mask with 7ft. (84") tubing for single patient. (PEDIATRIC) (with atleast 24 months expiration).									3,600.00	3,600.00		
93	Oxygen Regulator with Humidifier, compatible with all oxygen tanks, Oxygen flow range 1-10L/Min, pressure reducing range 2.0-3.0kg, relief valve pressure range 3.5kg-0.5kg. Durable, high quality, with certificate of calibration. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									206,250.00	206,250.00		
94	Pen Needle, Ultra Fine 0.23 (32G) x 4mm (with at least 24 months expiration).									45,000.00	45,000.00		





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
95	Penlight - with Pupil Gauge, Chrome Plated finish, LED lamp. Chrome Plated Diagnostic Penlight with Pupil Gauge. An innovative extra bright cool light diagnostic penlight with chrome plated brass casing, pocket clip press activator switch, pupil gauge and slide rule.. Comes complete with 2 AAA batteries. Size: 13x2 inches. the cartridge is made of aluminum alloy with anodized treatment, light and brightness. – Pocket clip press activator switch – LED lamp is durable and power saving – 2 "AAA" batteries	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	19,200.00	19,200.00		
96	Pre-filled syringe 11mL containing sterile lubricating jelly, 2% lidocaine and 0.255 chlorhexidine gluconate. Syringe with long nozzle and blunt edge for easy insertion to urethra and to avoid mucosal injury. (with at least 24 months expiration).				347,200.00	347,200.00							
97	Povidone Iodine, 10% solution antiseptic and disinfectant, with 3.785mL/gallon. (with at least 24 months expiration).				187,500.00	187,500.00							
98	Pulse Oximeter, fingertip, SPO2 and pulse rate (PR) display, PR waveform and bargraph display, built in alarm can be set to high and low, adjustable auto alarm range, simple operation, low power consumption, four directions and eight display modes, color OLED, automatic power off, with USB rechargeable cord. with Certificate of Calibration. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.				315,000.00	315,000.00							
99	Sharp (Biohazard Needle) Disposal Container, 3L capacity; puncture-proof hard plastic; with locks for final disposal and safe transport. (for Pav 2 ERCI use)				22,000.00	22,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100	Sharp Disposal Container 5L, puncture proof, preferably with sem-wide hole to accommodate easy disposal of fistula needles, with lid / cover, with handle for ease of transport, no other mechanism. (for Dialysis Clinic use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	44,000.00	44,000.00		
101	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters. Easy and handy to assemble through pressure, with built-in handle for transport, autoclavable at 134c for 18 minutes, easy lid-opening, with temporary closure in case of not use, puncture proof resistance.				585,000.00	585,000.00							
102	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 1 inch x 10 yards (with at least 24 months expiration).				28,800.00	28,800.00							
103	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 2 inches x 10 yards (with at least 24 months expiration).				19,620.00	19,620.00							
104	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 3 inches x 10 yards (with at least 24 months expiration).				28,500.00	28,500.00							
105	Skin Stapler wire with free 30 pieces skin remover, taller and sharper, pre-cock function, 35 staple count, sterile (with atleast 24 months expiration).				68,200.00	68,200.00							
106	SPO2 Cable Trusignal with SPO2 Sensor (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. (Delivery Period: 30 days upon issuance of NTD) The bidder shall conduct product demonstration during the post-qualification process.				170,400.00	170,400.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107	Stethoscope - fitted with a completely new developed aluminium chest-piece – for particular comfort when taking blood pressure measurements. The acoustic performance has been enormously improved in the relevant frequency range. Provides extra-ordinary high standards of quality at an attractive price. • Ergonomic handling thanks to novel design: extraordinarily flat aluminium chest-piece without edges, easy to push under the cuff when measuring blood pressure. • Special membrane, Ø 28 mm, with particularly flat and soft non-chill rims for improved adaptation on the skin. • Matt chromium-plated binaural, which can be adjusted by turning. • Soft, replaceable ear-tips with metal screw thread for comfortable and effective sealing of the external auditory canal. • Reinforced Y-tube made of PVC to shield against disturbing stray sounds. • Overall length: 77 cm. • Latex-free. • Supplied in a cardboard display box with a pair of replacement ear tips and a replacement membrane. (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	129,525.00	129,525.00		
108	Straight Catheter, Fr.16, latex or transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).				38,500.00	38,500.00							
109	Suction catheter, Fr. 14 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).				2,640.00	2,640.00							
110	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).				17,600.00	17,600.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
111	Surface Disinfectant, Towelletes / Wipes. Cleaner and disinfectant in one. Kill clinically relevant organisms such as bacteria, viruses, fungi and TB in just 3 minutes. Ready-to-use with no dilution or mixing required. Clean, disinfect and decontaminate the hard, non-porous surfaces with speed and confidence. Durable, nonwoven towelletes will not bunch up during use. 220 pulls per cannister. With at least 24 months expiration.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	161,500.00	161,500.00		
112	Surgical tape, 1 inch, reliably secures dressings and devices to skin, hypoallergenic, latex-free. Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									920,700.00	920,700.00		
113	Surgical tape, 2 inches, reliably secures dressings and devices to skin, hypoallergenic, latex free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									77,000.00	77,000.00		
114	Surgical tape, 3 inches, reliably secures dressings and devices to skin, hypoallergenic, latex-free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									82,500.00	82,500.00		
115	Syringe, Asepto, Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel. (with at least 24 months expiration).									20,625.00	20,625.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
116	Syringe, disposable, Luer-Lok, Tip 1cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.25 x 1" (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	450,000.00	450,000.00		
117	Syringe 3cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)				340,000.00	340,000.00							
118	Syringe, disposable, Luer-Lok, Tip 3cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.23 x 1" (with at least 24 months expiration).				952,000.00	952,000.00							
119	Syringe 3cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.23 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)				150,000.00	150,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
120	Syringe 5cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	2,280,000.00	2,280,000.00		
121	Syringe, disposable, Luer-Lok, Tip 5cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.23 x 1" (with at least 24 months expiration).				387,600.00	387,600.00							
122	Syringe, disposable, Luer-Lok, Tip 10cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.21 x 1" (with at least 24 months expiration).				1,576,848.00	1,576,848.00							
123	Syringe 10cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)				105,000.00	105,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
124	Syringe 50cc No Needle - Without needles, sealed and sterile. A tube with a nozzle and piston or bulb for sucking in and ejecting liquid in a thin stream, used for cleaning wounds or body cavities, or fitted with a hollow needle for injecting or withdrawing fluids.(with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	17,490.00	17,490.00		
125	Insulin Syringe 1mL, G.29x½ needle with superior sharpness and smoothness time after time. With Ultra Sharps needle. Clear barrels. Bold, precise scale markings. Smooth plunger action. Tamper evident peel packs. (with at least 24 months expiration).				231,000.00	231,000.00							
126	Syringe, Pre-Filled 0.9% Normal Saline 3cc - Sterile, Individually packed, see-through packaging, pre-filled with 3cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring. With at least 1 year expiration from the date of delivery.				4,100.00	4,100.00							
127	Syringe, Pre-Filled 0.9% Normal Saline 5cc - Sterile, Individually packed, see-through packaging, pre-filled with 5cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring.				4,500.00	4,500.00							
128	Syringe, Pre-Filled 0.9% Normal Saline 10cc - Sterile, Individually packed, see-through packaging, pre-filled with 10cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring.				15,000.00	15,000.00							
129	Thermal Paper 80mm - Electrocardiograph (ECG) Thermal Paper, 80x20mm – 3.5 inches x 65.6 feet				33,250.00	33,250.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130	Thermometer infrared, with memory storage, non-contact, fast measurement, beep alarm, measure range: 32C to 43C, temperature unit: celsius, display screen: backlight display, measure position: forehead, measure distance: 3-7cm, with AAA batteries	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	140,750.00	140,750.00		
131	Thermometer, digital - High accuracy, fast response, auto shut-off, alarm signal, break resistance.				65,000.00	65,000.00							
132	Tongue depressor, individually packed, wooden (with at least 24 months expiration).				6,930.00	6,930.00							
133	Tourniquet, disposable, elastic, textured finish/smooth, retractable, highly flexible, latex free cotton ribbon, snap-on safety closure, secure opening, quick and safe releasing, convenient roll clip				96,250.00	96,250.00							
134	Ultrasound Gel 5kg colorless, odorless, water soluble, salt free, Non corrosive, Non irritating, and Non abrasive materials is contained. (with at least 24 months expiration).				6,980.00	6,980.00							
135	Underpads Super Absorbent Gel, 60x90cm, disposable. Highly absorbent, soft fluff fill Waterproof. Sealed on all four sides to prevent leakage. Non-skid blue backing. (with atleast 24 months expiration).				1,190,000.00	1,190,000.00							
136	Urinal, plastic, for male, reusable, translucent, with lid, permits measuring ease and visualization contents.				15,400.00	15,400.00							
137	Urine bag, with dual hanger, 2L. capacity, 120 cm tube length. (with atleast 24 months expiration).				27,500.00	27,500.00							





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
138	UV sterilizer, Indoor Lighting with remote control, easy to use. Power: 60W Voltage: 220-240V 60Hz UVC Wavelength: 253.7nm Area Coverage: up to 60sqm Light Frame Size: 350mm x 210mm x 1050mm Light Frame Material: Iron with High Grade Frosted Surface Remote Control Timer: 15/30/60mins Remote Control Range: 30m Lamp Type: 2x 30W UVC Lamp Lamp Base: T5 G-13 Lamp Burning Hours: 8000 HRS. Replaceable Lamp: Yes Ozone Feature: Yes Warranty: 6 months (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	201,750.00	201,750.00		
139	Vented Macro-Infusion Set, 185cm ADULT with Anti Run Dry and Auto Prime with smartsite needle free system and pinch clamp. (with at least 24 months expiration).											2,051,900.00	2,051,900.00



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
140	Volumetric Solution Infusion Set (Sóluset) Needleless. Air vented cover with an extra injection site. Latex free Y-injection site. Roller clamp - allows easy adjustment of drip rate. Luer lock connector. 60 drops chamber. Solution filter - 15 micron. Instant stop clamp - Cuts off solution flow instantly. Safety shut off valve - Prevents air bubble from forming in the fluid line once the burette is empty. - Indicates level of infusion fluid. Air vented Spike - Burette is clear, soft, cylindrical & calibrated 150mL. Burette chamber, ensures accurate infusion volume. Tube length below chamber: 180cm. Tube length above chamber: 30cm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	900,000.00	900,000.00				
141	Walker Rollator with Footrest											5,445.00	5,445.00		
142	WEIGHING SCALE, bathroom scale mechanical. Easy to read. Made of high quality materials. Capacity: 130kg. Graduation: 1 kg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance.												105,000.00	105,000.00	



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
143	<p>Weighing Scale with Height and Weight Measurement, Heavy-duty solid stable platform. Superior Accuracy. Heavy duty understructure. Die cast beam, and aluminum on black insert. Easily read from either side. Factory assembled. All scales are tested with weights traceable to the National Institute of Standards and Technology (NIST). The die cast beam is dual reading and measures in BOTH pounds and kilograms. Capacity: 400 lb x 4 oz (180 kg x 100 g). Platform Size: 10-1/2 x 14-1/2 inches (267 x 368 mm). Height Rod: Measures 30-78 inches (76-198 cm). Scale height: 59 inches (1.5 m) Cartoon size: Height: 57" x Width: 19 1/2". Length: 5 1/2", 20kg Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit. (Delivery Period: 30 days upon issuance of NTD)</p>	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	200,000.00	200,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
144	Wheelchair, Aluminum Alloy Wheelchair - Size (L*W*H): 1010*620*911mm. Double Cross Bar. Drop Back Handle with United Brake. Flip Up Armrest. Flip Up Footrest. 6 inch solid front wheels. 12 inch Rear MAG Wheel with PU tyre. Plastic Footplate. Powder Coating Steel Frame. Technical Parameters: Overall length: 98-105cm, Total width: 65cm. Overall height: 92.5cm Folding width: 32cm. Height of backrest: 42cm. Seat depth: 40cm. Seat width: 46cm. Seat height: 51cm. Diameter of front wheel: 20cm. Diameter of rear wheel: 56.5cm. Maximum load: 100kg Net weight 12.7kg (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	548,000.00	548,000.00						
<b>RESPIRATORY THERAPY UNIT</b>																	
145	Arterial Blood Gas Calibrant (EDAN 15) (100pcs/pack)													192,000.00	192,000.00		
146	Arterial Blood Gas Test Cartridge BG3 (EDAN i15) (25pcs/pack)													1,625,000.00	1,625,000.00		
147	BGE LEVEL 1 (5 AMPULES / SET)													5,600.00	5,600.00		
148	BGE LEVEL 2 (5 AMPULES / SET)													5,600.00	5,600.00		
149	BGE LEVEL 3 (5 AMPULES / SET)													5,600.00	5,600.00		
150	High Flow Nasal Cannula (Medium) with at least 24 months expiration													270,000.00	270,000.00		
151	Pre-heparinized Arterial Blood Gas 3cc syringe. with at least 24 months expiration													180,000.00	180,000.00		
152	Sterile Water 1 liter (parenteral) sterile water for injection. with at least 24 months expiration													75,000.00	75,000.00		
153	Transpore Plaster 1 inch													2,700.00	2,700.00		
154	Ventilator Breathing Circuit - 2 limbs (with extra 150cc corrugated tube for the ventilator and humidifier connection), 2 H2O traps, non-heated, with nebulizer kit, disposable (single patient only) with at least 24 months expiration													300,000.00	300,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OPERATING ROOM MEDICAL SUPPLIES</b>												
155	Absorbable Hemostat, SURGICEL - hemostatic agent (blood-clot-inducing material) made of an oxidized cellulose polymer (the unit is polyanhydroglucuronic acid) 3x4inches.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	126,540.00	126,540.00		
156	Anesthesia Set Flex, latex free Adult, Breathing Circuit with Fitting Mask - disposable anesthesia set, consisting of 2 hoses, Y-piece, Luer lock elbow and extendable bag hose, connector, fastening ring, 3L latex free breathing bag.									65,000.00	65,000.00		
157	Anesthesia Set Flex, latex free - Pedia, Breathing Circuit with Fitting Mask - disposable pediatric anesthesia set, consisting of 2 hoses (diameter 15mm), Y-piece, Luer lock elbow and extendable bag hose (diameter 15mm), connector, fastening ring, 1L latex free breathing bag.									16,250.00	16,250.00		
158	Anesthesia tubing - Jackson -Reese Corrugated Breathing Circuit - 2.15m Infant corrugated Tube, T-connector, BV filter with port, breathing bag latex free 1.0L, APL valve, end connector. With Anesthetic Valve Mask. (with at least 24 months expiration).									162,000.00	162,000.00		
159	Autoclave tape indicator, high-tack adhesive, clean removal, saturated crepe paper backing with pressure-sensitive adhesive, for steam and chemical vapor sterilizers, lead free, latex free, 1 inch x 35 yards (with at least 24 months expiration).									9,680.00	9,680.00		
160	Chlorehexidine Gluconate I.V. Securement Dressing (Gel pad contains 2% w/w CHG), 3 1/2 inches x 4 1/2 inches (8.5cm x 11.5cm) with at least 24 months expiration.									111,000.00	111,000.00		
161	Chlorehexidine Gluconate Solution (Antiseptic Handwash) - with 4% w/v Chlorhexidine Gluconate. 500mL / bottle. With European Standard Certification. (with atleast 24 months expiration).									60,000.00	60,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162	Cautery Pad, adult disposable, solid gel, foam support 202x101mm, bipolar (REM Control), 300m cable and valleylab connector (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	122,500.00	122,500.00		
163	Cautery Pencil - Hand controlled with ultra clean blade electrode, safety holster, Teflon coated tip. (with at least 24 months expiration).									146,300.00	146,300.00		
164	Cigarette drain (Penrose drainage tubing) size 1/4" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
165	Cigarette drain (Penrose drainage tubing) size 1/2" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
166	Cigarette drain (Penrose drainage tubing) size 1" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
167	Epidural set, Epidural Catheter, G.18 -Epidural needle: Tuohy bevel. Diameter 1.30 x 80 mm, 18 G Epidural catheter: Standard, Soft-Tip, or ONE catheter. Length 1000 mm. Threading assist guide. Catheter connector: "Snap" catheter connector. EF epidural-flat-filter: 0.2 µm - Filling volume 0.45 ml. Pressure resistant up to 7 bar. PinPad: Filter fixation device - 0.2 µm filters. Self-adhesive. LOR syringe: ONE 451									75,000.00	75,000.00		
168	Extension Tube with Tri-Lumen NF (Needle Free), with luer access valve, closed system, slide clamp. Kink resistant tubing. (with at least 24 months expiration)									33,000.00	33,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
169	Extra Thin Patch Dressing 8x8 inches/ 20x20cm, Thin flexible and versatile. Designed to reduce the risk of further skin breakdown due to friction. Can be used as a primary hydrocolloid dressing for dry to lightly exuding wounds.(with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	25,000.00	25,000.00		
170	Full Body Convective Warming Blanket for smiths medical warmer, Adult				33,000.00	33,000.00							
171	Full Body Convective Warming Blanket for smiths medical warmer, Pediatric				16,500.00	16,500.00							
172	Guedel oral airway, size 3, 90mm (yellow) - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.				2,880.00	2,880.00							
173	Guedel oral airway, size 4, 100mm (red) - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.				2,880.00	2,880.00							
174	Hand Sanitizing Rub, 70% Ethyl Alcohol + 0.5% Chlorhexidine (as Gluconate) 500mL/bottle with Nozzle Spray (with at least 24 months expiration).								143,000.00	143,000.00			



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
175	Heat-Sealing Sterilization Flat Reels, 75mm (3") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	13,660.00	13,660.00		





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
176	Heat-Sealing Sterilization Flat Reels, 100mm (4") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	18,225.00	18,225.00		



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
177	Heat-Sealing Sterilization Flat Reels, 150mm (6") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	27,335.00	27,335.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
178	Heat-Sealing Sterilization Flat Reels, 200mm (8") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	21,862.50	21,862.50		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
179	Heat-Sealing Sterilization Flat Reels, 250mm (10") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, -73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	27,324.00	27,324.00		
180	Heat-Sealing Sterilization Reels (pouches) Gusseted - 75mm (3") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.											21,120.00	21,120.00



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
181	Heat-Sealing Sterilization Reels (pouches) Gusseted - 100mm (4") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	28,248.00	28,248.00		
182	Heat-Sealing Sterilization Reels (pouches) Gusseted - 150mm (6") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.									35,200.00	35,200.00		
183	Heat-Sealing Sterilization Reels (pouches) Gusseted - 200mm (8") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.									23,485.00	23,485.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
184	Heat-Sealing Sterilization Reels (pouches) Gusseted - 250mm (10") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	29,370.00	29,370.00		
185	High Level Disinfectant Solution Ortho-Phthalaldehyde, Ready-to-use for Medical Instruments, 6mins contact time, atleast 28days use-life. Atleast 5L/Gallon Contains: 0.55% Ortho-Phthalaldehyde active ingredients. Effective againts wide array of microorganisms. It kills vegetative bacteria,mycobacteria viruses and fungi. (with atleast 24 months expiration).				57,200.00	57,200.00							
186	Laparotomy Sponge, sterile, 40's 28x24 mesh, 18" x 18" 16 ply, with x-ray detectable strip, 1pc per pack. (with at least 24 months expiration).				14,000.00	14,000.00							
187	Nylon Monofilament, Non Absorbable Suture, size 2-0 reverse cutting needle, 45cm, 3/8 circle, 26mm (with at least 24 months expiration).				24,516.00	24,516.00							
188	Nylon Monofilament, Non Absorbable Suture, size 3-0 reverse cutting needle, 75cm, 3/8 circle, 24mm (with at least 24 months expiration).				22,032.00	22,032.00							
189	Nylon Monofilament, Non Absorbable Suture, size 4-0 reverse cutting needle, 75cm, 3/8 circle, 19mm (with at least 24 months expiration).				27,864.00	27,864.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
190	Nylon Monofilament, Non Absorbable Suture, size 5-0 reverse cutting needle, 45cm, 3/8 circle, 19mm (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	19,872.00	19,872.00		
191	Nylon Monofilament, Non Absorbable Suture, size 6-0 reverse cutting needle, 45cm, 3/8 circle, 16mm (with at least 24 months expiration).									28,584.00	28,584.00		
192	Nylon Black Monofilament, non-absorbable surgical suture, size 8-0, ophthalmic spatula, 16" (40cm), 6.0mm, 3/8circle (with at least 24 months expiration).									9,600.00	9,600.00		
193	Nylon Black Monofilament, non absorbable, 10-0 cutting, Ophthalmic needles, 12" (30cm), 6.2mm, 3/8 spatula .(with at least 24 months expiration).									86,400.00	86,400.00		
194	Ortho Surgical Gloves, Latex, size 7.0 >Textured Finish of Both Fingers and Palm >Beaded Cuff > With Internal Coating of Polymer > protein content : 30 µg/g > Anatomic Shape with Curved Fingers > 50 % Thicker than Normal Gloves > AQL is 0.65 > protein content : 30 µg/g ( micro gram per extract of protein ) >Tested for Chemotherapy Drugs under ASTM D6978 > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory > Dimensions: Thickness of Fingers:0.33 ± 0.03 mm. Palm Thickness:0.31 ± 0.03 mm. Thickness of Cuff:0.25 ± 0.03 mm Length of Gloves:301 mm.									18,750.00	18,750.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
195	Ortho Surgical Gloves, Latex, size 7.5 >Textured Finish of Both Fingers and Palm >Beaded Cuff > With Internal Coating of Polymer > protein content : 30 µg/g > Anatomic Shape with Curved Fingers > 50 % Thicker than Normal Gloves > AQL is 0.65 > protein content : 30 µg/g ( micro gram per extract of protein ) >Tested for Chemotherapy Drugs under ASTM D6978 > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory > Dimensions: Thickness of Fingers:0.33 ± 0.03 mm. Palm Thickness:0.31 ± 0.03 mm. Thickness of Cuff:0.25 ± 0.03 mm Length of Gloves:301 mm.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	18,750.00	18,750.00		
196	Ortho Surgical Gloves, Latex, size 8.0 >Textured Finish of Both Fingers and Palm >Beaded Cuff > With Internal Coating of Polymer > protein content : 30 µg/g > Anatomic Shape with Curved Fingers > 50 % Thicker than Normal Gloves > AQL is 0.65 > protein content : 30 µg/g ( micro gram per extract of protein ) >Tested for Chemotherapy Drugs under ASTM D6978 > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory > Dimensions: Thickness of Fingers:0.33 ± 0.03 mm. Palm Thickness:0.31 ± 0.03 mm. Thickness of Cuff:0.25 ± 0.03 mm Length of Gloves:301 mm.									18,750.00	18,750.00		





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
197	PGA (Polyglycolic Acid/Polyglactin) braided absorbable suture, size 4-0, 75cm, 19mm, reverse cutting needle, 3/8 circle. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	14,688.00	14,688.00		
198	PGA (Polyglycolic Acid/Polyglactin) braided absorbable suture, size 5-0, 28", 19mm, cutting needle, 3/8 circle. (with at least 24 months expiration).				16,740.00	16,740.00							
199	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).				36,216.00	36,216.00							
200	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 1-0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).				28,584.00	28,584.00							
201	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 2-0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).				30,888.00	30,888.00							
202	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 3-0, 90cm, 26mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).				14,832.00	14,832.00							
203	PGA (Polyglycolic Acid) braided absorbable suture, size 4-0, 75cm, 26mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).				42,624.00	42,624.00							
204	PGA (Polyglycolic Acid), absorbable surgical suture, size 8-0, ophthalmic spatula, 30cm (12"), 6.0 mm, 3/8 circle (with atleast 24 months expiration).				12,276.00	12,276.00							
205	Polypropylene Monofilament, Non- Absorbable, size 4-0, 90cm, 19mm, reverse cutting needle, 3/8 circle. (with at least 24 months expiration).				12,780.00	12,780.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
206	Polypropylene monofilament, non absorbable, size 2-0, 75cm, round needle / taper needle, 1/2 circle, 30mm (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	13,176.00	13,176.00		
207	Scalpel Blade #10 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile ( with at least 24 months of expiration)				15,420.00	15,420.00							
208	Scalpel Blade #11 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile ( with at least 24 months of expiration)				15,420.00	15,420.00							
209	Scalpel Blade #15 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile ( with at least 24 months of expiration)				15,420.00	15,420.00							
210	Scalpel Blade #20 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile ( with at least 24 months of expiration)				15,420.00	15,420.00							
211	Silk braided, non asorbable, size 2/0, 75cm, 1/2 circle curved cutting needle, 40mm (with atleast 24 months expiration).				16,632.00	16,632.00							
212	Silk braided, non asorbable suture, size 2/0, 76cm, Reverse Cutting Needle, 26mm, 3/8 circle (with atleast 24 months expiration).				16,632.00	16,632.00							
213	Silk braided, Non-Absorbable, size 3/0, 75cm, 24mm, Reverse Cutting Needle, 1/2 circle (with at least 24 months expiration). (For Dental Clinic use)				224,532.00	224,532.00							
214	Silk braided, Non-Absorbable, size 4/0, 75cm, 26mm, Taper Point / Round Needle, 1/2 circle (with at least 24 months expiration).	11,340.00	11,340.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
215	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	30,000.00	30,000.00		
216	Spray foam - Ready-to-use enzymatic pre-cleaning with disinfection foam based with active ingredients such as protease and surfactants for keeping surgical instruments moist, active against enveloped viruses, bactericidal, levurocidal, has N,N-Didecyl-N-methyl-poly (oxyethyl) ammonium propionate and N-(3-Aminopropyl)-N-dodecylpropane-1, 3-diamine, 0.5L				188,000.00	188,000.00							
217	Steri strip, 12mm x 100mm				11,000.00	11,000.00							
218	Steri strip, 6mm x 100mm				11,000.00	11,000.00							
219	Suction Poole Drain, non-toxic, non-pyrogenic, sterilized by EO gas, with 210cm universal connecting tube, with removable suction tip cover (with atleast 24 months expiration).				44,000.00	44,000.00							
220	Surgical Blade #10. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).				8,250.00	8,250.00							
221	Surgical Blade #11. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).				5,500.00	5,500.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
222	Surgical Blade #12. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. With at least 24 months expiration. (for Dental And ENT Service use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	5,500.00	5,500.00		
223	Surgical Blade #15. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).				8,250.00	8,250.00							
224	Surgical Blade #20. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).				8,250.00	8,250.00							
225	Surgical Marking pen with ruler, sterilized, individually packed. (with atleast 24 months expiration).				21,175.00	21,175.00							
226	Transparent + Pad Film Dressing - Sterile, waterproof breathable transparent dressing with absorbent Non-Adherent Pad. With viral and bacterial barrier. Dressing Size: 9 cm x 15 cm, Pad size: 4.5 cm x 10 cm. (with at least 18 to 24 months expiration)				9,500.00	9,500.00							
227	Transparent + Pad Film Dressing - Sterile, waterproof breathable transparent dressing with absorbent Non-Adherent Pad. With viral and bacterial barrier. Dressing Size: 9 cm x 20 cm, Pad size: 4.5 cm x 15 cm. (with at least 18 to 24 months expiration)				11,550.00	11,550.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
228	Wound Drainage System - Silicone 100-150mL reservoir capacity, with clear calibration and built-in clip hanger, NRV (Non return valve) system, 720mm Silicone connecting tube with radio opaque line, 110mmHg Negative pressure, with or without Trocar needle. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	43,500.00	43,500.00		
229	Steam Indicator Strips (200's/box) (with at least 24 months expiration)				1,800.00	1,800.00							
230	Velocity Biological Indicator 30 CT for Plasma Sterilizer must be recommended by manufacturing brand (Sterrad)				171,600.00	171,600.00							
231	Chemical Indicator strip, box of 1000's, must be recommended by manufacturing brand (Sterrad)				63,250.00	63,250.00							
232	Cassette 100 NX (2's), must be recommended by manufacturing brand (Sterrad)				185,000.00	185,000.00							
233	Phacoemulsification Basic Vacuum Pack (must be compatible with Stellaris Phaco Machine) with at least 24 months expiration.				95,000.00	95,000.00							
234	Double-J Ureteral Stent Set. All items must be sterile. Included in the set: (1 pc) Guidewire with 0.035 inch or 0.038 inch in diameter, length of 145-155cm that should fit inside the lumen of the included double-J stent and the included open ended stent; (1 pc) Double-J Stent Pusher that should be radioopaque or should have a portion detectable by fluoroscopy; (1 pc) Open End Stent. Diameter: 6Fr (1 pc) Double-J Ureteral Stent. Diameter: 6Fr. Length: 26 cm.				36,400.00	36,400.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
235	Double-J Ureteral Stent Set. All items must be sterile. Included in the set: (1 pc) Guidewire with 0.035 inch or 0.038 inch in diameter, length of 145-155cm that should fit inside the lumen of the included double-J stent and the included open ended stent; (1 pc) Double-J Stent Pusher that should be radioopaque or should have a portion detectable by fluoroscopy; (1 pc) Open End Stent. Diameter: 6Fr (1 pc) Double-J Ureteral Stent. Diameter: 6Fr. Length: 26 cm.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	36,400.00	36,400.00		
236	Sterile Percutaneous Nephrostomy Tube Set that includes the following: (1 pc) 14Fr nephrostomy tube, Length: at least 30cm; (1 pc) Metallic probe to straighten cannula; (1 pc) Flexible probe to straighten cannula; (1 pc) Gauge 18, 20 cm, introducer needle with hollow outer sheath; (1 pc) J-tip guide wire with a 0.035 inch diameter, length of 90cm-150cm; (6 pcs) tract dilators — 6F, 8F, 10F, 12F, 14F, 15F (1 pc) Contrasting needle; (1 pc) Connecting Tube from Nephrostomy to Urine Bag; (1 pc) Blade 11 Scalpel; (1 pc) Stopcock (with at least 24 months expiration). (for Urology use)				187,000.00	187,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
237	Sterile Percutaneous Nephrostomy Tube Set that includes the following: (1 pc) 12Fr nephrostomy tube, Length 30cm; (1 pc) Metallic probe to straighten cannula; (1 pc) Flexible probe to straighten cannula; (1 pc) Gauge 18, 20 cm, introducer needle with hollow outer sheath; (1 pc) J-tip guide wire with a 0.035 inch diameter, length of 90cm-150cm; (5 pcs) tract dilators — 6F, 8F, 10F, 12F, 13F (1 pc) Contrasting needle; (1 pc) Connecting Tube from Nephrostomy to Urine Bag; (1 pc) Blade 11 Scalpel; (1 pc) Stopcock	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	93,500.00	93,500.00		
238	Towel Forceps, Backhaus, 13cm / 5 inches (Delivery Period: 60 days upon issuance of NTD)				160,000.00	160,000.00							
239	Scissors, Sh/BI, Straight, 14.5 cm / 5.75 inches (Delivery Period: 60 days upon issuance of NTD)				37,000.00	37,000.00							
240	Episiotomy Scissors, Blunt/Blunt, Curved, 19cm / 7.5 inches (Delivery Period: 60 days upon issuance of NTD)				248,000.00	248,000.00							
241	Umbilical Cord Scissors, Mod. USA, 1.5cm / 4.25 inches (Delivery Period: 60 days upon issuance of NTD)				30,000.00	30,000.00							
242	Dressing Forceps Standard, Straight, 13cm / 5 inches (Delivery Period: 60 days upon issuance of NTD)				40,000.00	40,000.00							
243	Tissue Forceps, Standard Pattern, Straight, 1x2 Teeth, 13 cm / 5 inch. (Delivery Period: 60 days upon issuance of NTD)				42,000.00	42,000.00							
244	Delicate Haemostatic Forceps, Crile, Straight, 14.5cm / 5.75 inch (Delivery Period: 60 days upon issuance of NTD)				240,000.00	240,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)							
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
245	Needle Holder, Mayo-Hegar, Straight, 16cm / 6.25 inches (Delivery Period: 60 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	50,000.00	50,000.00									
246	Needle Holder, Mayo- Hegar, Straight, 18cm / 7 inches (Delivery Period: 60 days upon issuance of NTD)									48,000.00	48,000.00									
247	Towel Forceps, Lorna, 13cm / 5 inch (Delivery Period: 60 days upon issuance of NTD)									280,000.00	280,000.00									
<b>NEURO UNIT</b>																				
248	302641-200 EEG Electrodes 60", Black, (pack of 10 pieces)									38,950.00	38,950.00									
249	302641-200 EEG Electrodes 60", Yellow, (pack of 10 pieces)									38,950.00	38,950.00									
250	302641-200 EEG Electrodes 60", Red, (pack of 10 pieces)									38,950.00	38,950.00									
251	EEG Paste, 400g									352,000.00	352,000.00									
252	Nu Prep / Skin Pure									13,200.00	13,200.00									
253	EMG Needle, Pro-25Saf									2,750.00	2,750.00									
254	EMG Needle, Pro-37Saf									5,500.00	5,500.00									
255	EMG Needle, Pro-50Saf									2,750.00	2,750.00									
256	Reflex/Neuro Hammer, Neuro hammer with brush and pin									1,952.50	1,952.50									
<b>NUTRITION AND DIETETICS SECTION</b>																				
257	Digital weighing scale - portable, heavy duty, can hold up to 200kg, non-slip rubber base with calibration certificate. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD)									120,000.00	120,000.00									
258	Body Composition Analyzer - multi-frequency biometric impedance technology, portable, weight, capacity of 270kg. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD)									35,000.00	35,000.00									





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)									
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO										
259	Digital Skinfold Caliper - electronic with LCD screen, 80mm range, plastic material, non-slip coating, durable and portable.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	4,000.00	4,000.00											
260	Manual Skinfold Caliper - 80mm range, plastic material, non-slip coating, durable and portable.									9,000.00	9,000.00											
261	Portable Stadiometer - up to height of 205cm (81inch), easy to set-up. No wall fastening necessary. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD).									144,000.00	144,000.00											
262	Knee-Height Caliper - aluminum body construction, 60cm range, measure left leg or right leg, durable and lightweight, smooth-sliding caliper arm. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD).									12,000.00	12,000.00											
<b>DIALYSIS SUPPLIES</b>																						
263	Arterio-Venous Fistula (AVF) kit, inclusive of 4 sterile cherry balls, drape, 2 pillows, 2 sterile gauze, 2 antiseptic pads, and 3 10cc syringes with needle, with at least 24 months expiration									1,215,200.00	1,215,200.00											
264	Sub clavian kit inclusive of 1 pair of Sterile Gloves size 7, 2 packs of sterile gauze 4x4x8 5's, 1 pc sterile drape, 4 pcs Chlorhexidine pad, 2pcs heplock, 2 10cc syringes with needle, with at least 24 months expiration									302,400.00	302,400.00											
265	Dialysis Needle for Fistula and Graft, G15, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration,									120,000.00	120,000.00											



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
266	Dialysis Needle for Fistula and Graft, G15, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	120,000.00	120,000.00		
267	Dialysis Needle for Fistula and Graft, G16, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									100,000.00	100,000.00		
268	Dialysis Needle for Fistula and Graft, G16, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration									100,000.00	100,000.00		
269	Dialysis Needle for Fistula and Graft, G17, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									25,000.00	25,000.00		
270	Dialysis Needle for Fistula and Graft, G17, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration.									25,000.00	25,000.00		
271	Acid Concentrate Pre-Mix 5 liter per container, with the following content: each liter contains: sodium chloride 210.67 grams - 219.70 grams, potassium chloride 5.219 grams to 5.50 grams, calcium chloride 6.47 grams to 8.10 grams, magnesium chloride 3.55 grams to 7.54 grams, glacial acetic acid 4.70 grams to 8.46 grams, with or without glucose with at least 24 months expiration. must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius 4008s) and will not require technical adjustments/ service prior usage.									3,030,000.00	3,030,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
272	Bicarbonate Concentrate powder, 8.4kg/100L concentrate (8.4%), each 100 ml of this concentrate contain 84 grams sodium hydrogen carbonate, with at least 24 months expiration, will not require technical adjustments/service prior usage. Must be compatible with 4008s hemodialysis machine.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	624,000.00	624,000.00		
273	Chlorine Test Strip, 50 strips per bottle, with shelf life of 18 months.									10,080.00	10,080.00		
274	Potency Strips, test for potency of peracetic acid in dialyzer reuse, 100 strips per bottle, with shelf life of 18 months									168,000.00	168,000.00		
275	Total hardness paper test strip, 100 strips per bottle, with shelf life of at least 18 months									4,000.00	4,000.00		
276	Test for residual peroxide in rinse water, 100 strips per bottle,with shelf life of 18 months,									84,000.00	84,000.00		
277	Bloodlines AV-Set with drain bag and macroset, blood pump segment diameter (ID) 8mm x (OD),12mm, chamber size 22mm , with at least 24 months expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius), will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier,must be compatible with 4008s hemodialysis machine									1,985,280.00	1,985,280.00		
278	Low Flux Dialyzer, surface area 1.8-1.9 m2, UF coeff 12.3-18 ml/hr/mmHg2, with at least 24 months expiration ,must be compatible with 4008s hemodialysis machine.									110,000.00	110,000.00		
279	High Flux Dialyzer, effective surface area 1.5 - 1.8 m2, UF coeff 52-67 ml/hr/mmHg2 with at least 24 months expiration ,must be compatible with 4008s hemodialysis machine									1,960,000.00	1,960,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)								
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
280	Thermochemical Disinfectant for heat disinfection of hemodialysis machines, each 100g of disinfectant contains 21g citric acid 1-hydrate, 5 liters per container, with at least 24 months expiration must be compatible with 4008s hemodialysis machine	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	264,000.00	264,000.00										
281	Hemofusion cartridge (sepsis) for removal of inflammatory mediators, with at least 24 months expiration. (Must be compatible with 4008s Hemodialysis Machine)									540,000.00	540,000.00										
282	Hemoperfusion cartridge for Chronic Kidney Disease, with at least 24 months expiration, must be compatible with 4008s hemodialysis machine									150,000.00	150,000.00										
283	Povidone Iodine Prep Pads, antiseptic, individually-wrapped, 2"x2" size every pad, 100's per box, with at least 24 months expiration. (for Dialysis Clinic use)									29,700.00	29,700.00										
<b>DIALYSIS WATER TREATMENT SUPPLIES</b>																					
284	Industrial Salt, high sodium chloride content, chunky crystals, low impurities, reliable supply, 50kg (4 packs of 12.5 kg per sack)									50,400.00	50,400.00										
285	Disinfecting Agent for hemodialysis based on hydrogen peroxide and peroxyacetic acid mixture, stabilized 5.1 and 8 II, 5 kilogram, cold sterilant. At least 5 liters per container, with at least 24 months expiration, must be compatible with 4008s hemodialysis machine									84,000.00	84,000.00										
286	Sodium hypochlorite, bleaching agent for disinfection at least 5.2% per 1 gal									15,000.00	15,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DRRM-H AMBULANCE SUPPLIES AND EQUIPMENT</b>												
287	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (ADULT) Weight 4.5 kg side head supports, such as a rolled blanket or head blocks (head immobilizer) made specifically for this purpose, used to avoid the lateral rotation of the head; straps to secure the patient to the long spine board, and tape to secure the head.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	26,950.00	26,950.00		
288	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (PEDIA) The Head Immobilizer has no metal components and can be worn during x-rays, MRI and CT scan It's waterproof and buoyant, so it can be used for water rescues. It can easily be cleaned and disinfected for reuse. Color – Blue Set-with straps, base & pillows.				48,510.00	48,510.00							
289	JOINT ABOVE AND JOINT BELOW FRACTURE IMMOBILIZATION DEVICE Weight: 1 kg Injury Support Area: Knees, Ankles, Wrists, Elbows, and Shoulders * FRACTURE SPLINT SUPPORT SET				101,832.50	101,832.50							
290	LOWER EXTREMITY TRACTION DEVICE (ADULT) - A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb. Weight: 3 kg. Injury Support Area: Legs				60,060.00	60,060.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
291	LOWER EXTREMITY TRACTION DEVICE (PEDIA) - A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb. Weight: 3 kg. Injury Support Area: Legs	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	60,060.00	60,060.00		
292	RIGID-SUPPORT APPROPRIATE MATERIAL Support the injured limb above and below the suspected break. Have the splint placed along the long axis of the limb. Feel for a pulse before attaching the Velcro straps. Attach the Velcro straps and support the limb for transport. Recheck the pulse on the injured limb. Transport the patient to medical care. Weight: 15kg									192,500.00	192,500.00		
293	ORTHOPEDIC (SCOOP) STRETCHER It is made of high-strength aluminum alloy materials. It is characterised by its being light-weighted, small-sized, easy-carried, use-safely and easy for sterilization and clean. It's mainly used for hospitals, sports, ambulance carrying patients and wounded person. Specifications: Unfolded Size: 214x42x7cm Folded Size: 167x42x7cm Self-Weight: 8kg Load Bearing: 159kg Packing Size: 170x43x8cm Packing Weight: 11kg									92,400.00	92,400.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
294	MEDICINE KIT BOX FOR CONTROLLED DRUGS W/ 2 Org. & Bit Holder Size (Inch): 16 Inch Type Of Product: Plastic Tool Box Dimension (LxWxH): 410x254x183MM	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	8,855.00	8,855.00		
295	STERILE DELIVERY KIT/OB KIT Contents 3 pcs Under pads 3 pcs Lap Sponge 8x12 1 pack Cotton Balls 25's 1 pc Mayo Scissor 1 pc Bandage Scissor 1 pc Thumb forceps 20 pcs Alcohol Pads 1 Bottle Hydrogen Peroxide 60ml 1 Bottle Povidone Iodine 60ml 1 Bottle Alcohol 60ml 1 Roll Non-woven Tape 1" 5 pcs Lubricating Jelly 5grams 5 pcs Cotton Applicator 2 pair Surgical Gloves, size 7.0 / 7.5 5 pcs Face Mask 2 pcs Cord Clamp 1 pc Nasal Aspirator 2 pcs Towel 2 pair Examination Gloves 1 pc Sanitary Pad 1 pc Scalpel 1 pc Thermal Blanket 1 pc New Born Wrap 5 pc Gauze Pad 4x4 5 pc Gauze Pad 3x3 5 pc Gauze Pad 2x2 Expiration: Atleast 24 moths									103,950.00	103,950.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
296	AIRWAY SIZE #00 - An oropharyngeal airway is a medical device called an airway adjunct used to maintain or open a patient's airway. It does this by preventing the tongue from covering the epiglottis, which could prevent the person from breathing. Expiration: Atleast 24 months	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	11,088.00	11,088.00		
297	AIRWAY SIZE #0 - An oropharyngeal airway is a medical device called an airway adjunct used to maintain or open a patient's airway. It does this by preventing the tongue from covering the epiglottis, which could prevent the person from breathing. Expiration: Atleast 24 months									11,088.00	11,088.00		
298	PARAMEDIC SCISSORS -Premium-grade stainless steel with precision sharpness. Enhanced serrated lower edge cuts through the toughest materials. Clothing-lift lip and rounded tip for ultimate patient safety. Soft-grip, non-slip contoured handles for maximum control even when wet. Unique all-over black color. Includes an O2 wrench. Dimensions: L 7.25 in. x W 3.7 in. x D 0.4 in.									173,250.00	173,250.00		
299	STERILE DRESSING 10"X30"- This multi-purpose Trauma Dressing offers great absorbency, protection and padding to wound sites. This Trauma Dressing features a moisture-resistant barrier and is ideal for covering large wounds. Dressing Size: 10" x 30". Dimensions: 13" H x 9" W x .5" D (packaged). Weight: 2 oz Expiration: At least 24 months									42,307.20	42,307.20		



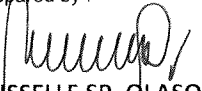


**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300	STERILE BURN SHEET, Size: 40"x90" Is used to cover the skin of burn victims to prevent further trauma until additional medical help arrives. Used by first responders to prevent contamination to burn areas. Sterile burn sheet is packed in an airtight poly pack.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING					GOP	90,900.00	90,900.00		
301	STERILE OCCLUSIVE DRESSING 8"x8" - Dimension: 26cm x 4cm x 235cm. Dressing is indicated for use on dermal ulcers including full-thickness wounds, pressure ulcers (Stage II-IV), leg ulcers, superficial wounds, partial thickness burns and donor sites. Expiration: Atleast 24 months				326,700.00	326,700.00							
302	ABDOMINAL STERILE DRESSING 12"x30" WOUND PROTECTION- This dressing protects wounds and prevent infections while allowing the injury to heal. This dressing may be used to control bleeding from a major wound or to absorb any discharge from a minor wound. STERILE AND ABSORBENT - Sterile, absorbent 12" x 30" multi-trauma dressing is ideal for stopping bleeding associated with deep lacerations, abrasions, burns, penetration wounds and fractures. LARGE AREA COVERAGE - Multi-layered absorbent pad opens to 12 x 30-inch for dressing larger areas such as back, chest or head. Protects and cushions lacerations, abrasions. Expiration: Atleast 24 months				2,201,220.00	2,201,220.00							
<b>TOTAL</b>									PHP	<b>66,535,110.20</b>	<b>66,535,110.20</b>		


Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**

**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MEDICAL OXYGEN</b>													
1	MEDICAL OXYGEN REFILL Standard size, 5.66 cu.m, Pressure gauge of 1,880 psi at least 50lbs. (No delivery charge and service for the use of equipment and gas containers, and for other services.	PAVILION 7 - CSR	YES	COMPETITIVE BIDDING					GOP	1,914,750.00	1,914,750.00		
2	MEDICAL OXYGEN PORTABLE REFILL, 5 lbs. - 15 lbs.				210,000.00	210,000.00							
3	MEDICAL OXYGEN TANK - Portable, 5lbs.				375,000.00	375,000.00							
<b>TOTAL</b>									<b>PHP</b>	<b>2,499,750.00</b>	<b>2,499,750.00</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DENTAL SUPPLIES</b>												
1	Bite Block (Small, medium, Large)	DENTAL SECTION	YES	COMPETITIVE BIDDING					GOP				
2	Dappen Dish									7,850.00	7,850.00		
3	Mouth mirror w/ handle									11,000.00	11,000.00		
4	Ultrasonic scaler tips for Varios 970									30,000.00	30,000.00		
5	Ultrasonic scaler tips for dental chair built scaler handpiece. (G1, G2, G3, G4, G5, P1, P3, P4)									124,740.00	124,740.00		
6	Articulating Paper ( Red & Blue ) straight & u-shaped 80um 12pcs./pad , 6pads /box									7,040.00	7,040.00		
7	Anthraquinone Glycosides Salicylic Antibacterial/Anti-inflammatory Analgesic 10ml									19,950.00	19,950.00		
8	Miconazole Oral Gel 20mg gram antifungal 3.5g/tube									12,600.00	12,600.00		
9	Dental bibs Dry Back 2+1 ply paper, 100pcs / pack									18,900.00	18,900.00		
10	Disposable Air & water syringe tip 250pcs. /pack									46,080.00	46,080.00		
11	Diamond Burs Coarse (Blue ) round bur size ½, 1, & 2, straight bur size ½, 1 & 2, tapered bur size ½, 1&2 9pcs./kit									26,600.00	26,600.00		
12	Flowable Composite (Shade A3 and Shade A3.5)									13,000.00	13,000.00		
13	Hexetidine HCL, .1%									372,960.00	372,960.00		
14	Glass Ionomer Cement (GC Gold Label Hybrid) Self-adhesive posterior restorative with two types of fluoro-amino-silicate glass and 2 types of ployacrylic acid. 1-1PKG.powder 15g./liquid 8g. (6.4ml)									181,440.00	181,440.00		
15	Gel Foam, absorbable gelatin sponge 20 cubes / bottle									224,000.00	224,000.00		
16	IRM Powder 38g, and Liquid 14ml									302,400.00	302,400.00		
17	Lidocaine 5% epinephrine Oint, 45g.									49,000.00	49,000.00		
18	Mepivacaine Hydrochloride non -epinephrine 50 carp/box									39,900.00	39,900.00		
		189,000.00	189,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Povidone Iodine Oral Gargle 1% solution oral antiseptic, 500ml	DENTAL SECTION	YES	COMPETITIVE BIDDING					GOP	92,160.00	92,160.00		
20	Prophylactic Brush cone shaped 144pcs/gross				26,880.00	26,880.00							
21	Surgical suction tips standard 25 pcs/pack Tube Aspirator autoclavable.				30,000.00	30,000.00							
22	Saliva Ejector 100/pack				31,500.00	31,500.00							
23	Shofu Hybrid Polycarbonate powder 15g./liquid 8g.				12,600.00	12,600.00							
24	Surgical Bur ( Carbide Bur ) round, size 1,2,4, fissure, size 1,2,4				35,000.00	35,000.00							
25	Resin-modified calcium silicate pulp protectant/Liner 1g.				345,600.00	345,600.00							
26	Dental Disposable Paper cups 6.5 oz, 50 pcs/pack				126,000.00	126,000.00							
<b>TOTAL</b>									PHP	<b>2,376,200.00</b>	<b>2,376,200.00</b>		

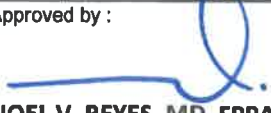
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RADIOLOGY SUPPLIES</b>												
	1. Thermal Print Media Type II (High Density) UPP- 110HD 110 x 20m (Compatible to Ultrasound Active/ Versana Premier R2)	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING					GOP	22,000.00	22,000.00		
	2. Interfolded Paper Towel 2 ply x 150 pulls				7,920.00	7,920.00							
	3. Ultrasound Gel 5kg Colorless, odorless, water soluble, salt-free, Non corrosive, Non irritating, and Non abrasive material is contained - 2 years expiry				15,840.00	15,840.00							
	4. Drystar DT2B 8 x 10 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)				6,800.00	6,800.00							
	5. Drystar DT2B 14 x 17 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)				35,200.00	35,200.00							
	6. X-ray Envelope with printed NCMH Logo (size 14 x 17 inches)				167,200.00	167,200.00							
	7. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(100ml) Generic name: Iohexol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction				1,045,000.00	1,045,000.00							
	8. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(50ml) Generic name: Iopamidol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction				649,000.00	649,000.00							
	9. DVD-RW Rewritable 4.7 GB data/ 1-16X Speed recordable with CD Paper case				7,590.00	7,590.00							
	10. Dryview DVE Laser Imaging Film size 14 x 17 inches - 2 years expiry (Compatible to Carestream Dryview 5700 Laser Imager)				35,200.00	35,200.00							
	11. Condom (not ultra thin) - 2 years expiry				4,125.00	4,125.00							





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RADIOLOGY SUPPLIES</b>													
	12. 100 ml Disposable Syringe kit (100 ml Syringe, 1.5m coiled patient tubing & Spike)/ 50pcs/box Ref: A81100-11523 With RF Tag (At least 2 years expiry) compatible for APOLLO RT INJECTOR MODEL APO100	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING					GOP	1,066,000.00	1,056,000.00		
	13. MRI Contrast Gadoteric acid 0.5mmol/ml (10ml) with 2 years expiry				137,500.00	137,500.00							
<b>TOTAL</b>									<b>PHP</b>	<b>3,189,175.00</b>	<b>3,189,175.00</b>		

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>ANATOMICAL LABORATORY SUPPLIES AND REAGENTS</b>	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	<b>HISTOPATHOLOGY</b>												
1	Alcohol, Absolute, AR 2.5 L/Gallon with 2 years expiry									<b>70,267.95</b>	70,267.95		
2	Alcohol, 95% Ethanol 5 gallon/carbouy with 2 years expiry									<b>62,473.60</b>	62,473.60		
3	Eosin Y Alc. At least 900ml/bottle with 2 years expiry									<b>15,039.14</b>	15,039.14		
4	Formalin 37% concentrated At least 3.785L/Gallon									<b>42,012.43</b>	42,012.43		
5	Mounting Medium at least 450 ml/bottle w/ 2 years expiry									<b>10,035.20</b>	10,035.20		
6	Xylene AR, 2.5L/gallon									<b>37,640.06</b>	37,640.06		
7	EA- 50 at least 900ml/ bottle with 2 years expiry									<b>12,768.00</b>	12,768.00		
8	OG-6 at least 900ml/ bottle with 2 years expiry									<b>8,064.00</b>	8,064.00		
9	Gilf Hematoxylin, 1.9L/bottle, with 2 years expiry									<b>22,544.08</b>	22,544.08		
10	Frozen section Compound at least 100ml/bottle with 2 years expiry									<b>2,016.00</b>	2,016.00		
11	Paraffin Wax, 1 kg/bag with 2 years expiry									<b>34,137.60</b>	34,137.60		
12	Set of staining solution consisting of one bottle of non-toxic substitute of xylene and alcohol mixture, one bottle of 90% ethanol, 5L/bottle, with 2 years expiry	<b>134,400.00</b>	134,400.00										
13	Decalcifying Solution at least 946ml/bottle	<b>2,576.00</b>	2,576.00										
		<b>SUB TOTAL</b>							<b>453,974.06</b>				



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DRUG TESTING</b>													
14	Six (6) Panel Drug test kits which includes the following metabolites, Methamphetamine (MET), Tetrahydrocannabinoid (THC), Morphine (MOP), Benzoylcegonine (COC) Methylene dioxymethamphetamine ( ECSTACY), Amphetamine (AMP) in one test pack, 10pcs/box with 2 years expiry, with updated FDA certificate of product registration upon delivery.	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING					GOP	2,536,800.00	2,536,800.00		
15	Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pcs/box, with 2 years expiry, with updated FDA certificate of product registration upon delivery.				358,512.00	358,512.00							
16	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) , Morphine (MOP), Benzoylcegonine (COC) with atleast 1 year expiry				38,167.54	38,167.54							
<b>SUB TOTAL</b>										<b>2,933,479.54</b>			
<b>SUPPLIES</b>													
17	Microtome Blade, 50 pc/cartridge	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING					GOP	46,816.00	46,816.00		
18	Coverslip, 24mmx54-64mm, 100/box				24,994.03	24,994.03							
19	Slides, Microscope, Frosted one end, 72pc/box				29,363.04	29,363.04							
20	Tissue Cassette ,500pc/set				8,064.00	8,064.00							
21	Polyethylene bottle, screw cap 3cm dia x H 9 cm x 4.5 cm., 60mL volume				156,800.00	156,800.00							
22	Liquid Disinfectant Concentrate, Multipurpose cleanser 3.785liter/gallon with 2 year expiry				46,099.20	46,099.20							
23	Surface disinfectant spray, with Active Ingredient; Ethyl Alcohol, 510g with 2 year expiry				23,743.10	23,743.10							
24	Sodium Hypochlorite Liquid disinfectant solution 3.785 liter/gallon with 2 year expiry				20,697.60	20,697.60							
<b>SUB TOTAL</b>										<b>356,676.98</b>			





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHERS: NEQAS, ACCREDITATION AND DRUG TESTING CONFIRMATORY FEE</b>	LABORATORY ANATOMICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	Drug Test Proficiency Testing (NEQAS)				1,000.00	1,000.00							
	Drug Testing Accreditation Fee Renewal (DOH)				5,000.00	5,000.00							
	Drug Testing Remote Collection Fee				3,000.00	3,000.00							
	Confirmatory Drug Testing Fee				50,000.00	50,000.00							
		<b>SUB TOTAL</b>								59,000.00			
									<b>TOTAL</b>	<b>PHP</b>	<b>3,803,030.57</b>	<b>3,803,030.57</b>	

Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CLINICAL LABORATORY REAGENTS AND SUPPLIES</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	<b>CLINICAL CHEMISTRY/IMMUNOCHEMISTRY - under Reagent Tie-Up</b>												
	Albumin, with at least 1 year expiry									144,000.00	144,000.00		
	SGPT/ALT, with at least 1 year expiry									810,000.00	810,000.00		
	SGOT/AST, with at least 1 year expiry									972,000.00	972,000.00		
	Alkaline Phosphatase, with at least 1 year expiry									90,000.00	90,000.00		
	Bilirubin, Direct, with at least 1 year expiry									90,000.00	90,000.00		
	Bilirubin, Total, with at least 1 year expiry									90,000.00	90,000.00		
	Cholesterol, Total, with at least 1 year expiry									810,000.00	810,000.00		
	Creatinine, with at least 1 year expiry									900,000.00	900,000.00		
	Glucose, test, with at least 1 year expiry									630,000.00	630,000.00		
	Protein, Total, with at least 1 year expiry									111,000.00	111,000.00		
	Triglyceride, with at least 1 year expiry									810,000.00	810,000.00		
	BUN, with at least 1 year expiry									810,000.00	810,000.00		
	Uric Acid, with at least 1 year expiry									540,000.00	540,000.00		
	HDL- Direct, with at least 1 year expiry									1,872,000.00	1,872,000.00		
	LDL- Direct, with at least 1 year expiry									1,584,000.00	1,584,000.00		
	Creatinine Kinase-MB, with at least 1 year expiry									224,280.00	224,280.00		
	Creatinine Kinase, with at least 1 year expiry									210,420.00	210,420.00		
	Magnesium, with at least 1 year expiry									570,000.00	570,000.00		
	Phosphorous, with at least 1 year expiry									57,000.00	57,000.00		
	Sodium, with at least 1 year expiry									945,000.00	945,000.00		
	Potassium, with at least 1 year expiry									945,000.00	945,000.00		
	Calcium, with at least 1 year expiry	44,400.00	44,400.00										
	Chloride, with at least 1 year expiry	210,000.00	210,000.00										
	Lithium, with at least 1 year expiry	238,050.00	238,050.00										



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Carbamazepine, with at least 3 months expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	725,400.00	725,400.00		
	Valproic Reagent, with at least 6 months expiry									1,080,000.00	1,080,000.00		
	LDH, with at least 1 year expiry									44,000.00	44,000.00		
	CSF Protein, with at least 1 year expiry									22,140.00	22,140.00		
	Urine Protein, with at least 1 year expiry									15,480.00	15,480.00		
	Iron, with at least 1 year expiry									184,230.00	184,230.00		
	Total Iron Binding Capacity (TIBC), with at least 1 year expiry									399,000.00	399,000.00		
	Amylase, with at least 1 year expiry									69,300.00	69,300.00		
	Lipase, with at least 1 year expiry									79,200.00	79,200.00		
	Paracetamol, with at least 1 year expiry									66,240.00	66,240.00		
	Serum Alcohol, with at least 1 year expiry									80,120.00	80,120.00		
	Phenytoin, with at least 1 year expiry									118,800.00	118,800.00		
	Ferritin, with at least 3 months expiry									630,000.00	630,000.00		
	Procalcitonin, with at least 3 months expiry									2,294,000.00	2,294,000.00		
	FT3, with at least 3 months expiry									4,620,000.00	4,620,000.00		
	FT4, with at least 3 months expiry									4,704,000.00	4,704,000.00		
	TSH, with at least 3 months expiry									5,250,000.00	5,250,000.00		
	Anti HAV IgM, with at least 3 months expiry									1,023,000.00	1,023,000.00		
	Anti HAV Total, with at least 3 months expiry									1,085,000.00	1,085,000.00		
	aHBc, with at least 3 months expiry									532,000.00	532,000.00		
	aHBc IgM (52 test/pack), with at least 3 months expiry									509,600.00	509,600.00		
	aHBs, with at least 3 months expiry									912,000.00	912,000.00		
	aHBs (52 test/pack), with at least 3 months expiry									546,000.00	546,000.00		
	aHCV, with at least 3 months expiry	1,755,000.00	1,755,000.00										
	HBeAg (52 test/pack), with at least 3 months expiry	442,520.00	442,520.00										
	HBsAg, with at least 3 months expiry	1,240,000.00	1,240,000.00										
	<b>SUB TOTAL</b>									<b>42,114,180.00</b>			



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLINICAL CHEMISTRY- HBa1C (HPLC Methodology)</b>												
HBa1c reagents under Machine Tie Up									4,900,000.00	4,900,000.00		
<b>SUB TOTAL</b>									<b>4,900,000.00</b>			
<b>CLINICAL CHEMISTRY- Electrolytes</b>												
Na/K/Cl/Ca (Total and Ionized Calcium) electrolyte test under Machine Tie Up									1,800,000.00	1,800,000.00		
<b>SUB TOTAL</b>									<b>1,800,000.00</b>			
<b>RAPID IMMUNOASSAYS - under Reagent Tie-Up</b>												
Total Prostate Specific Antigen (PSA), with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	201,600.00	201,600.00		
Carcinoembryonic Antigen (CEA), with at least 1 year expiry									67,200.00	67,200.00		
Cortisol, with at least 1 year expiry									16,800.00	16,800.00		
Urine Microalbumin, with at least 1 year expiry									67,200.00	67,200.00		
Luteinizing Hormone (LH), with at least 1 year expiry									18,000.00	18,000.00		
Beta Human Chorionic Gonadotropin (BHCG), with at least 1 year expiry									67,200.00	67,200.00		
Follicle Stimulating Hormone (FSH), with at least 1 year expiry									16,800.00	16,800.00		
High sensitive C-Reactive Protein (hsCRP) with at least 1 year expiry									60,000.00	60,000.00		
C-Reactive Protein (CRP), with at least 1 year expiry									270,000.00	270,000.00		
Alpha-Feto Protein (AFP),with at least 1 year expiry									33,600.00	33,600.00		
Triiodothyronine (T3),with at least 1 year expiry									13,500.00	13,500.00		
Thyroxine (T4), with at least 1 year expiry									13,500.00	13,500.00		
Total IgE, with at least 1 year expiry									38,000.00	38,000.00		
Reumatoid Factor IgM, with at least 1 year expiry									312,000.00	312,000.00		
Influenza A and B, with at least 1 year expiry									72,000.00	72,000.00		
<b>SUB TOTAL</b>									<b>1,267,400.00</b>			





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procalcitonin, with at least one year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	390,000.00	390,000.00		
	D-Dimer, with at least one year expiry									315,000.00	315,000.00		
	Pro-BNP, with at least one year expiry									1,275,000.00	1,275,000.00		
	High sensitive-Troponin I, with at least one year expiry									975,000.00	975,000.00		
	Ferritin, with at least one year expiry									175,000.00	175,000.00		
	Total Vitamin D, with at least one year expiry									85,000.00	85,000.00		
	Anti-Thyroid Peroxidase (Anti-TPO), with at least one year expiry									257,200.00	257,200.00		
	Anti-Nuclear Antibody (ANA), with at least one year expiry									125,000.00	125,000.00		
	Vitamin B12, with at least one year expiry									42,500.00	42,500.00		
	<b>SUB TOTAL</b>									<b>3,639,700.00</b>			
	<b>COAGULATION</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	APTT reagent, 10x4ml, 800 test/kit, with at least 1 year expiry									52,500.00	52,500.00		
	PT reagent, 10x4ml, 400 test/kit, with at least 1 year expiry									50,100.00	50,100.00		
	Calcium Chloride Solution, 10x4ml/kit, with at least 1 year expiry									16,400.00	16,400.00		
	Control Plasma I, 10x1ml/kit, with at least 1 year expiry									143,850.00	143,850.00		
	Control Plasma II, 10x1ml/kit, with at least 1 year expiry									143,850.00	143,850.00		
	Cleaning Solution I, 10x15 ml/kit, with at least 1 year expiry									20,000.00	20,000.00		
	Cleaning Solution II, 1x2,500ml/bottle, with at least 1 year expiry									72,500.00	72,500.00		
	Auto Cuvettes, 1000 pcs/roll	60,000.00	60,000.00										
	<b>SUB TOTAL</b>									<b>559,200.00</b>			



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BLOOD BANKING - Gel Technique under Reagent Tie-up</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
Complete Blood Typing, ABO/D, forward and reverse grouping, 6 to 8 Column Agglutination Technique, with at least 1 yr expiry									960,000.00	960,000.00		
Complete Cross Match (A-B-D-ENZ-AHG-AHG), Column Agglutination Technique, with at least 1 yr expiry									1,223,040.00	1,223,040.00		
<b>SUB TOTAL</b>									<b>2,183,040.00</b>			
<b>BLOOD BANKING - Other Reagents and Supplies</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
Known A Cells, Commercially prepared, 10ml							7,500.00		7,500.00			
Known B Cells, Commercially prepared, 10ml							7,500.00		7,500.00			
Typing Sera, Anti-A, 10 ml, with at least 2 year expiry							5,300.00		5,300.00			
Typing Sera, Anti-B, 10 ml, with at least 2 year expiry							5,300.00		5,300.00			
Typing Sera, Anti-D, 10 ml, with at least 2 year expiry							5,300.00		5,300.00			
Anti-Human Globulin (AHG), 10 ml, complementary to LISS, with at least 2 year expiry							3,000.00		3,000.00			
Low Ionic Strength Saline Solution (LISS), 10 ml, complementary to AHG, with at least 2 year expiry							3,000.00		3,000.00			
Blood Bag - Single, 450ml collective bag with CPDA-1 solution, 16 Gauge needle, with at least 1 year expiry							8,100.00		8,100.00			
Blood Bag - Triple Bag, 450ml collective bag with CPDA-1 solution, 16 Gauge needle, with at least 1 year expiry							624,000.00		624,000.00			
Hemoglobinometer Cuvette							50,400.00		50,400.00			
Hemoglobinometer Control				43,200.00	43,200.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Adsa/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Malarial Antigen, PF/PAN, Rapid Test kit, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	240,000.00	240,000.00		
	HBsAg Gen 2, 100 test/box, with at least 1 year expiry									100,800.00	100,800.00		
	Precicontrol HBsAg Gen 2, 8x1.3ml per box, with at least 1 year expiry									17,382.00	17,382.00		
	Anti-HCV II, 100 test/box, with at least 1 year expiry									923,100.00	923,100.00		
	Precicontrol Anti-HCV, 8x1.3ml per box, w/ 1 year expiry									36,000.00	36,000.00		
	Elecsys HIV Combo, 100 test/box									354,300.00	354,300.00		
	Elecsys Precicontrol HIV, 2x2ml/box									275,175.00	275,175.00		
	Elecsys Syphilis, 100 test/box									255,000.00	255,000.00		
	Elecsys Precicontrol Syphilis, 2x2ml/box									257,400.00	257,400.00		
	Anti-HBS,100 test/box, with at least 1 year expiry									28,978.00	28,978.00		
	Anti-HAV IgM, 100 test/box, with at least 1 year expiry									71,110.00	71,110.00		
	Precicontrol Anti-HAV IgM, 8x0.67ml per box, with at least 1 year expiry									18,875.00	18,875.00		
	FT3 III, 200 test/box, with at least 1 year expiry									149,580.00	149,580.00		
	FT3 Calset, 4x1ml per box, with at least 1 year expiry									19,920.00	19,920.00		
	FT4 III, 200 test/box, with at least 1 year expiry									149,580.00	149,580.00		
	TSH, 200 test/box, with at least 1 year expiry	43,749.00	43,749.00										
	Assay Tip, 30 x 120 tips/box, with at least 1 year expiry	74,034.00	74,034.00										
	<b>SUB TOTAL</b>									<b>3,777,583.00</b>			



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MICROBIOLOGY - Blood Culture Bottles under Reagent Tie Up</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
Blood Culture Bottle for Aerobic Microorganism, with ARD with at least 1 yr expiry									300,000.00	300,000.00		
Blood Culture Bottle for Anaerobic Microorganism, with ARD with at least 1 year expiry									300,000.00	300,000.00		
<b>SUB TOTAL</b>									<b>600,000.00</b>			
<b>MICROBIOLOGY - Microbial Identification and Susceptibility Testing System of bacteria and yeast under Reagent Tie Up</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
Gram Positive Identification test kit, 20 cards/kit with at least 1 year expiry									378,000.00	378,000.00		
Gram Negative Identification test kit, 20 cards/kit with at least 1 year expiry									378,000.00	378,000.00		
Gram Positive Susceptibility test kit, 20 cards/kit with at least 1 year expiry									378,000.00	378,000.00		
Gram Negative Susceptibility test kit, 20 cards/kit with at least 1 year expiry									378,000.00	378,000.00		
Streptococcus Organism test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Yeast Identification test kit, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
Yeast Susceptibility test kit, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
Neisseria Hemophilus test kit, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
Anaerobic Identification test kit, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
Unsensitized Tubes, 1 x 2000 pieces									90,000.00	90,000.00		
0.45% Saline Solution, 500 ml/bottle									20,000.00	20,000.00		
<b>SUB TOTAL</b>									<b>1,678,500.00</b>			





**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MICROBIOLOGY- Antibiotic Discs</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	Cefinase/Beta lactamase, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Polymyxin B, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Quinupristin/dalfopristin, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Trimethoprim, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Amikacin, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Amoxicillin/Clavulanic Acid, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Ampicillin, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Azithromycin, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Aztreonam, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Cefazolin, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Cefipime, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Cefixime, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Cefotaxime, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Cefoxitin, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Ceftazidime, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Ceftriaxone, 50/cartridge, with at least 1 year expiry									900.00	900.00		
	Cefuroxime, 50/cartridge, with at least 1 year expiry	900.00	900.00										
	Ciprofloxacin, 50/cartridge, with at least 1 year expiry	1,350.00	1,350.00										



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clarithromycin, 50/cartridge, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	1,350.00	1,350.00		
	Erythromycin, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Ertapenem, 50/cartridge, with at least 1 year expiry									4,000.00	4,000.00		
	Gentamicin, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Imipinem, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Levofloxacin, 50/cartridge, with at least 1 year expiry									5,400.00	5,400.00		
	Linezolid, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Meropenem, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Nitrofurantoin, 50/cartridge, with at least 1 year expiry									9,000.00	9,000.00		
	Novobiocin, 50/cartridge, with at least 1 year expiry									2,400.00	2,400.00		
	Oxacillin, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Penicillin, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Piperacillin, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Piperacillin/Tazobactam, 50/cartridge, with at least 1 year expiry									1,350.00	1,350.00		
	Rifampin, 50/cartridge, with at least 1 year expiry									2,250.00	2,250.00		
	Sulbactam + Ampicillin, 50/cartridge w/ 2-year expiry									9,000.00	9,000.00		
	Tetracyclin, 50/cartridge, with at least 1 year expiry	9,000.00	9,000.00										
	Tobramycin, 50/cartridge, with at least 1 year expiry	9,000.00	9,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vancomycin, 50/cartridge, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	2,250.00	2,250.00		
	Taxo A (Bacitracin), 50/cartridge, with at least 1 year expiry				1,600.00	1,600.00							
	Taxo P (Optochin), 50/cartridge, with at least 1 year expiry				1,600.00	1,600.00							
	Taxo V, 50/cartridge with at least 1 year expiry				2,000.00	2,000.00							
	Taxo X, 50/cartridge, with at least 1 year expiry				2,000.00	2,000.00							
	Taxo XV, 50/cartridge, with at least 1 year expiry				2,000.00	2,000.00							
	<b>SUB TOTAL</b>									<b>167,700.00</b>			
	<b>MICROBIOLOGY - Agar and Other supplies</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	Mac Conkey Agar, 500 gms/bottle with at least 1 year expiry				4,500.00	4,500.00							
	Blood Agar Base, 500 gms/bottle with at least 1 year expiry				16,200.00	16,200.00							
	Mueller Hinton Agar, 500 gms/bottle with at least 1 year expiry				13,500.00	13,500.00							
	Lysine Iron Agar, 500 gms/bottle with at least 1 year expiry				6,000.00	6,000.00							
	Sorbitol Mac Conkey Agar, 500 gms/bottle with at least 1 year expiry				6,500.00	6,500.00							
	Bile Esculin Agar, 500 gms/bottle with at least 1 year expiry				18,000.00	18,000.00							
	TCBS Agar, 500 gms/bottle with at least 1 year expiry				5,800.00	5,800.00							
	Urease Agar, 500 gms/bottle with at least 1 year expiry				5,500.00	5,500.00							
	Triple Sugar Iron, 500 gms/bottle with at least 1 year expiry				5,000.00	5,000.00							
	Trypticase Soy Agar, 500 gms/bottle with at least 1 year expiry				18,000.00	18,000.00							
	Mannitol Salt Agar, 500 gms/bottle with at least 1 year expiry				8,400.00	8,400.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sulfide Indole Motility Medium, 500 gms/bottle with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	6,600.00	6,600.00		
	Lysine Indole Motility Medium, 500 gms/bottle with at least 1 year expiry									11,100.00	11,100.00		
	Dnase Agar, 500 gms/bottle with at least 1 year expiry									18,000.00	18,000.00		
	Dextrose Agar, 500 gms/bottle with at least 1 year expiry									4,500.00	4,500.00		
	Maltose Agar, 500 gms/bottle with at least 1 year expiry									6,700.00	6,700.00		
	Lactose Agar, 500 gms/bottle with at least 1 year expiry									9,000.00	9,000.00		
	Trehalose Agar, 500 gms/bottle with at least 1 year expiry									7,600.00	7,500.00		
	Arabinose Agar, 500 gms/bottle with at least 1 year expiry									6,500.00	6,500.00		
	Mannose Agar, 500 gms/bottle with at least 1 year expiry									7,600.00	7,500.00		
	Cysteine Tryptic Agar (CTA) Base, 500 gms/bottle with at least 1 year expiry									5,700.00	5,700.00		
	Oxidase Fermentation Base Medium, 500 gms/bottle with at least 1 year expiry									6,000.00	6,000.00		
	GC Agar base, 500 gms/bottle with at least 1 year expiry									7,800.00	7,800.00		
	Hemoglobin Powder, at least 400 gms/bottle with at least 1 year expiry									6,500.00	6,500.00		
	Alkaline Peptone Water Broth, 500 gms/bottle with at least 1 year expiry									8,500.00	8,500.00		
	Haemophilus Test Medium Base, 500 gms/bottle with at least 1 year expiry									17,000.00	17,000.00		
	Sodium Chloride Crystal Powder (AR Grade), 500 gms/bottle with at least 1 year expiry									4,000.00	4,000.00		
	Coagulase Plasma, Rabbit plasma, with EDTA 3 ml/vial, with at least 1 year expiry									29,200.00	29,200.00		
	Escherichia coli ATCC 25922, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		





**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Escherichia coli ATCC 35218, 5 loops/pack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	17,000.00	17,000.00		
	Haemophilus influenzae ATCC 49247, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Klebsiella pneumoniae ATCC 700603 (ESBL), 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Neisseria gonorrhoeae ATCC 49226, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Staphylococcus Aureus ATCC 25923, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Staphylococcus Aureus ATCC 29213, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Streptococcus agalactiae ATCC 13813, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Streptococcus pneumoniae ATCC 49619, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Pseudomonas Aeruginosa ATCC 27583, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Bacitracin Chocolate Agar, with at least 2 month expiry									11,000.00	11,000.00		
	Mac Conkey Agar plate, with at least 2 month expiry									60,000.00	60,000.00		
	Mueller-Hinton II Agar Plate, Big Plate(at least 150mmx15mm), with NACL with at least 2 month expiry									8,640.00	8,640.00		
	Sheep's Blood Agar Plate, with at least 2 month expiry									60,000.00	60,000.00		
	Gentamicin Agar Plate, with at least 2 month expiry									4,800.00	4,800.00		
	Chocolate Agar Plate, with at least 2 month expiry									62,500.00	62,500.00		
	Thioglycolate Broth, 10ml/tube, with at least 2 month expiry	13,000.00	13,000.00										
	Catalase Reagent 30%, 30mL per bottle, with at least 1 year expiry	2,600.00	2,600.00										



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oxidase test, 50 strips/pack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	24,000.00	24,000.00		
	Horse Blood, 500 ml/bottle									12,000.00	12,000.00		
	Sheeps Blood, 500 ml/bottle									12,000.00	12,000.00		
	Gram Stain, 4x500 ml/set, with at least 1 year expiry									22,400.00	22,400.00		
	Mc Farland Standard Set (0.5, 1.0, 2.0, 3.0, 4.0), with at least 1 year expiry									10,700.00	10,700.00		
	Screw cap test tube, glass 5 ml capacity									15,000.00	15,000.00		
	Inoculating loop, 1ul									40,000.00	40,000.00		
	Inoculating loop, 10ul									120,000.00	120,000.00		
	Culture Swab with Charcoal, with at least 1 year expiry									31,500.00	31,500.00		
	Ethanol, 95%, 4L/bottle, with at least 1 year expiry									12,000.00	12,000.00		
	Cartridge Base PCR for HBV DNA, 10 cartridge/kit, with at least 1 year expiry									622,440.00	622,440.00		
	Cartridge Base PCR for HCV RNA, 10 cartridge/kit, with at least 1 year expiry									62,244.00	62,244.00		
	Meningitis/Encephalitis Panel, 30 test with alt least 10 months expiry									375,000.00	375,000.00		
		<b>SUB TOTAL</b>								<b>2,021,324.00</b>			
	Fully Automated Urine Analyzer Reagents under Machine Tie Up									4,440,000.00	4,440,000.00		
		<b>SUB TOTAL</b>								<b>4,440,000.00</b>			
	<b>HEMATOLOGY</b>												
	Fully Automated Hematology Analyzer Reagents with Machine Tie Up									4,680,000.00	4,680,000.00		
		<b>SUB TOTAL</b>								<b>4,680,000.00</b>			



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER LABORATORY REAGENTS</b>	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
HBsAg, one step, rapid chromatographic test, cassette, with at least 1 year expiry, with certificate of validation from NRL-SACCL									16,000.00	16,000.00		
Hepatitis B Antibody screening test (Anti HBS),one step, rapid chromatographic test,cassette,with at least 1 year expiry									15,000.00	15,000.00		
Hepatitis A Virus(HAV) antibody (IgG IgM) screening test,rapid chromatographic,cassette, test,with at least 1 year expiry									30,000.00	30,000.00		
Hepatitis C Virus (HCV) antibody screening test, rapid chromatographic test,cassette,with at least 1 year expirywith certificate of validation from NRL-SACCL									15,000.00	15,000.00		
Troponin I, Qualitative, rapid chromatographic,cassette, test,with at least 1 year expiry									60,900.00	60,900.00		
Salmonella IgG/IgM, rapid chromatographic,cassette, test,with at least 1 year expiry									75,000.00	75,000.00		
Dengue NS1+ Antibody(IgG/IgM) test, with at least 1 year expiry									500,000.00	500,000.00		
One Step Syphilis Anti - TP rapid chromatographic,cassette, test,with at least 1 year expiry with certificate of validation from NRL-SACCL									15,000.00	15,000.00		
Leptospira IgG/IgM Rapid Test kit, with at least 1 year expiry									22,000.00	22,000.00		
Rapid Plasma Reagin (RPR) test kit, 100 test/kit, with at least 1 year expiry									60,000.00	60,000.00		
Cryptococcal Antigen, Lateral Flow Test kit, with at least 1 year expiry									150,000.00	150,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bacterial Antigen Rapid Latex Agglutination Test kit, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	360,000.00	360,000.00		
	Anti-Streptolysin O (ASO) Latex Test, with at least 1 year expiry									24,000.00	24,000.00		
	H. pylori Stool Antigen Test Kit, Rapid, immunochromatographic test with at least 1 year expiry									15,000.00	15,000.00		
	Immunochemical Fecal Occult Blood(iFOB),with at least 1 year expiry									280,000.00	280,000.00		
	Pregnancy Test kit, rapid , immunochromatographic test, cassette, with at least 1 year expiry									240,000.00	240,000.00		
	ESR Tube, Westergren, disposable									21,000.00	21,000.00		
	<b>SUB TOTAL</b>									<b>1,898,900.00</b>			
	<b>GENERAL LABORATORY SUPPLIES</b>												
	Applicator Stick ,wooden, 500/box, 6 inches x 2.0 cm	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	2,625.00	2,625.00		
	Normal Saline Solution (NSS), 0.85 %, 1000 ml/ bottle, with at least 1 year expiry									28,000.00	28,000.00		
	Specimen Container, for urine, plastic, clear, screw cap , 5.8 cm height x 4.3 cm. diameter w/ label.									160,000.00	160,000.00		
	Specimen Container for stool, plastic, clear, screw cap, w/ spoon 5.8 cm height x 4.3 cm. diameter w/ label.									12,000.00	12,000.00		
	Blood Collection Tube, EDTA K-2 Lavender top, plastic 13 mm x 75 mm, 2 ml draw, 100/rack, with at least 1 year expiry									490,000.00	490,000.00		
	Blood Collection Tube, plain red top, plastic with clot activator ,13 mm x 75 mm, 4 ml draw, 100/rack, with at least 1 year expiry									280,000.00	280,000.00		
	Blood Collection Tube, yellow top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack, with at least 1 year expiry	640,000.00	640,000.00										





**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Pos of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Blood Collection Tube, blue top, 3.2% citrate additive, 13 mm x 75 mm, 1.8 ml draw, 100/rack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING					GOP	12,800.00	12,800.00			
Cover Slip, 22 mm x 22 mm, clear, easy to dislodge, 100 pcs/pack									3,000.00	3,000.00			
Test Tube, glass cylindrical bottom, borosilicate glass, 12x75mm, 5ml capacity									4,000.00	4,000.00			
Cryovial with internal thread, high density polyethylene cap and star grip base, sterile, RNase and DNase free, 2ml capacity									11,000.00	11,000.00			
Slides, Microscope, frosted edge, 72 pc/box									15,000.00	15,000.00			
Slides, Microscope, plain edge, 72 pc/box									7,500.00	7,500.00			
Ortho-benzyl-p-chlorophenol liquid concentrate, 3.785 liter/gallon									100,000.00	100,000.00			
Ortho-benzyl-p-chlorophenol, spray, pressurized, 510 grms									40,000.00	40,000.00			
Sodium hypochlorite concentrated solution 3.785 L/gallon									26,000.00	26,000.00			
Oral Glucose Tolerance Test (OGTT) solution, 75g, with at least 1 year expiry									22,500.00	22,500.00			
LIS- Barcode Sticker with carbon, 2.125"x0.75", satin, 1" core, 3470 pcs/roll with wax ribbon									68,000.00	68,000.00			
LIS- Barcode Sticker with carbon, 4"x 2", satin, 1" core, 3470 pcs/roll with wax ribbon									3,400.00	3,400.00			
<b>SUB TOTAL</b>									<b>1,925,825.00</b>				
								<b>TOTAL</b>	<b>PHP</b>	<b>77,653,352.00</b>	<b>77,653,352.00</b>		

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proj)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES</b>												
	Battery, dry cell, AA, 4 pieces per blister pack, heavy duty, branded	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	466,000.00	466,000.00		
	Battery, dry cell, AAA, 4 pieces per blister pack, heavy duty, branded									468,000.00	468,000.00		
	BALLPEN, pine point, color: black									63,000.00	63,000.00		
	BALLPEN, pine point, color: blue									18,000.00	18,000.00		
	BALLPEN, pine point, color: red									9,000.00	9,000.00		
	CARTOLINA, 180gsm, Red									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Green									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Blue									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Yellow									3,000.00	3,000.00		
	CARTOLINA, 180gsm, White									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Pink									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Orange									3,000.00	3,000.00		
	IN/OUT TRAY, metal, 2 layer									135,000.00	135,000.00		
	PHOTO PAPER, Glossy, 20 pcs/pack, A4, 210gsm									38,850.00	38,850.00		
	ONION SKIN PAPER, Legal, 8.5"x13" size, 30gsm, 500 sheet/ream									8,050.00	8,050.00		
	LITHIUM BATTERY, 3V, CR2032, 2pcs/pack									15,000.00	15,000.00		
	ADHESIVE TAPE, double sided, 24mm x 10m									24,750.00	24,750.00		
	LAMINATING SHEET, A4 size, 216mmx303mm, 200microns 100pcs/pack									390,000.00	390,000.00		
	COLORED PAPER, 80gsm, A4, Green, 500 pcs/ream									88,440.00	88,440.00		
	COLORED PAPER, 80gsm, A4, Pink, 500 pcs/ream									88,440.00	88,440.00		
	DATA FOLDER/ARCH FILE, horizontal with Tagila lock size: 3x9x15.5 inches, color: Blue	111,650.00	111,650.00										
	PUSH PINS, 100's/box, for cork board	11,250.00	11,250.00										
	SPECIAL PAPER, Board, 200 gsm, A4 size, 10pcs/pack	35,360.00	35,360.00										



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proj)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER SHREDDER can shred staples ,folders, *can shred at least 10 sheets per pass, *silent shred. * has at least 90% iam proof system. *cut	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	300,000.00	300,000.00		
	NOTEPAD, stick-on, 50mm x 76mm, 100pcs/pad				7,904.00	7,904.00							
	NOTEPAD, stick-on, 76mm x 100mm, 100 pcs/pad				12,688.00	12,688.00							
	NOTEPAD, stick-on, 76mm x 76mm, 100pcs/pad				12,064.00	12,064.00							
	LOOSELEAF COVER Legal size, 50's/bundle				24,500.00	24,500.00							
	TWIN MARKER, permanent, fine and extra fine, water resistant, Black, Pilot				3,500.00	3,500.00							
<b>SUB TOTAL</b>										<b>2,351,446.00</b>			
	<b>COMMON OFFICE SUPPLIES AND EQUIPMENT (APP-CSE)</b>	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP				
	CARTOLINA, assorted color, 20 pcs/pack				5,400.00	5,400.00							
	CALCULATOR compact, 12 digits, heavy duty, branded				83,700.00	83,700.00							
	CARBON FILM PE, Black, size: 216mm x 330mm, 100 sheet/box				28,800.00	28,800.00							
	CLIP PAPER, (small) vinyl/plastic coated 33 mm min. 100's/box				65,280.00	65,280.00							
	CLIP PAPER, (Jumbo) vinyl/plastic coated Jumbo 50 mm min. 100's/box				107,520.00	107,520.00							
	CORRECTION TAPE, 8m				86,400.00	86,400.00							
	ENVELOPE, documentary, for A4 size document. 500 pcs./pack				4,000.00	4,000.00							
	ENVELOPE, for legal size document, 500pcs/pack				22,000.00	22,000.00							
	ENVELOPE, Expanding, kraftboard for legal size, 100 pcs./box				30,000.00	30,000.00							
	ENVELOPE, mailing white, 70gsm				7,004.40	7,004.40							
	ERASER, rubber, soft				4,000.00	4,000.00							
	FASTENER metal 70 mm between prongs, 50 sets/box				291,600.00	291,600.00							
	FLASH DRIVE, 16GB				16,260.00	16,260.00							





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proj)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, with tagboard for A4 size documents, 100 pcs./pack	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP		196,000.00	196,000.00	
	FOLDER, with tagboard for legal size documents, 100 pcs./pack										369,750.00	369,750.00	
	GLUE all purpose, gross weight: 200 grams min.										85,200.00	85,200.00	
	DATA FILE BOX , made of chipboard, with close ends										175,068.00	175,068.00	
	MARKER, flourescent flourescent, assorted, 3 colors/set										34,200.00	34,200.00	
	MARKER, permanent, bullet type, Black										109,200.00	109,200.00	
	MARKER, permanent, bullet type, Blue										50,400.00	50,400.00	
	MARKER, permanent, bullet type, Red										21,000.00	21,000.00	
	MARKER, whiteboard, Black, felt tip, bullet type										114,400.00	114,400.00	
	MARKER, whiteboard, Blue, felt tip, bullet type										104,000.00	104,000.00	
	MARKER, whiteboard, Red, felt tip, bullet type										20,800.00	20,800.00	
	PAPER, multi-purpose, 70 gsm, size: 210mm x 297mm (A4)										5,280,000.00	5,280,000.00	
	PAPER, 70gsm, size: 216mm x 330mm, Legal size										616,000.00	616,000.00	
	PAPER, ruled pad, size: 216mm x 330mm										26,880.00	26,880.00	
	PENCIL lead w/eraser, wood cased, 10 pcs/box										63,000.00	63,000.00	
	PUNCHER paper, heavy duty, w/2-hole guide										167,904.00	167,904.00	
	RECORD BOOK, 300pp (Official Record Book)										66,600.00	66,600.00	
	RECORD BOOK, 500pp (Official Record Book)										57,240.00	57,240.00	
	RUBBER BAND 70mm min, lay flat length (#18)										31,200.00	31,200.00	
	RULER, plastic, 300mm (12"), width: 28mm min.										3,000.00	3,000.00	
	SCISSOR symmetrical, blade length: 70mm min		28,500.00	28,500.00									
	SHARPENER, pencil manual single, cutter head, Heavy duty		9,504.00	9,504.00									



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMON OFFICE EQUIPMENT</b>													
	Tail Office Chair with backrest and adjustable gas lift in footrings with cast base wheels. Adjustable height: 39 inches - 45 inches Footrest: diameter - 19 inches	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	4,400.00	4,400.00		
	Executive Chair High back and High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel, Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor, weight capacity: at least 200 kilograms				462,600.00	462,500.00							
	Junior Executive Chair (Specifications): High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor weight capacity: at least 200 kilograms				985,000.00	985,000.00							
	Chair, clerical gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 150kgs weight capacity, One (1) year warranty on parts and labor				1,603,800.00	1,603,800.00							



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Chair Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism , adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	948,000.00	948,000.00		
	Gang Chair 5 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor				241,500.00	241,500.00							
	Gang Chair 4 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs, One (1) year warranty on parts and labor				532,000.00	532,000.00							
	SOFA SET, 4 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester				497,584.00	497,584.00							
	SOFA SET, 2 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester				64,328.00	64,328.00							
	SWIVEL STOOLS, round, color: Black				6,875.00	6,875.00							
	VISITOR CHAIR Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight capacity: at least 150kgs, Warranty: One (1) year on parts and labor				524,000.00	524,000.00							



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FILING CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wcmx62Dcmx134H cm, Color: Grey, steel handle lock, One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	871,020.00	871,020.00		
	STEEL LOCKER CABINET, 12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 keys, assembly screws, One (1) year warranty on parts and labor									607,600.00	607,500.00		
	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75", One (1) year warranty on parts and labor									357,260.00	357,250.00		
	Computer Table, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W)cm x 50(D)cm x 100(H)cm; One (1) year warranty on parts and labor									292,600.00	292,500.00		
	CONFERENCE TABLE, 10 seater, glass top 1/2inch or 1.27cm thickness tempered, L215cm x W100cm, wooden legs (Dark brown), Rectangular, One (1) year warranty on parts and labor									170,000.00	170,000.00		
	Clerical table 130cmx60cmx77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: Mahogany or black wall nut, MDF wood laminated with table top glass 0.5cm tempered glass, of good quality, One (1) year warranty on parts and labor									1,441,000.00	1,441,000.00		





**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City**

**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Executive table L120cm x W60cm x H76cm, Color: Coffee , Material: MDF, color: walnut, with detachable side table dimension: L150mmx W80mmxH80mm, L type, with table top glass 0.5cm tempered glass , with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	180,000.00	180,000.00		
	TABLE, foldable, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm, Rectangular, One (1) year warranty on parts and labor									990,000.00	990,000.00		
	TABLE, Junior Executive, Dimensions: Height: 740mm x Depth: 580mm x Width: 1160mm, Material: MDF, color: walnut, with table top glass 0.5cm tempered glass , with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									256,500.00	256,500.00		
	INDUSTRIAL STAND FAN, 24 inch high powered industrial fan Oscillation control 3 speed control system 4-wing aluminum blade Adjustable stand height Thermal fuse protected motor Heavy duty base Powder coated gray color 670 x 565 x 1540mm									374,000.00	374,000.00		
	TELEVISION, Smart TV 55", at least 60Hz, Dual LED, color: Black									1,047,200.00	1,047,200.00		
	TELEVISION, Smart TV 40", at least 60Hz, Dual LED, color: Black									864,000.00	864,000.00		
	TELEVISION, Smart TV 75", at least 60Hz, Dual LED, color: Black									263,992.00	263,992.00		
	TELEVISION, Smart TV 98", at least 60Hz, Dual LED, color: Black									498,000.00	498,000.00		
	AFFORDABOX plug-and-play device that can easily be connected to an analog TV in order to receive digital television broadcast									36,754.00	36,754.00		





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFRIGERATOR, 2 door, inverter, 8 cu. Ft., DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	180,000.00	180,000.00		
	REFRIGERATOR, inverter, 6 cu. Ft., color: Black				175,104.00	175,104.00							
	REFRIGERATOR, inverter, 3.5 cu. Ft., , color: Black				66,000.00	66,000.00							
	White Board with frame 2x3ft				138,600.00	138,600.00							
	White Board with frame 8x4ft				31,680.00	31,680.00							
	Cork Board 2x3ft				158,400.00	158,400.00							
	Cork Board 8x4ft				72,842.00	72,842.00							
	<b>SUB TOTAL</b>									<b>14,942,329.00</b>			
	<b>OTHER SUPPLIES (BLINDS)</b>												
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 73"x77"), roll packing, color Ivory	MATERIAL MANAGEMENT SECTION	YES	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,134.80	5,134.80		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 56"x86"), roll packing, color Ivory				17,652.80	17,652.80							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 55"x86"), roll packing, color Ivory				4,336.20	4,336.20							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 76"x77"), roll packing, color Ivory				26,818.00	26,818.00							
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H, color: Brown				12,640.32	12,640.32							
	WINDOW BLINDS, combi blinds, polyester, 1485mm W x 1400mm H				6,032.88	6,032.88							
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H				3,991.68	3,991.68							
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1240mm H				14,626.08	14,626.08							
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H				6,612.48	6,612.48							
	WINDOW BLINDS, combi blinds, polyester, 610mm W x 660mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 1480mm W x 1420mm H				3,679.00	3,679.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City**

**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H	MATERIAL MANAGEMENT SECTION	YES	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,896.80	5,896.80		
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H				5,896.80	5,896.80							
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H				2,741.76	2,741.76							
<b>SUB TOTAL</b>										<b>199,666.44</b>			
<b>TOTAL</b>										<b>15,141,885.44</b>	<b>15,141,885.44</b>		

Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>KITCHEN SUPPLIES</b>													
1	Plastic Cover, decorative, thick, (G-8); 50 m (L) x 48 m (W)									28,800.00	28,800.00			
2	Plastic Tumblers, 12 oz, tensile strength, resilient									89,600.00	89,600.00			
3	Pitcher, plastic, plain, with cover, rubberized, 1 gallon, heavy duty, easy to clean, food grade									86,400.00	86,400.00			
4	Scrub Sponge, Antibacterial, 100 mm x 75 mm x 30 mm HD									156,000.00	156,000.00			
5	Utility Can, all-purpose with cover, 65 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									31,500.00	31,500.00			
6	Utility Can, all-purpose with cover, 100 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									38,448.00	38,448.00			
7	Utility Pail, 16 L, with soft grip handle, made of prime and virgin HDPE thermoplastic resins, green									8,640.00	8,640.00			
8	Utility Basin, 23 inches, high quality, durable, red and blue color									11,160.00	11,160.00			
9	Water Heater, Automatic shut-off when not in water, plug into 110V or 220V. No transformer needed, 100% stainless steel inside, rust free, no chemical reaction, no odorization and no colorization									25,392.00	25,392.00			
10	Paper cups, 8oz, durable, hot and cold, stackable, eco-friendly, 50pcs/pack									7,200.00	7,200.00			
11	Stirrer, wooden, 5.5 inches, disposable, convenient and essential, sturdy, smooth and versatile, 200pcs./pack									1,100.00	1,100.00			
					<b>SUB TOTAL</b>						<b>484,240.00</b>			

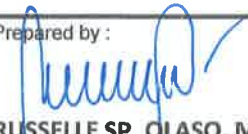


**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHERS (Services/Supplies)</b>												
12	Laminator, white, light weight, power consumption 220w, entry width- 230mm, item size-35.3x12.2x7.5cm, item wt. 1026G, max pouch size-A4, credit card size									960.00	960.00		
13	Laminating film, roll, 125 microns, 12 inches, 100 meters									480.00	480.00		
19	Paper shredder – 22 liters bi capacity, runtime up to 6 minutes, shred 10 sheets per pass									12,000.00	12,000.00		
20	Whiteboard with stand – magnetic whiteboard, 4ft x 6ft, reversible with rolling stand									12,000.00	12,000.00		
21	Manual paper cutter – metal base, multi-sheet capacity, heavy duty blade, can cut up to 10 sheets at the same time									2,400.00	2,400.00		
	<b>SUB TOTAL</b>									<b>27,840.00</b>			
								<b>TOTAL</b>	<b>PHP</b>	<b>512,080.00</b>			

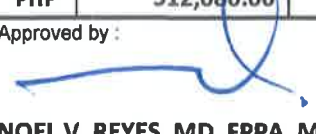
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OTHER AND MISCELLANEOUS SUPPLIES (e.g. bedmat, chair, etc.)</b>	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP				
	BEDMAT plastic 36"x72" with edging									87,500.00	87,500.00		
	DISWASHING LIQUID 4 liters/gallon, concentrated liquid soap, anti-bacterial, effective in removing oil and stains on kitchen utensils									500,000.00	500,000.00		
	NAIL CUTTER Big, heavy duty, stainless									47,700.00	47,700.00		
	MATTRESS FOAM, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									1,063,440.00	1,063,440.00		
	MATTRESS FOAM, 3 folds, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									113,904.00	113,904.00		
	PADLOCK laminated steel, 50mm thick iron, hardened steel shackle, double locking lever, rust and water resistant, anti-smash, includes 3 keys, heavy duty, branded									238,250.00	238,250.00		
	SHAVER, disposable, heavy duty, branded									140,000.00	140,000.00		
	SLIPPER assorted sizes, 9-1/2, 10-1/2 and 11, any color, non slippery									850,000.00	850,000.00		
	SOAP, Bath, anti-bacterial, anti-fungal, germ protection, foame/lather, with scent, 60 gms									3,850,000.00	3,850,000.00		
	SOAP, unscented mild soap, 90 grams, free of dyes and heavy perfumes, lather, WHITE									195,000.00	195,000.00		
	TOOTHBRUSH, travelers, easily foldable, sturdy and durable, soft bristle									378,000.00	378,000.00		
	TOOTHPASTE, anti-cavity, flouride protection, 100ml/tube									465,000.00	465,000.00		
	WATER JUG with faucet, heavy duty									37,500.00	37,500.00		
	WATER CONTAINER, with cover 125L, Heavy duty									53,025.00	53,025.00		
<b>TOTAL</b>										PHP	<b>8,019,319.00</b>	<b>8,019,319.00</b>	

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHcA**  
Medical Center Chief II





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>HOUSEKEEPING / MISCELLANEOUS SUPPLIES</b>	SANITATION	YES	COMPETITIVE BIDDING					GOP				
	BROOM, Soft (Tambo)									38,500.00	38,500.00		
	BROOM, Stick (Tingting)									97,982.50	97,982.50		
	BRUSH, HAND									19,470.00	19,470.00		
	BRUSH, PUSH									48,840.00	48,840.00		
	BRUSH, TOILET									23,430.00	23,430.00		
	CHLORINE									2,060,088.80	2,060,088.80		
	DUST PAN									27,346.00	27,346.00		
	MOP HEAD									242,000.00	242,000.00		
	MOP HOLDER									236,863.00	236,863.00		
	MOP SQUEEZER									125,125.00	125,125.00		
	PUMP, TOILET									50,688.00	50,688.00		
	TRASH BAG, medium black									491,304.00	491,304.00		
	TRASH BAG, medium green									499,488.00	499,488.00		
	TRASH BAG, medium yellow									454,344.00	454,344.00		
	TRASH BAG, Jumbo, Black									1,333,497.00	1,333,497.00		
	TRASH BAG, Jumbo, Green									1,322,838.00	1,322,838.00		
	TRASH BAG, Jumbo, Yellow									561,000.00	561,000.00		
	ROLLING BIN, Black									72,600.00	72,600.00		
	ROLLING BIN, Green									72,600.00	72,600.00		
	ROLLING BIN, Yellow	33,880.00	33,880.00										
	TRASH Bin, Black	39,490.00	39,490.00										
	TRASH Bin, Green	39,490.00	39,490.00										
	<b>SUB-TOTAL</b>	7,890,864.30											
	<b>JANITORIAL SUPPLIES</b>	SANITATION	YES	COMPETITIVE BIDDING					GOP				
	BATHROOM CLEANER 3 IN 1									1,851,300.00	1,851,300.00		
	SOAP, POWDER									1,143,729.40	1,143,729.40		
	SURFACE CLEANER, 3 in 1									2,068,000.00	2,068,000.00		
	<b>SUB-TOTAL</b>	5,063,029.40											
	<b>TOTAL</b>	<b>PHP</b>	<b>12,953,893.70</b>	<b>12,953,893.70</b>									

Prepared by :  
  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:  
  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :  
  
**NOEL V. REYES, MD, FPPA, MMH oA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON COMPUTER INK SUPPLIES (e.g. ink cartridge, toner etc.)</b>	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP				
	Toner Cartridge, CE 285A Black (Laserjet Pro P1102), original, brand new									550,000.00	550,000.00		
	Ink Epson T6641, Black 70ml, original, brand new									87,120.00	87,120.00		
	Ink Epson T6642, Cyan 70ml, original, brand new									43,560.00	43,560.00		
	Ink Epson T6643, Magenta 70ml, original, brand new									43,560.00	43,560.00		
	Ink Epson T6644, Yellow 70ml, original, brand new									43,560.00	43,560.00		
	Ribbon Cartridge, Epson LX-310, Black, Original, brand new									10,224.00	10,224.00		
	Toner Cartridge, Brother MFC-L5900dw TN 3428, original, brand new									110,000.00	110,000.00		
	Ink, Brother BT D60Bk, Black, brand new									421,600.00	421,600.00		
	Ink, Brother BT 6000, 108ml, Black, original, brand new									10,540.00	10,540.00		
	Ink, Brother BT 5000, 108ml, Cyan, original, brand new									263,500.00	263,500.00		
	Ink, Brother BT 5000, 108ml, Magenta, original, brand new									263,500.00	263,500.00		
	Ink, Brother BT 5000, 108ml, Yellow, original, brand new									263,500.00	263,500.00		
	Ink Epson 001, Black 127ml, original, brand new									9,072.00	9,072.00		
	Ink Epson 001 Cyan 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 001 Magenta 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 001 Yellow 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 003, Black, original, brand new	241,200.00	241,200.00										
	Ink Epson 003 Cyan, original, brand new	95,040.00	95,040.00										





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Epson 003 Magenta 70ml, original, brand new	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING					GOP	95,040.00	95,040.00		
	Ink Epson 003 Yellow, original, brand new				95,040.00	95,040.00							
	Ink Cartridge 680 Colored, original, brand new				9,216.00	9,216.00							
	Ink Canon PG47, Black, Canon E480 original, brand new				34,560.00	34,560.00							
	Ink Canon PG57, Tri-color, Canon E480 original, brand new				62,000.00	62,000.00							
<b>TOTAL</b>									<b>PHP</b>	<b>2,778,400.00</b>	<b>2,778,400.00</b>		

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>FACILITY MAINTENANCE UNIT I (PLUMBING / MASONRY SUPPLIES)</b>												
	PVC Solvent Cement 100cc	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP	8,910.00	8,910.00		
	PVC 1/8" Bent, 3"									14,300.00	14,300.00		
	PVC Clean-out, 3"									17,600.00	17,600.00		
	Hacksaw Blade									12,100.00	12,100.00		
	Mason drill bit 3/16 (5mm)									4,400.00	4,400.00		
	Mason drill bit 1/2 (12mm)									41,800.00	41,800.00		
	Mason drill bit 1/4 (6.5mm)									4,950.00	4,950.00		
	Mason drill bit 1/8 (3.18mm)									3,850.00	3,850.00		
	Water Closet (w/out water tank)									132,000.00	132,000.00		
	Water Closet (with water tank)									176,000.00	176,000.00		
	PPR Pipe, 1/2"									64,900.00	64,900.00		
	PPR Elbow, 1/2"									4,400.00	4,400.00		
	PPR Tee, 1/2"									6,600.00	6,600.00		
	PPR Coupling, 1/2"									3,300.00	3,300.00		
	PPR male adopter, 1/2"									13,750.00	13,750.00		
	PPR female adopter, 1/2"									11,550.00	11,550.00		
	PPR Tee with thread, 1/2"									14,850.00	14,850.00		
	PPR Pipe, 3/4"									47,850.00	47,850.00		
	PPR Elbow, 3/4"									9,900.00	9,900.00		
	PPR Coupling, 3/4"									4,400.00	4,400.00		
	Teflon 3/4									38,500.00	38,500.00		
	P.E Coupling connector, #2									660.00	660.00		
	C-Clamp, 1/2"									3,300.00	3,300.00		
	Tox with screw									440.00	440.00		
	Bidet Spray Set, Stainless Steel, Heavy Duty									682,000.00	682,000.00		
	Plain Faucet, (Heavy Duty), Brass	440,000.00	440,000.00										
	Goose Neck Faucet, (Heavy Duty)	16,500.00	16,500.00										
	Faucet, 1/2" x 2" (wall type)	27,500.00	27,500.00										
	Angle Valve 1/2 x 1/2 Single Way	5,390.00	5,390.00										
	Flexible hose, 1/2" x 1/2"	39,600.00	39,600.00										
	Tank Fittings, Push button	108,900.00	108,900.00										



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Stop, 200ml	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP	52,800.00	52,800.00		
	PPR Pipe, #2, Hot and Cold Pipe, PN 20				394,680.00	394,680.00							
	PVC Solvent Cement 200cc				15,840.00	15,840.00							
	PPR Elbow, #3				13,200.00	13,200.00							
	PPR Tee, #3				22,000.00	22,000.00							
	Sand, White				40,260.00	40,260.00							
	Plaster Bond				145,200.00	145,200.00							
	Tile Adhesive, Heavy Duty, 25kg/bag				48,400.00	48,400.00							
	Cement				83,600.00	83,600.00							
	DSB #10				121,000.00	121,000.00							
	CHB #6				44,000.00	44,000.00							
	CHB #4				38,500.00	38,500.00							
	60 x 60 Matte Floor Tiles				343,200.00	343,200.00							
	Motor Pump 2.0 HP, Heavy Duty				44,000.00	44,000.00							
	Motor Pump 1.5 HP, Heavy Duty				137,500.00	137,500.00							
	<b>SUB TOTAL</b>									<b>3,504,380.00</b>			
	<b>FACILITY MAINTENANCE UNIT II (CARPENTRY / PAINTING SUPPLIES)</b>	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP	597,300.00	597,300.00		
	Plywood (Marine), 3/4" x 4' x 8'				279,400.00	279,400.00							
	Plywood (Marine), 1/2" x 4' x 8'				214,500.00	214,500.00							
	Plywood (Marine), 1/4" x 4' x 8'				953,810.00	953,810.00							
	Flat Latex Paint, 16L				148,500.00	148,500.00							
	Flat Latex Paint, 4L				33,000.00	33,000.00							
	Flat Latex Paint, 1L				1,092,520.00	1,092,520.00							
	Semi-Gloss Latex Paint, 16L				52,800.00	52,800.00							
	Semi-Gloss Latex Paint, 4L				67,375.00	67,375.00							
	Quick Dry Enamel, White, 4L				25,300.00	25,300.00							
	QDE Chocolate Brown, 4L				313,500.00	313,500.00							
	Flat Wall Enamel, 16L				105,930.00	105,930.00							
	Flat Wall Enamel, 4L				303,600.00	303,600.00							
	Epoxy Primer, Gray, 4L				198,000.00	198,000.00							
	Paint Thinner, 4L				90,200.00	90,200.00							
	Lacquer Thinner, 350ml	23,760.00	23,760.00										



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Barb Wire, 20kl.	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP	56,650.00	56,650.00		
	Lubricant, Aerosol Can, 191 ml									33,000.00	33,000.00		
	Cable Tie, 4"									7,150.00	7,150.00		
	Cable Tie, 6"									13,750.00	13,750.00		
	Cable Tie, 8"									20,900.00	20,900.00		
	Loosepin Hinges #3x3									33,000.00	33,000.00		
	Rib Type Roof, 10', Ga. 24, Pre-painted Green									1,039,500.00	1,039,500.00		
	Cabinet Handle, #3, heavy duty									27,500.00	27,500.00		
	Drawer Lock									16,500.00	16,500.00		
	Drawer Guide #12, heavy duty									11,000.00	11,000.00		
	Drawer Guide #14, heavy duty									13,200.00	13,200.00		
	Drawer Guide #16, heavy duty									15,400.00	15,400.00		
	Drawer Guide #18, heavy duty									19,800.00	19,800.00		
	<b>SUB TOTAL</b>									<b>10,913,424.50</b>			
	<b>FACILITY MAINTENANCE UNIT III (ELECTRICAL SUPPLIES)</b>	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP				
	LED Bulb, 13W-15W									346,500.00	346,500.00		
	20W LED Tube Double Ended									561,000.00	561,000.00		
	18W LED Tube Double Ended									429,000.00	429,000.00		
	Single Outlet, Universal Grounding, Surface Type (Classic)									74,800.00	74,800.00		
	Double Outlet, Universal Grounding, Surface Type (Classic)									202,400.00	202,400.00		
	Triple Outlet, Universal Grounding, Surface Type (Classic)									103,400.00	103,400.00		
	2-Gang Plate and Cover, Classic Type									26,400.00	26,400.00		
	Male Plug, Heavy Duty									39,600.00	39,600.00		
	Single Switch Flush Type, Classic									15,048.00	15,048.00		
	Double Switch Flush Type, Classic									37,400.00	37,400.00		
	Electrical Tape									66,000.00	66,000.00		
	Plastic Moulding, 5/8"									23,100.00	23,100.00		
	Flat Cord, #16									93,984.00	93,984.00		
	Flat Cord, #18									27,115.00	27,115.00		
	PDX Wire, #14									79,640.00	79,640.00		
	PDX Wire, #12									109,450.00	109,450.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1" x 2" x 12' S4S	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP		181,500.00	181,500.00	
	Acrylic Glass, 6mm Thk. 4' x 8'										167,244.00	167,244.00	
	Plastic Cover, #8										67,100.00	67,100.00	
	Plain sheet, ga. 24, 4 x 8										53,240.00	53,240.00	
	Door Knob, (Heavy Duty)										227,040.00	227,040.00	
	Roofing Nail										3,300.00	3,300.00	
	CWN #1										15,180.00	15,180.00	
	CWN #2										19,140.00	19,140.00	
	CWN #3										19,140.00	19,140.00	
	CWN #4										5,280.00	5,280.00	
	Finishing nail #1										19,800.00	19,800.00	
	Finishing nail #2										19,800.00	19,800.00	
	Finishing nail #3										19,800.00	19,800.00	
	Concrete nail #3										10,367.50	10,367.50	
	Black screw 1" (for wood)										26,950.00	26,950.00	
	Black screw 1-1/2" (for wood)										26,950.00	26,950.00	
	Black screw 3/4" (for wood)										7,700.00	7,700.00	
	Black screw 2" (for wood)										26,400.00	26,400.00	
	Black screw 3/4" (for metal)										23,100.00	23,100.00	
	Black screw 2" (for metal)										4,400.00	4,400.00	
	Black screw 1" (for metal)										11,550.00	11,550.00	
	Black screw 1-1/2" (for metal)										30,800.00	30,800.00	
	Roof Sealant 1/2 Liter										77,550.00	77,550.00	
	Elastomeric Sealant										18,700.00	18,700.00	
	Tekscrew, 2" (For Metal)										29,700.00	29,700.00	
	Tekscrew, 2 1/2"										24,750.00	24,750.00	
	Expansion Bolt 2"										82,500.00	82,500.00	
	Expansion Bolt 1 1/2"										82,500.00	82,500.00	
	Concealed Hinges 1"										57,475.00	57,475.00	
	Concealed Hinges 2"										52,250.00	52,250.00	
	Concealed Hinges Drill										5,500.00	5,500.00	
	Door Knob Drill										3,300.00	3,300.00	
	Water Hose 1/2		44,000.00	44,000.00									
	Chicken Wire, hole 1/2, 4ft		136,620.00	136,620.00									



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acrycolor, Burnt Shiena, 1/4 Liter	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP		13,079.00	13,079.00	
	Tinting Color, Lamp Black, 1/4 Liter										11,165.00	11,165.00	
	Sanding Paper #80										33,792.00	33,792.00	
	Sanding Paper #100										70,356.00	70,356.00	
	Sanding Paper #180										9,768.00	9,768.00	
	Sanding Paper #120										16,104.00	16,104.00	
	Sanding Paper #400										16,104.00	16,104.00	
	Roller Brush, #7, Foam with handle										33,000.00	33,000.00	
	Paint Brush, #1										5,500.00	5,500.00	
	Paint Brush, #2										33,000.00	33,000.00	
	Baby Roller Cotton with Handle										26,400.00	26,400.00	
	Gloves, Cotton										5,500.00	5,500.00	
	Sanding Sealer										169,400.00	169,400.00	
	Deadflat Lacquer, Clear, Nitrocellulose, solvent based, flat lacquer varnish finish that dries to a hard, durable film										132,000.00	132,000.00	
	Clear Gloss										58,850.00	58,850.00	
	Lacquer Flo										186,450.00	186,450.00	
	Automotive Lacquer, White, Nitrocellulose, solvent-based, high-gloss lacquer typepaint that is easy to apply and dries rapidly to a durable, attractive finish, 4Liter										132,000.00	132,000.00	
	Automotive Lacquer, Primer Surfacer, Nitrocellulose lacquer type sealer with excellent holdout properties, 4 Liter										132,000.00	132,000.00	
	Wood Glue, 1KG										36,960.00	36,960.00	
	Good Lumber, 2" x 2" x 12' KD (not Malaysian wood)										528,000.00	528,000.00	
	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)										748,000.00	748,000.00	
	Good Lumber, 2" x 6" x 12' KD (not Malaysian wood)										103,125.00	103,125.00	
	Good Lumber, 2" x 4" x 12' KD (not Malaysian wood)										616,000.00	616,000.00	
	Quarter C 1 x 1 x 12		104,500.00	104,500.00									
	1/2" x 1" x 12' S4S		138,600.00	138,600.00									
	1/2" x 2" x 12' S4S		146,300.00	146,300.00									



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THHN Wire, #14 Stranded	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP		84,480.00	84,480.00	
	THHN Wire, #12 Stranded										108,900.00	108,900.00	
	THHN Wire, #10 Stranded										150,150.00	150,150.00	
	THHN Wire #8										167,475.00	167,475.00	
	Black screw 3/4" (for wood)										19,250.00	19,250.00	
	Black screw 1" (for wood)										19,250.00	19,250.00	
	Black screw 3/4" (for metal)										19,250.00	19,250.00	
	Black screw 1" (for metal)										19,250.00	19,250.00	
	Black screw 1-1/2" (for metal)										3,850.00	3,850.00	
	Amco Box										44,000.00	44,000.00	
	Junction Box 4x4,										20,900.00	20,900.00	
	Utility Box 2x4, Heavy Duty										8,250.00	8,250.00	
	Surface Type Outlet, 2-Gang										5,280.00	5,280.00	
	Adhesive, Multi-purpose (for plastic, rubber and wood)										3,300.00	3,300.00	
	Circuit Breaker w/ Housing, Single Phase Bolt-on Indoor, 30A										38,060.00	38,060.00	
	Circuit Breaker, 20A, Bolt-on										6,600.00	6,600.00	
	Circuit Breaker, 30A, Bolt-on										8,800.00	8,800.00	
	Circuit Breaker, 40A, Bolt-on										11,000.00	11,000.00	
	Fluorescent Assembly, Louverized, for Double T8 LED Tube										11,550.00	11,550.00	
	Solderless Connector, 750mcm										137,500.00	137,500.00	
	Solderless Connector, 500mcm										110,000.00	110,000.00	
	Solderless Connector, 350mcm										82,500.00	82,500.00	
	Solderless Connector, 250mcm										55,000.00	55,000.00	
	Royal Cord #18										19,250.00	19,250.00	
	Royal Cord #16										26,950.00	26,950.00	
	Royal Cord #14										42,350.00	42,350.00	
	Royal Cord #12										57,750.00	57,750.00	
	Royal Cord #10										100,100.00	100,100.00	
	Fuselink 100A										24,750.00	24,750.00	
	Fuselink 75A										23,100.00	23,100.00	
	Fuselink 50A		21,450.00	21,450.00									
	Fuselink 30A		19,800.00	19,800.00									
<b>SUB TOTAL</b>										<b>3,802,942.00</b>			





NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>FACILITY MAINTENANCE UNIT IV (WELDING SUPPLIES)</b>	FACILITIES AND EQUIPMENT MAINTENANCE SECT	YES	COMPETITIVE BIDDING					GOP				
	Cutting Disc #4, Thin, 25 pc./box									42,900.00	42,900.00		
	Tubular, 2" x 4" x 2mm									127,600.00	127,600.00		
	Tubular, 2" x 3" x 2mm									110,000.00	110,000.00		
	Angle Bar, 2" x 2" x 3/16									73,920.00	73,920.00		
	Angle Bar, 1 1/2" x 1 1/2" x 3/16									56,100.00	56,100.00		
	Angle Bar, 1" x 1" x 3/16									39,600.00	39,600.00		
	Square Bar, 12mm									43,120.00	43,120.00		
	Square Bar, 10mm									30,800.00	30,800.00		
	G.I. Pipe, 4", Sch. 40									210,375.00	210,375.00		
	G.I. Pipe, 3", Sch. 40									154,110.00	154,110.00		
	G.I. Pipe, 2", Sch. 40									86,625.00	86,625.00		
	G.I. Pipe, 1 1/2", Sch. 40									109,450.00	109,450.00		
	Cylindrical Hinges, #3/4									6,050.00	6,050.00		
	Cylindrical Hinges, #1									8,250.00	8,250.00		
	Welding Rod 3/32									28,325.00	28,325.00		
	Grinding Disc #4 (Metal)									5,500.00	5,500.00		
	Lubricant, Aerosol Can, 191 ml	16,500.00	16,500.00										
		<b>SUB TOTAL</b>			<b>1,149,225.00</b>								
	<b>NON-MEDICAL EQUIPMENT MAINTENANCE UNIT SUPPLIES</b>	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP				
	Battery 12V 3SM (80-100AH)									171,600.00	171,600.00		
	Lubricant, Aerosol Can, 191 ml									16,500.00	16,500.00		
	Capacitor 1.7uf, 400V									6,600.00	6,600.00		
	Electrical Tape									6,600.00	6,600.00		
	Plastic Moulding, 3/4"									6,600.00	6,600.00		
	Plastic Moulding, 1/2"									5,500.00	5,500.00		
	Modular Box									12,100.00	12,100.00		
		<b>SUB TOTAL</b>			<b>225,500.00</b>								
	<b>HVAC EQUIPMENT MAINTENANCE UNIT SUPPLIES</b>												
	R-141B, 500ml									11,000.00	11,000.00		
		<b>SUB TOTAL</b>			<b>11,000.00</b>								



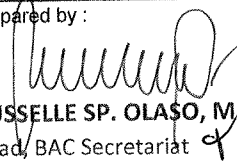
**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



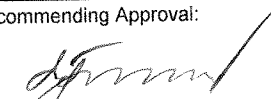
**BAGONG PILIPINAS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MEDICAL EQUIPMENT MAINTENANCE UNIT SUPPLIES</b>	FACILITIES AND EQUIPMENT MAINTENANCE	YES	COMPETITIVE BIDDING					GOP				
	Electrical Tape				6,600.00	6,600.00							
	Lubricant, Aerosol Can, 191 ml				33,000.00	33,000.00							
<b>SUB TOTAL</b>										<b>39,600.00</b>			
<b>TOTAL</b>										<b>PHP</b>	<b>19,646,071.50</b>	<b>19,646,071.50</b>	

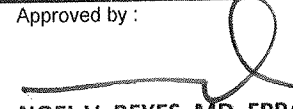
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PSYCHOSOCIAL REHABILITATION TRAINING PROGRAM SUPPLIES</b>												
	<b>Food Processing Training Program</b>												
	Apron, casual-kitchen, waterproof, stain resistant, lightweight, no pocket, bib style, white									5,500.00	5,500.00		
	Cooling rack, stainless steel, at least 34.5x26.5x8cm									726.00	726.00		
	Food Dehydrator, 4-5 layer of drying tray, atleast 8 liters capacity, time and temperature control knob, made of food grade PP materials, 220-240V									4,394.50	4,394.50		
	Food processor, electric, Meat grinder, 2L, stainless steel, electric, 300W, 2 gear adjustable speed, with warranty,									4,394.50	4,394.50		
	Hairnet, adjustable hat, mesh brim, reusable, washable, free size, white									6,600.00	6,600.00		
	Kitchen gloves, for food handling, disposable, vinyl nitrile blend material, latex and powder free, 100pcs/box, S(10), M(20), L(20), XL (20)									11,550.00	11,550.00		
	Kitchen utensils set, 8in1 silicon stainless steel, (kitchen spoon, slotted spoon, solid turner, slotted turner, soup ladle, pasta server, spatula, kitchen whisk, brush)									1,870.00	1,870.00		
	Measuring spoon set, stainless steel, 1 cup (250ml), 1/2 cup (125ml), 1/4 cup (60ml), 1/8 cup (30ml), 1 tbsp (15ml), 1/2 tbsp (7.5 ml), 1 tsp (5ml), 1/2 tsp (2.5ml)									1,551.00	1,551.00		
	Measuring cups set, stainless steel, 1 cup (250ml), 1/2 cup (125ml), 1/4 cup (60ml), 1/8 cup (30ml), 1 tbsp (15ml), 1/2 tbsp (7.5 ml), 1 tsp (5ml), 1/2 tsp (2.5ml)									1,320.00	1,320.00		
	Microwavable plastic container with lid, rectangular, 500ml, 10pcs/pack									5,500.00	5,500.00		
	Microwavable plastic container with lid, round, 250ml, 10pcs/pack									2,695.00	2,695.00		
	Mixing bowl, stainless steel, 20x10cm									1,716.00	1,716.00		
	Mixing bowl, stainless steel, 22x10.5cm									1,980.00	1,980.00		
	Mixing bowl, stainless steel, 24x11cm									2,112.00	2,112.00		



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Mixing bowl, stainless steel, 26x11.5cm	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP		2,244.00	2,244.00		
	Mixing bowl, stainless steel, 28x12.5cm										2,508.00	2,508.00		
	Mixing bowl, stainless steel, 30x13cm										2,640.00	2,640.00		
	Pressure cooker, 7L capacity, weight; 2.4kg, length:50cm, width; 27cm, height: 24cm, aluminum bowl and lid										7,040.00	7,040.00		
	Stainless kitchen table, 2 layer, 120x60x80cm										36,344.00	36,344.00		
	Steamer, 3 layers, stainless steel cooking pots, 30x28cm										1,870.00	1,870.00		
	Strainer basket, stainless steel, 15cm										1,650.00	1,650.00		
	Strainer basket, stainless steel, 18cm										1,848.00	1,848.00		
	Strainer basket, stainless steel, 21cm										1,452.00	1,452.00		
	Strainer basket, stainless steel, 24cm										1,485.00	1,485.00		
	Wok, 2 loop size handle, round bottom, 36cm										3,036.00	3,036.00		
		<b>SUB TOTAL</b>									114,026.00			
	<b>Self-care Training</b>	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP					
	Bar soap, germicidal, white, at least 135 grams										1,980.00	1,980.00		
	Bath towel, mini, microfiber, quick dry, absorbent, (40x80)										6,600.00	6,600.00		
	Cologne, 125 ml, assorted scent										3,190.00	3,190.00		
	Deodorant, roll-on, anti-perspirant, assorted scent, 25ml										4,675.00	4,675.00		
	Hand towel, cotton, absorbent, white (26x44cm)										4,950.00	4,950.00		
	Nail cutter, metal with inner file, medium,										4,400.00	4,400.00		
	Sanitary napkin, cottony, with wings, 8pcs/pack										1,705.00	1,705.00		
	Shampoo, assorted scent, at least 90ml/bottle										3,575.00	3,575.00		
	Shaver, disposable										3,432.00	3,432.00		
	Tooth brush, with cover, medium bristle, assorted color										2,475.00	2,475.00		
	Toothpaste, with fluoride protection, 50ml/tube		3,300.00	3,300.00										
		<b>SUB TOTAL</b>									40,282.00			



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Urban Gardening/Farming</b>	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP				
	Barley seeds (approx. 20 seeds/pack)									250.80	250.80		
	Basil seeds, sweet (approx. 8 seeds/pack)									250.80	250.80		
	Dill seeds (approx. 15 seeds/pack)									250.80	250.80		
	Eggplant dwarf seeds (approx. 10 seeds/pack)									198.00	198.00		
	Kalabasa seeds (approx. 10 seeds/pack)									250.80	250.80		
	Long chili seeds (approx 10 seeds/pack)									250.80	250.80		
	Mint seeds (approx. 15 seeds/pack)									250.80	250.80		
	Okra seeds (approx 60 seeds/pack)									1,188.00	1,188.00		
	Oregano seeds (approx. 15 seeds/pack)									250.80	250.80		
	Seedling tray, 12grid, 6pieces/pack									2,640.00	2,640.00		
	Black nursery bags, 5*8, 50pcs/pack									1,760.00	1,760.00		
	Soil, veggie potting mix, 8L/sack									3,850.00	3,850.00		
		<b>SUB TOTAL</b>				11,391.60							
	<b>Soap Making Training</b>	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP				
	Apron, waterproof, stain resistant, lightweight, black/white									1,320.00	1,320.00		
	Alcohol, 95%, 1 liter									1,320.00	1,320.00		
	Castor oil, 1 liter									2,508.00	2,508.00		
	Caustic soda pearl, 1kg									924.00	924.00		
	CDEA, 1 liter									1,650.00	1,650.00		
	Coconut oil. 18kgs									7,920.00	7,920.00		
	Colorant, GREEN, 10ml/bottle									308.00	308.00		
	Colorant, YELLOW, 10ml/bottle									308.00	308.00		
	Green apple scent, 30ml/bottle									1,100.00	1,100.00		
	Guava leaf extract, 500ml/bottle									2,574.00	2,574.00		
	Industrial solvent, 1L/bottle									1,650.00	1,650.00		
	Plastic, clear OPP poly bag, 4x6, 100pcs/pack									396.00	396.00		
	Rubber gloves, latex, chemical resistant, S (10), M (10), L (10), XL (5)	4,620.00	4,620.00										
		<b>SUB TOTAL</b>				26,598.00							



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Digital Printing</b>	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP				
	Sublimation Ink - Cyan, 1L									13,860.00	13,860.00		
	Sublimation Ink - Yellow, 1L									13,860.00	13,860.00		
	Sublimation Ink - Magenta, 1L									13,860.00	13,860.00		
	Sublimation Ink - Black, 1L									13,860.00	13,860.00		
	Pigment Ink - Cyan, 100ml/bottle									1,518.00	1,518.00		
	Pigment Ink - Yellow, 100ml/bottle									1,518.00	1,518.00		
	Pigment Ink - Magenta, 100ml/bottle									1,518.00	1,518.00		
	Pigment Ink - Black V1, 100ml/bottle									1,518.00	1,518.00		
	Pigment Ink - Black V2, 100ml/bottle									1,584.00	1,584.00		
	Sublimation paper, A4, 100sheets/pack									2,112.00	2,112.00		
	Dark transfer paper, A4 (10sheets/pack)									6,732.00	6,732.00		
	Light transfer paper, A4 (10sheets/pack)									3,696.00	3,696.00		
	Gloves, construction knitted cotton, knitted wrist, white, size 10 (xl) 12pairs/pack									396.00	396.00		
	Tshirt, round neck, unisex, cotton fabric, White, XS (100), Small (100), Medium (200), Large (200), XL (100), 2XL (100), 3xl (50)									327,250.00	327,250.00		
	Tshirt, round neck, unisex, cotton fabric, Black, XS (100), Small (100), Medium (200), Large (200), XL (100), 2XL (100), 3xl (50)	327,250.00	327,250.00										
	Mug for printing, super white coated mug, mug size: 11oz, sold by 36pcs/box	2,613.60	2,613.60										
	Cutter plotter, size: 24 inches, advanced blade compensation, 800mm/s max cutting speed, haptic buttons with LCD interface, print and cut compatible, adjustable pinch rollers, stand included	19,800.00	19,800.00										
	6in1 heat press, tshirt, mug, cap, plate, tumbler platens, 30x38cm platen for shirt, 14x8.5cm for cap, 8in and 10in for plate, modular design to swap platens	14,850.00	14,850.00										
	Digital heat press machine, heavy duty 15x18", flatbed, A3 size, time range: 0-999, press handle, digital controller, 220v,	17,248.00	17,248.00										
	<b>SUB TOTAL</b>									<b>785,043.60</b>			







NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Service User's Uniform</b>	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING					GOP				
	Bra, seamless, polyester spandex, non-wire, assorted color, cup b, size 32 (20), size 34 (20), size 36 (20), 3pc/pack Bra.									26,400.00	26,400.00		
	Brief, quality cotton, garterized waist, assorted colors, 3pcs/pack, M: 32-34in (15), L:36-38in (15), XL: 40-42in. (15), 2XL: 44:46in (10)									18,150.00	18,150.00		
	Cap, classic baseball cap style, adjustable strap, 6 panel construction, curved brim, black									5,500.00	5,500.00		
	Collared Shirt, unisex, honeycomb cotton, multi colours or 2 tone shirt, red and black, unisex, S (100), M (100), L (200), XL (200), 2XL (100), 3XL (50),									313,500.00	313,500.00		
	Bag, messenger, crossbody bag, zip fastening, adjustable strap, durable material: nylon, unisex, multiple pockets, (9.5x8x3), black									22,000.00	22,000.00		
	Pants. Work pants, flexible waistband, gartered design with 2 side pockets, cotton (acrylic, brushed, yonex), black, unisex/freesize									30,250.00	30,250.00		
	Panty, seamless, stretchable, cotton, plain/assorted color, 6pcs/pack, S: 34-36in. (20), M: 36-38in. (20), L: 38-40in. (20), XL: 40-42in. (20), 2XL: 42- 44in. (20)									49,500.00	49,500.00		
	Socks, adult size, ankle length, thick, cotton, black (3 pairs in a pack)									19,250.00	19,250.00		
	Shoe, Slip-on, durable, casual/loafer, soft sole, not slippery, unisex, 6 (20), 7 (30), 8 (25), size 9 (15), size 10 (15), size 11 (10), size 12 (10)									89,375.00	89,375.00		
<b>SUB TOTAL</b>										<b>573,925.00</b>			
<b>TOTAL</b>									<b>PHP</b>	<b>1,551,266.20</b>	<b>1,551,266.20</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City**

**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PHU PROMOTIONAL MATERIALS</b>												
	Digital LED Poster 560mmx1890mm, with portable wheel, multiple control via LAN, Wifi, 4G	PUBLIC HEALTH UNIT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	440,000.00	440,000.00		
	Tarpaulin, 8x5 ft. with customized print									16,940.00	16,940.00		
	Tarpaulin, 7x4ft with customized print									18,480.00	18,480.00		
	Tarpaulin, 8x4 ft with customized print									4,928.00	4,928.00		
	Banner, 2.75 x 6.5ft pull up with mechanism, with print									12,553.75	12,553.75		
	Tarpaulin, 6x3 ft. with print for pull up banner (Tarpaulin only)									11,880.00	11,880.00		
	Prepaid Load Card, P100									11,880.00	11,880.00		
	Journal, customized with colored printed pages									231,000.00	231,000.00		
	Workbook with customized offset print									154,000.00	154,000.00		
	Notebook, customized									132,000.00	132,000.00		
	Healthy Snack for giveaways (Crispy Mixed vegetables, nuts, oat meals, etc)									181,500.00	181,500.00		
	Bottled Water (500 ml)									30,250.00	30,250.00		
	Plaque, glass with print (with stand), customized with print									271,040.00	271,040.00		
	Certificate Holder (A4)									15,125.00	15,125.00		
	Delivery fee for giveaway transactions									14,520.00	14,520.00		
	T-shirt with customized sublimation print, dri-fit cloth									308,000.00	308,000.00		
	T-shirt with customized print, cotton									302,500.00	302,500.00		
	Customized Polo shirt, color combination with embroidered NCMH logo and embroidered BACK Text, honey comb, cut to sew									308,000.00	308,000.00		
	Customized reversible Corporate Jacket with embroidered NCMH logo and embroidered BACK text under the logo									68,750.00	68,750.00		
	Polo-shirt, customized with sublimation print, dri-fit cloth									99,000.00	99,000.00		
	Jacket, corporate type with customized design, emroidered	165,000.00	165,000.00										
	Mugs with customized print	87,120.00	87,120.00										



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

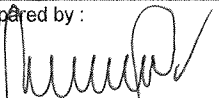
Annual Procurement Plan for FY 2025 (Indicative)



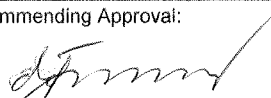
BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mask bonnet/balaciava, customized print	PUBLIC HEALTH UNIT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	66,000.00	66,000.00		
	Calendar, customized design and print, mini desk				110,000.00	110,000.00							
	Sticker, UV customized print, 8.5x3.5 inches, matte vinyl				26,400.00	26,400.00							
	Race singlet, customized sublimation print, polyester, dri-fit fabric				110,000.00	110,000.00							
	Running shorts, with customized print, dri-fit material				110,000.00	110,000.00							
	Flyers, A4 size, glossy				66,000.00	66,000.00							
	Posters, A3 size with customized colored print				31,460.00	31,460.00							
	PHU Summit, 2 days, venue, and food				660,000.00	660,000.00							
<b>TOTAL</b>									PHP	<b>5,904,021.75</b>	<b>5,904,021.75</b>		

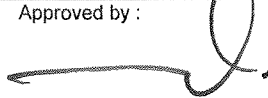
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
	<b>IHOMP-TWG / Information Technology Office Supplies</b>	IHOMP	YES	COMPETITIVE BIDDING					GOP								
	<b>ICT SUPPLIES (Consumables)</b>																
	UTP Outdoor Cable CAT 6													27,500.00	27,500.00		
	UTP Indoor Cable CAT 6													38,500.00	38,500.00		
	9v Battery													440.00	440.00		
	RJ 45													2,750.00	2,750.00		
	Cable Tie (Small)													825.00	825.00		
	Cable Tie (Long)													1,155.00	1,155.00		
	External HDD													143,000.00	143,000.00		
	Conference Camera													132,000.00	132,000.00		
	Presentation Clicker													4,400.00	4,400.00		
	Projector													412,500.00	412,500.00		
	Flash Drive 64 gb													63,140.00	63,140.00		
	Automatic Voltage Regulator servo-type													82,500.00	82,500.00		
		<b>SUB TOTAL</b>									<b>908,710.00</b>						
	<b>PREVENTIVE MAINTENANCE SUPPLIES</b>	IHOMP	YES	COMPETITIVE BIDDING					GOP								
	SSD 480GB Sata 2.5													231,000.00	231,000.00		
	Gigabit LAN Card													3,850.00	3,850.00		
	Memory DDR4 16 GB													132,000.00	132,000.00		
	Memory DDR4 8 GB 3200 Mhz													33,000.00	33,000.00		
	Memory DDR3 8 GB 1600mhz													22,000.00	22,000.00		
	ATX Power Supply Unit (TRUE RATED 550W)													99,000.00	99,000.00		
	Processor Intel (i5, at least 13th gen) Based compatible with Sock 1700, integrated with HD graphics													445,500.00	445,500.00		
	22 inches LED Monitor													198,000.00	198,000.00		
	CPU Case with PSU													66,000.00	66,000.00		
	Wired Keyboard													27,500.00	27,500.00		
	Wired Mouse													22,000.00	22,000.00		
	Webcam													33,000.00	33,000.00		
	Headphones													33,000.00	33,000.00		
	USB 3.0 to LAN													2,200.00	2,200.00		
	Motherboard compatible with Sock 1700													132,000.00	132,000.00		
	CCTV IP camera													77,000.00	77,000.00		
	CCTV POE Switch													57,750.00	57,750.00		
	Wireless Router WIFI6 Dual Band									82,500.00	82,500.00						
		<b>SUB TOTAL</b>									<b>1,697,300.00</b>						



NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>ICT LICENCES</b>														
	Microsoft Office Perpetual	IHOMP	NO	COMPETITIVE BIDDING					GOP	1,100,000.00	1,100,000.00			
	Figma License Subscription for 3 years (Professional)				55,000.00	55,000.00								
	JIRA Standard License for 1 year				407,000.00	407,000.00								
	PowerBI Premium for 1 year				82,500.00	82,500.00								
	Qualys VMDR and Patch Management for 64 IPs				1,100,000.00	1,100,000.00								
	Qualys Web Application Scanner for 7 Web Apps				1,100,000.00	1,100,000.00								
	Sonarqube Developer License for 1 Million Lines of Code (Code Security)				302,500.00	302,500.00								
					<b>SUB TOTAL</b>								<b>4,147,000.00</b>	
<b>INTERNET SERVICE PROVIDERS</b>														
	Renewal of Primary 300 Mbps Fiber Optic Leased Line Internet Service	IHOMP	YES	COMPETITIVE BIDDING					GOP	1,672,000.00	1,672,000.00			
	Renewal of Secondary 300 Mbps Fiber Optic Leased Line Internet Service				1,672,000.00	1,672,000.00								
		<b>SUB TOTAL</b>								<b>3,344,000.00</b>				
									<b>TOTAL</b>	<b>PHP</b>	<b>10,097,010.00</b>	<b>10,097,010.00</b>		

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PSYCHOLOGICAL TEST MATERIALS</b>	PSYCHOLOGICAL SECTION	YES	COMPETITIVE BIDDING					GOP				
	BASIC PERSONALITY INVENTORY - ANSWER SHEETS									20,625.00	20,625.00		
	BASIC PERSONALITY INVENTORY- PROFILE SHEETS									33,000.00	33,000.00		
	BETA IV RESPONSE BOOKLETS (25/PKG)									426,525.00	426,525.00		
	GILLIAM AUTISM RATING SCALE-3 SUMMARY/RESPONSE FORMS QTY 50 (PRINT)									81,817.95	81,817.95		
	MANAGEMENT DEVELOPMENT QUESTIONNAIRE-NORMATIVE VERSION- MANUAL									16,500.00	16,500.00		
	MDQN BOOKLET 5/PKG									5,445.00	5,445.00		
	MDQ PROFILE SHEET (25 SHEETS)									31,762.50	31,762.50		
	MMPI-2-RF ANSWER SHEETS (25/PKG)									529,375.00	529,375.00		
	RAVEN'S 2 PROGRESSIVE MATRICES CLINICAL EDITION BOOKLET (2018)									866,250.00	866,250.00		
	RAVEN'S 2 PROGRESSIVE MATRICES CLINICAL EDITION ANSWERSHEET									1,760,000.00	1,760,000.00		
	STANFORD-BINET INTELLIGENCE SCALE, 5TH EDITION- RECORD FORMS (25/PKG)									325,336.06	325,336.06		
	WATSON-GLACER THINKING APPRAISAL ANSWER SHEET (25/PKG)									28,462.50	28,462.50		
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN PROFILE FORM FOR MALE (25/PKG)									126,663.75	126,663.75		
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN PROFILE FORM FOR FEMALE (25/PKG)									316,659.38	316,659.38		
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN TEST BOOKLETS (25/PKG)									732,547.20	732,547.20		
	TRAUMA SYMPTOM INVENTORY - 2 HAND SCORABLE ANSWER SHEETS (25/PKG)									615,592.29	615,592.29		
	MILLER FORENSIC ASSESSMENT OF SYMPTOMS TEST -INTRODUCTORY KIT (1 MANUAL AND 25 INTERVIEW BOOKLET)									42,900.00	42,900.00		
<b>TOTAL</b>									PHP	<b>5,959,461.63</b>	<b>5,959,461.63</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PHYSICAL REHABILITATION SUPPLIES AND EQUIPMENT</b>												
	Bosu: heavy duty; professional and commercial use quality; blue; 65 cm diameter; textured dome with notches and quadrants; non-skid base; 1 yr warranty; branded; US made	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	27,500.00	27,500.00		
	Exercise band: at least 0,25" thick; min. 105 cm loop length; varying resistance from 3kg-36kg; various width of 7mm, 13mm, 21mm, 32mm, 45mm, 64mm; yellow, red, black, violet, green, and blue color									1,650.00	1,650.00		
	ES/TENS: 220V AC, 50Hz; 1 pulse/sec variable; with Faradic, surge Faradic, Galvanic, and Intermittent Galvanic mode; pulse duration 0.1-1000 msec; variable surge time 1-10secs; rest time 1-10sec variable; compact; branded									38,500.00	38,500.00		
	Electrodes, aluminum pads, w/ 1 meter wire, heavy duty jack									6,600.00	6,600.00		
	Hex dumbbell set with rack: 1kg, 2kg, and 3kg fixed weight per set; neoprene coated; 3-tier heavy duty rack; made of hard plastic or steel; non-slip base									5,610.00	5,610.00		
	Hydrocollator Pack: Cervical size, 60 cm length; silica gel or bentonite clay filling; White									19,800.00	19,800.00		
	Hydrocollator Pack: Half-size, 5"x12"; silica gel or bentonite clay filling; White									4,400.00	4,400.00		
	Step-up platform and Riser: 65-70cm length; 25-30cm width; adjustable height 10-14 cm; heavy duty; black and silver color									2,200.00	2,200.00		
	Rubber puzzle mat, 100cm x 100cm x 1"; heavy duty; dual color (pink & blue); interlocking									22,000.00	22,000.00		
										<b>SUB-TOTAL</b>			





NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SELF-CARE SUPPLIES</b>												
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2027, 750 pcs-women; 750-men	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	13,200.00	13,200.00		
	Cologne, 500 ml, bottled spray (100 citrus scent and 150 floral scent)				41,250.00	41,250.00							
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2027				59,675.00	59,675.00							
	Lipstick, 3.6g, red, matte, expiry date: 2026				10,945.00	10,945.00							
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026				2,200.00	2,200.00							
	Face towel, any color, 100% natural cotton, 9x9.5'				11,000.00	11,000.00							
	Cologne, baby scent, 25ml manufactured date 2024				25,300.00	25,300.00							
	Baby powder, 25g original scent manufactured date 2024				16,500.00	16,500.00							
	Cotton Buds, 200pcs/pack, manufactured date 2024				18,700.00	18,700.00							
					<b>SUB-TOTAL</b>								<b>198,770.00</b>
	<b>OTHER SUPPLIES</b>												
	40" Full HD Smart TV, 1,920 x 1,080 resolution, with HDMI, AV, USB connectivity	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	165,000.00	165,000.00		
	Cabinet, durable hard plastic, 5 drawers, 36"w x 19.25"d x 66.56"h				36,960.00	36,960.00							
	Cork board, with rectangular frame, 60x90cm				7,480.00	7,480.00							
	Emergency Lights, wall type, 2x3W high power SMT LED, 12V 9.0Ah sealed lead acid				13,200.00	13,200.00							
	White board, 4ft x 8ft with aluminum frame				4,950.00	4,950.00							
	Mobile Whiteboard 2 Side Flip 36x48 inch, Aluminum alloy frame, Double-sided, magnetic, 360° rotation.				11,836.00	11,836.00							
	Storage box, plastic, 55L, 46.8cm x 33.8cm x 32.5cm (LxWxH)				12,100.00	12,100.00							
	Storage box, plastic, 70L, Size (cm): L63.0 / W43.5 / H38.5				8,580.00	8,580.00							
		<b>SUB-TOTAL</b>								<b>260,106.00</b>			







NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7 pc. Induction cookware set heavy gauge aluminum, 3 layer non-sticking coating, heat-resistant handles and knob, tempered glass lid, scratch resistant, easy to clean, INDUCTION bottom, suitable for all types of stoves, stainless steel reinforced bottom (20 cm casserole L33xW21xH14.5cm/0.98kg) , (20cm glass lid) (16cm sauce pan L32.5xW17xH13.5cm/0.64kg) (16 cm glass lid) (20cm Fry Pan L36.5xW20.5xH6cm/0.36kg) (1 pc nylon turner 0.04kg) (1 pc nylon spoon (0.04kg)	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	6,633.00	6,633.00		
	brownie pans, square 8x8 inches, non stick				1,267.20	1,267.20							
	easy layer sheet pan 9x13x0.75-inch high				2,570.70	2,570.70							
	wax melting pot/pouring pot with handle, aluminum diameter: 5 inches, volume capacity: 1.2L				1,584.00	1,584.00							
	dish cabinet, plastic, waterproof, 61cmx 33cmx 61cm				2,750.00	2,750.00							
	square pan (8.5x8.5x2inch),non stick				1,504.80	1,504.80							
	cake decorating turn table, diameter:12 inch=18.5cm, 10 inch=25cm wt=1.2kg heavy-duty pastel aluminum alloy cake turntable sturdy and smooth rotating non slip silicone,white				1,540.00	1,540.00							
	flat baking sheet/ tray, thick,durable and oven safe size in inches 9x13x0.16, carbon steel				1,320.00	1,320.00							
	chocolate powder, high quality, 1kg per pack, well packed on thick plastic. Expiration date DEC 2027				1,518.00	1,518.00							
	white sugar, pure,refined,1kg, well packed on thick plastic Expiration: date: DEC 2027				1,375.00	1,375.00							
	parchment/baking paper, white, 50m x 300mm attached on dispenser box with blade	1,091.20	1,091.20										



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	food processor, stainless steel chopping blades, 2 speed settings,safety lock,suction footing, 280w 1 year warranty on electrical parts, 2 disc, 220v, capacity 1660ml	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	5,500.00	5,500.00		
	Refrigerator 7.2 cu ft 2 door type smart inverter no frost. Weight:40kg dimensions: 58.5 x 55.5 x 140cm color: dark graphite with smart inverter compressor.Compressor warranty: 10 years, rated voltage: 230v/60 hz , freezer type: top freezer, refrigerant R600a capacity: 205L				99,000.00	99,000.00							
<b>SUB-TOTAL</b>										<b>136,893.90</b>			
<b>SEWING ACTIVITY SUPPLIES</b>													
	Canadian Cotton, plain, beige	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	2,200.00	2,200.00		
	Canadian Cotton, plain, black				2,200.00	2,200.00							
	Canadian Cotton, plain, white				2,200.00	2,200.00							
	Canadian Cotton, plain, gray				2,200.00	2,200.00							
	Canadian Cotton, plain, brown				2,200.00	2,200.00							
	Canadian Cotton, plain, pink				2,200.00	2,200.00							
	Canadian Cotton, plain, blue				2,200.00	2,200.00							
	Canadian Cotton, plain, green				2,200.00	2,200.00							
	Canadian Cotton, printed, assorted				2,200.00	2,200.00							
	zipper, 1 1/2 inches, white, 25 yards per pack				2,750.00	2,750.00							
	textile chalk/tailors chalk/dixon chalk, orange, good quality				3,575.00	3,575.00							
	textile scissors, 8 inches width 3.1 inches.stainless steel high quality sharp blade				1,650.00	1,650.00							
	black canvas fabric				3,355.00	3,355.00							
	white canvas fabric				3,355.00	3,355.00							
	printed canvas fabric				3,355.00	3,355.00							
	canvas woven tape webbing DIY bag handle black 20, white 20	7,040.00	7,040.00										
<b>SUB-TOTAL</b>										<b>44,880.00</b>			



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>PEANUT BUTTER MAKING SUPPLIES</b>													
	Grain Grinding Machine Volatge 220-240 Watts; Rotary Speed 1500r/min; Capacity 10-20kg	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP					
	Plastic Jars; medium size 250ml;									11,000.00	11,000.00			
	Roasted Peanuts unsalted medium-roasted in vacuum sealed pouches/resealable bags									1,650.00	1,650.00			
	Electric Mason Jar Vacuum Sealer; Dimension 3.74x 3.74x 4.17 in.									1,760.00	1,760.00			
										2,090.00	2,090.00			
		<b>SUB-TOTAL</b>										16,500.00		
	<b>PERSONAL GROOMING SUPPLIES</b>													
	Hair Clipper: professional, corded, supertaper V5000 vibrator motor with reblade guard, flaptop comb, oil cleaning brush plastic attachment comb, 3mm, 6mm, 10mm, 13mm, 19mm, 25mm, made in USA	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP					
	Good morning towel, 30"X12"									86,350.00	86,350.00			
	Shoulder bag, nylon, black, 12"X8"X5"									2,062.50	2,062.50			
	Blade, stainless, super sharp, high quality, box of 10									9,240.00	9,240.00			
	Bar soap, germ protection, 175g, pack of 3									9,900.00	9,900.00			
	Barber's cape, black or white									1,925.00	1,925.00			
	barber's brush, wooden handle									6,600.00	6,600.00			
										1,925.00	1,925.00			
		<b>SUB-TOTAL</b>										118,002.50		
	<b>OCCUPATIONAL THERAPY FOR MENTAL RETARDATION SUPPLIES</b>													
	Therapy brush (Therapressure Wilbarger Therapy Sensory brush), Any assorted colors	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP					
	Wooden rainbow clip beads toy (7 colors: Red, Orange, Yellow, Green, Blue, Indigo, Violet) 9x9x2 inches									13,860.00	13,860.00			
	Wooden pattern blocks jigsaw puzzle tangram (geometric shapes) 155 pcs/set with 24 pcs cards, 9.6"x 8.4"									1,100.00	1,100.00			
	Pop tubes (Fidget tube pipes) 6 pcs/per box, Any assorted colors, 1.2'x7.7'-25.5'									5,489.00	5,489.00			
										4,461.60	4,461.60			



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Push Pop it Bubble Fidget toy, Any assorted colors, Circular shape, 65g, 4.7"x4.7'	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	1,320.00	1,320.00		
	Kinetic Sand Playset: Over 10 tools and molds, 4.5 pounds kinetic sand, 1 dome surprise mold, 2 cube stampers, 5 tools, 1 clear knife, 1 squisher, 1 squisher plate, 1 transformable sand box, 1 backdrop, 1 instruction sheet, 3 in x 12 in x 11 in				1,978.90	1,978.90							
	Kitchen Playset: Foldable, Three Sections (counter, cooking, and sink area), 15 accessory pieces, 18cmX8cmX9cm				1,430.00	1,430.00							
<b>SUB-TOTAL</b>										<b>29,639.50</b>			
<b>NCMH BAND SUPPLIES</b>													
	Clarinet Reeds, Bb Clarinet size #3 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	13,200.00	13,200.00		
	Clarinet Reeds, Bb Clarinet size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)				26,400.00	26,400.00							
	Clarinet Reeds, Bb Clarinet size #3 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)				6,600.00	6,600.00							
	Alto Saxophone Reeds, Eb Alto Sax size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)				16,500.00	16,500.00							
	Soprano Saxophone Reeds, Bb soprano sax size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)				6,600.00	6,600.00							





NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tenor Saxophone Reeds, size #2 1/2 , made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France ( made in Paris)	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	13,200.00	13,200.00		
	Valve Oil for Brass Pistol or Rotor instrument ,2fl oz (59ml) to 80ml ( Trumpet,Baritone,Tuba)									30,250.00	30,250.00		
	Rotor oil for Frenh Horn instrument net 59ml to 80ml									4,840.00	4,840.00		
	Cymbal stand adjustable Foldable Floor cymbal triangle-bracket stand									2,750.00	2,750.00		
	Trombone Slide Lubricant for trombone instruments net 30ml to 50ml mabe in Japan									7,920.00	7,920.00		
	Adjustable Flute Stand made form stenless still or metal arm with hard plastic									3,300.00	3,300.00		
	Adjustable Alto Saxophone Stand made form stenless or metal still arm with hard plastic									4,400.00	4,400.00		
	Adjustable Tumpet Stand made form stenless still or metal arm with hard plastic									3,300.00	3,300.00		
	28 inch Coated Bass Drum Head skin , Aluminum metal frame ,2 ply mesh ( made in JAPAN, USA or Paris)									7,700.00	7,700.00		
	26 inch Coated Bass Drum Head skin , Aluminum metal frame ,2 ply mesh ( made in JAPAN, USA or Paris)									6,600.00	6,600.00		
	14 inch Coated snare Drum Head skin , Aluminum metal frame ,2 ply mesh ( made in JAPAN, USA or Paris)									3,300.00	3,300.00		
	13 inch Coated snare Drum Head skin , Aluminum metal frame ,2 ply mesh ( made in JAPAN, USA or Paris)									2,200.00	2,200.00		
	Piccolo Snare Drum size 14 x 3.5 inch With Drum head 35.5 cm, height 12cm, width 37cm ( made in Japan ,Chine or USA)									9,900.00	9,900.00		
	Snare Drum stick, size 5A ,made in maple ,hickory wood ( made in Japan or USA )	4,400.00	4,400.00										



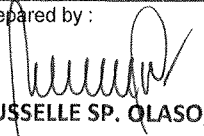
NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)

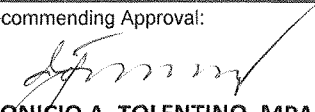


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adjustable Trumpet Stand foldable tripod holder detachable in 3 to 4 leg stand	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING					GOP	2,200.00	2,200.00		
	Trumpet Maintenance Cleaning Care kit , Including mouthpiece brush, Valve brush, Flexible snake brush and cleaning cloth				4,400.00	4,400.00							
	Trombone Maintenance Cleaning Care kit , Including mouthpiece brush, Flexible snake 80cm brush and cleaning cloth				3,960.00	3,960.00							
<b>SUB-TOTAL</b>										183,920.00			
<b>TOTAL</b>									PHP	1,363,490.70	1,363,490.70		

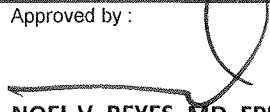
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City



BAGONG PILIPINAS

Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>MOTOR VEHICLE SUPPLIES</b>													
	1. Motor Oil (Gasoline #20-40W)									13,728.00	13,728.00			
	2. Oil Filter C-206									5,390.00	5,390.00			
	3. Oil Filter C-306									8,415.00	8,415.00			
	4. Oil Filter W0276									7,480.00	7,480.00			
	5. Oil Filter C111									4,042.50	4,042.50			
	6. Oil Filter 99015-YZZE1									1,210.00	1,210.00			
	7. Automatic Transmission Fluid(ATF)									6,600.00	6,600.00			
	8. Gear Oil SAE90									6,072.00	6,072.00			
										<b>52,937.50</b>				
	<b>Fuel Supplies (Out Source)</b>													
	Gasoline Fuel									770,000.00	770,000.00			
	Diesel Fuel									2,112,000.00	2,112,000.00			
										<b>2,882,000.00</b>				
	<b>Motor Vehicle Repair</b>													
	1. Van									1,463,343.75	1,463,343.75			
	2. Dump Truck									2,094,766.66	2,094,766.66			
										<b>3,558,110.41</b>				
										<b>TOTAL</b>	<b>PHP</b>	<b>6,493,047.91</b>	<b>6,493,047.91</b>	

Prepared by :  
  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:  
  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :  
  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>LINEN SUPPLIES</b>												
	CAMISA, V-neck, short sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain BLUE with white NCMH marking all over (horizontal marking) (MALE-Service Patient), thread count not less than 150, Medium (3000 pairs), Large (4000 pairs), XL (3000 pairs), XXL (2000 pairs).	LINEN SECTION	YES	COMPETITIVE BIDDING					GOP	4,620,000.00	4,620,000.00		
	CAMISA, double stitched, V-neck with sleeves and PAJAMA, garterized, ankle length, 20% (±3%) cotton, 80% (±3%) polyester, plain GREEN with White NCMH marking 1-1/2 inches per letter front and back (MALE PAY PATIENT) thread count not less than 150, Large (1,200 pairs).									462,000.00	462,000.00		
	DUSTER, dress, round neck, sleeveless, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Pink with Blue NCMH marking printed all over (horizontal marking) (FEMALE- Pay Patient), thread count not less than 150, Large (500 pcs).									110,000.00	110,000.00		
	PANTY, semi panty, cotton with leg piping, small (500 pcs.), medium (500 pcs.), large (500 pcs.), XL (500 pcs.)									99,000.00	99,000.00		
	Brassiere, seamless, wireless, nylon, spandex, assorted colors, size 32 (250 pcs.), size 34 (250 pcs.), size 36 (250 pcs.), size 38 (250 pcs.)									121,000.00	121,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brief, men's underwear, cotton, garterized waist/legs assorted colors, medium (250 pcs.), large (250 pcs.), XL (250 pcs.), XXL (250 pcs.)	LINEN SECTION	YES	COMPETITIVE BIDDING					GOP	49,500.00	49,500.00		
	Cloth, Brocade/Sylvia/Jacquard/ Enchantress, 60 width, Blue OR Green, any design, for curtain use				187,000.00	187,000.00							
	T-Shirt or Camisa, cotton, Green, round neck, sizes: XL (1,000 pcs.), Large (1,000 pcs.) & Medium (1,000 pcs.), for home conduction				326,700.00	326,700.00							
	Short Pants, cotton spandex / polyester, garterized, knee length, Black, XL (1,000 pcs.), Large (1,000 pcs.), Medium (1,000 pcs.) for home conduction				326,700.00	326,700.00							
	T-Shirt, cotton, round neck, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension				36,300.00	36,300.00							
	T-Shirt, drifit, round neck, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension				36,300.00	36,300.00							
	Short Pants, cotton spandex / polyester, garterized, knee length, with two side pockets, Blue, with Logo (Daloy ng Pagasa) at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension				36,300.00	36,300.00							
	Jogger pants, cotton spandex / polyester, garterized, with two side pockets, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension				55,000.00	55,000.00							



NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bath Towel, cotton, quick dry, standard size, assorted colors, with NCMH marking on the right side, (Burda) personalized, 2-inch per letter	LINEN SECTION	YES	COMPETITIVE BIDDING					GOP	153,600.00	153,600.00		
	PILLOW, hypoallergenic, washable, plain white, 16"x 26". Not less than 500 grams, vacuum packed				173,250.00	173,250.00							
	CLOTH, White, with royal blue NCMH marking all over (horizontal marking w/ NCMH logo) for Philhealth, 72" width, 20% (±3%) cotton, 80% (±3%) polyester, thread count not less than 200.				396,000.00	396,000.00							
	Cloth, Katrina, 60 width, plain, for seat/table cover, White (600 m), Red (100 m), Blue (100 m), Green (100 m), Gold (100 m)				66,000.00	66,000.00							
	Cloth, Geena, 60 width, plain, for table/seat cover, Red (500 m), Blue (500 m), Green (500 m), Gold (500 m)				77,000.00	77,000.00							
	Gown (hospital/patient), cotton, dolman sleeves, back tie,length: below the knee, Blue or Purple (Checkered, one design only) with White NCMH marking, 3- inch per letter at the back				38,500.00	38,500.00							
	Thread, 5,000 meters, White (400 cones), Blue (20), Black (20), Brown (20), Green (20), Red (10), Gold/Yellow (10)				46,585.00	46,585.00							
	Needle, size 16, 10 pcs. / pack, for high speed sewing machine				6,600.00	6,600.00							
<b>TOTAL</b>									<b>PHP</b>	<b>7,423,335.00</b>	<b>7,423,335.00</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES AND FORMS</b>												
	DISEASE INDEX CARD	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	ICD -10 book									41,140.00	41,140.00		
	ORDER OF PAYMENT									24,200.00	24,200.00		
	PATIENT'S MASTER INDEX CARD 3x5									99,000.00	99,000.00		
	CHARGE SLIP, Claims (Philhealth)									99,000.00	99,000.00		
	CHARGE SLIP, Billing									57,000.00	57,000.00		
	PRESCRIPTION SLIP, Claims (Philhealth)									337,500.00	337,500.00		
	PRESCRIPTION SLIP, Billing Unit									57,750.00	57,750.00		
	ACCOUNTABLE FORM 51-C, Official Receipt									38,500.00	38,500.00		
	BIRTH CERTIFICATE									55,000.00	55,000.00		
	BIRTH REGISTRY									1,518.00	1,518.00		
	DEATH CERTIFICATE									619.85	619.85		
	FETAL DEATH CERTIFICATE									3,036.00	3,036.00		
	PROPERTY CARD									303.60	303.60		
	SEMI-EXPENDABLE PROPERTY CARD									3,000.00	3,000.00		
	RECORD OF Admission Hospital Form #5									1,750.00	1,750.00		
	RIS									5,776.00	5,776.00		
	STOCK CARD									73,825.00	73,825.00		
	PROPERTY STICKER Inventory Tag	10,500.00	10,500.00										
		140,000.00	140,000.00										
		<b>TOTAL</b>	<b>PHP</b>	<b>1,049,418.45</b>	<b>1,049,418.45</b>								

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



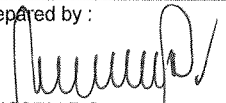


**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**

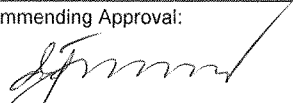


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES (Risograph)</b>	HIMS	NO	DIRECT CONTRACTING					GOP				
	RISOGRAPH INK (Duplo Ink DU14L)				101,760.00	101,760.00							
	RISOGRAPH INK (COPYLANDIA SF5130)				185,900.00	185,900.00							
	RISOGRAPH MASTER (COPYLANDIA SF5131)				159,500.00	159,500.00							
	RISOGRAPH MASTER ROLL (Duplo Master DRU55)				323,730.00	323,730.00							
<b>TOTAL</b>									PHP	<b>770,890.00</b>	<b>770,890.00</b>		

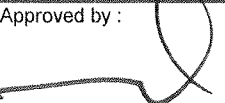
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

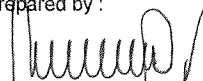
Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OTHER SUPPLIES (e.g. fire extinguisher, Refill)</b>	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
1	FIRE EXTINGUISHER, Refill, 5 lbs.				4,106.63	4,106.63							
2	FIRE EXTINGUISHER, Refill, 10 lbs.				36,414.00	36,414.00							
3	FIRE EXTINGUISHER, Refill, 20 lbs.				385,560.00	385,560.00							
4	FIRE EXTINGUISHER, Refill, 50 lbs.				3,733.33	3,733.33							
5	FIRE EXTINGUISHER, Refill, 75 lbs.				4,500.00	4,500.00							
<b>TOTAL</b>									PHP	<b>434,313.96</b>	<b>434,313.96</b>		

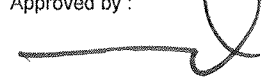
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>OUTSOURCING SERVICES</b>														
	Patients Food for Breakfast, Lunch & Dinner including Food Supplement/Nourishment										412,689,131.00	412,689,131.00		
	Laundry Services										9,665,700.00	9,665,700.00		
	Rental of 23 unit of Photocopier										2,870,400.00	2,870,400.00		
	Pest Control										2,000,000.00	2,000,000.00		
	Waste Disposal										4,500,000.00	4,500,000.00		
	Janitorial Services (54 STAFF)										14,474,207.52	14,474,207.52		
	Security service										23,112,256.00	21,247,092.00		
<b>TOTAL</b>									<b>PHP</b>	<b>469,311,694.52</b>	<b>467,446,530.52</b>			

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

*Dionicio A. Tolentino*  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHERS</b>												
	Salaries of Contractuals	NCMH	NO						GOP	83,835,994.00	83,835,994.00		
	Consultancy									18,500,000.00	18,500,000.00		
	Repair motor vehicles									3,558,111.00	3,558,111.00		
	Electricity Expenses									71,720,000.00	71,720,000.00		
	Water Expenses									71,720,000.00	71,720,000.00		
	Travelling Expenses									11,400,000.00	11,400,000.00		
	Postage & Courier									600,000.00	600,000.00		
	Telephone - Mobile									500,000.00	500,000.00		
	Telephone - Landline									500,000.00	500,000.00		
	Internet Subscription									10,975,952.00	10,975,952.00		
	Rewards and Incentive									3,000,000.00	3,000,000.00		
	Taxes, Duties & licenses									435,000.00	435,000.00		
	Fidelity Bond Premiums									1,000,000.00	1,000,000.00		
	Insurance Expenses									3,000,000.00	3,000,000.00		
	Advertising Expenses									500,000.00	500,000.00		
	Printing & Publication									500,000.00	500,000.00		
	Representation Expenses									20,000.00	20,000.00		
	Transportation & Delivery Expenses									8,791,000.00	8,791,000.00		
	Other Expenses	36,361,494.00	36,361,494.00										
	<b>TOTAL</b>							PHP	<b>326,917,551.00</b>	<b>326,917,551.00</b>			

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II

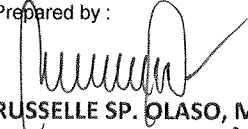


**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**

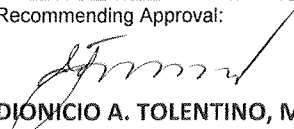


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PREVENTIVE MAINTENANCE / CALIBRATION OF EQUIPMENT</b>	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING					GOP				
	General Hospital Equipment									514,041.00	514,041.00		
	Anatomical Laboratory Equipment									143,880.00	143,880.00		
	Clinical Laboratory Equipment									442,750.00	442,750.00		
	Dental Equipment									21,120.00	21,120.00		
	Cardiology Equipment									82,500.00	82,500.00		
	Radiology Equipment									11,060,687.00	11,060,687.00		
	PABX System									398,877.60	398,877.60		
	PABX Power Supply and Expansion Card									239,800.00	239,800.00		
	PVC ID Maintenance									60,500.00	60,500.00		
	Finger Scan									330,000.00	330,000.00		
	Kitchen Fire Suppression									158,400.00	158,400.00		
	Risograph Machine (Copylandia)									132,000.00	132,000.00		
	Risograph Machine (Duplo)									132,000.00	132,000.00		
	Digital Scanner 1									264,000.00	264,000.00		
	Digital Scanner 2									264,000.00	264,000.00		
	Document Management System									40,334.14	40,334.14		
	<b>TOTAL</b>	<b>PHP</b>	<b>14,284,889.74</b>	<b>14,284,889.74</b>									

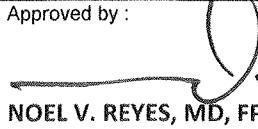
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SEMINARS AND TRAININGS</b>	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	<b>STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses</b>												
	Advanced Cardiac Life Support									800,000.00	800,000.00		
	Basic Life Support									440,000.00	440,000.00		
	<b>MANDATED LD ACTIVITY FOR ALL NCMH EMPLOYEES), honorarium, meals and incidental expenses</b>												
	Data Privacy Act of 2012									80,000.00	80,000.00		
	Performance Management									150,000.00	150,000.00		
	Mentoring and Coaching									150,000.00	150,000.00		
	<b>Handling Difficult Employees</b>												
	Presentation Skills									70,000.00	70,000.00		
	Data Analysis									50,000.00	50,000.00		
										80,000.00	80,000.00		
	<b>STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses</b>												
	Code of Conduct (NCMH Rules and Regulations)									20,000.00	20,000.00		
	Orientation for Newly-Hired Employees									20,000.00	20,000.00		
	Oral Communication/ Public Speaking									150,000.00	150,000.00		
	Technical Writing									600,000.00	600,000.00		
	Basic Computer and Cybersecurity									20,000.00	20,000.00		
	Customer Service for Frontline Services									450,000.00	450,000.00		
	Spreadsheet/ MS Excel									60,000.00	60,000.00		
	<b>Basic Communication Skills</b>												
	Capacity and Team Building Activity									22,300.00	22,300.00		
	Anger and Stress Management									4,500,000.00	4,500,000.00		
	<b>TECHNICAL EXPERTISE (Finance), honorarium/ course fee, meals and incidental expenses</b>												
	Government Budget Utilization									250,000.00	250,000.00		
										20,000.00	20,000.00		



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Management of Government Funds and Properties (Laws, Rules, and Regulations for Expenditures)	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	20,000.00	20,000.00		
	Data Analytics - Analysis and Reporting									50,000.00	50,000.00		
	Financial Risk Management									100,000.00	100,000.00		
	Public Financial Management Competency									100,000.00	100,000.00		
	TECHNICAL EXPERTISE (HOPSS), honorarium/ course fee, meals and incidental expenses												
	Document Archiving and Indexing									100,000.00	100,000.00		
	Training Needs Analysis									61,680.00	61,680.00		
	Graphic Designing									20,000.00	20,000.00		
	Succession Planning									230,000.00	230,000.00		
	Healthcare Waste Management									50,000.00	50,000.00		
	Inventory Management for MMS									50,000.00	50,000.00		
	Inventory Management for Linen and Laundry									50,000.00	50,000.00		
	Practical Electricity and Electronics									10,000.00	10,000.00		
	Commercial Plumbing Design and Estimate									10,000.00	10,000.00		
	Carpentry NC II									170,000.00	170,000.00		
	Workshop on Learning Design									24,320.00	24,320.00		
	Revit Architecture - Building Information Modelling for Architecture Discipline									20,000.00	20,000.00		
	Learning and Development Measurement and Evaluation									20,000.00	20,000.00		
	Paralegal training									30,000.00	30,000.00		
	React									20,000.00	20,000.00		
	React Native									20,000.00	20,000.00		
	PMI Agile Certified Practitioner (PMI-ACP) Certification									30,000.00	30,000.00		
	Business Analysis and Product Design									24,000.00	24,000.00		
	CCNP Enterprise									20,000.00	20,000.00		
	CCTV Configuration, Maintenance and Repair									33,000.00	33,000.00		
	CompTIA Security+									18,000.00	18,000.00		
	ITIL 4 MP									20,000.00	20,000.00		
	JQuery Fundamentals									8,000.00	8,000.00		





NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lean Six Sigma Yellow Belt Online Training and Certification	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	16,000.00	16,000.00		
	Basic Occupational Safety and Health (BOSH)				50,000.00	50,000.00							
	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses												
	MoCA Certification Training				25,000.00	25,000.00							
	Certification in Neuromuscular Therapy (CNMT)				60,000.00	60,000.00							
	Certification on Stroke Rehabilitation Specialization (CSRS)				24,000.00	24,000.00							
	Cognitive Behavioral Therapy for Social Workers				20,000.00	20,000.00							
	Trauma-Focused Social Work Counselling				30,000.00	30,000.00							
	Case Management for Social Workers				25,000.00	25,000.00							
	Management of Bacteriology Data using WHONET software				15,000.00	15,000.00							
	Intensive Training Course on Diagnostic Parasitology				15,000.00	15,000.00							
	<b>Nutrition Focused Assessment and Counselling Techniques</b>				50,000.00	50,000.00							
	Drug inventory training				150,000.00	150,000.00							
	Pharmacy Assistant				86,000.00	86,000.00							
	<b>MCCOD</b>				100,000.00	100,000.00							
	ICD 11				80,000.00	80,000.00							
	TECHNICAL EXPERTISE (Psychiatry) honorarium/ course fee, meals and incidental expenses												
	Psychiatry residency training program and subspecialty				1,000,000.00	1,000,000.00							
	Psych Graduation				100,000.00	100,000.00							
	TECHNICAL EXPERTISE (Nursing), honorarium/ course fee, meals and incidental expenses												
	Bundles of Care	60,000.00	60,000.00										





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Customized fan	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,500.00	5,500.00		
	Customized sticky notes				6,600.00	6,600.00							
	Customized essential oils				27,500.00	27,500.00							
	Customized candles				11,000.00	11,000.00							
	Customized stressed balls				3,300.00	3,300.00							
	Customized bookmarks, laminated				5,500.00	5,500.00							
	Customized memo pads				11,000.00	11,000.00							
	Customized ID lace/ lanyards				5,500.00	5,500.00							
	<b>SUB TOTAL</b>									<b>168,300.00</b>			
	<b>COMMON OFFICE EQUIPMENT</b>												
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	33,000.00	33,000.00		
	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch				15,400.00	15,400.00							
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room  Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy				142,500.00	142,500.00							



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	<p>Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz-300Hz &lt;2.5%, 300Hz-10kHz &lt; 1% @7.5W Sampling rate: 48 kHz</p> <p>Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: &gt;-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46</p>	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP						
	TV Display, 55", HDMI 2.1 ( 2 PORTS) WiFi, Bluetooth, USB, for conference room										24,750.00	24,750.00			
	TRIPOD, aluminum stand, foldable, light weight										2,200.00	2,200.00			
					SUB TOTAL							217,850.00			
									TOTAL	PHP	15,331,296.00	15,331,296.00			

Prepared by :  
  
**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:  
  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :  
  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City

Annual Procurement Plan for FY 2025 (Indicative)



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RESEARCH, EXPLORATION, AND DEVELOPMENT (RED) FUNDS</b>												
	<b>RESEARCH GRANTS</b>												
	Publication fees (local and international)									375,000.00	375,000.00		
	Institutional researches									750,000.00	750,000.00		
	<b>RESEARCH LD ACTIVITIES</b>												
	Evidence-Based Medicine									250,000.00	250,000.00		
	Good Clinical Practice									400,000.00	400,000.00		
	Short Course on Epidemiology and Biostatistics									160,000.00	160,000.00		
	Research and Statistical Methods with mentorship program									400,000.00	400,000.00		
	Basic Research Training									49,420.00	49,420.00		
	Standard Operating Procedure									49,420.00	49,420.00		
	Responsible Conduct of Research									49,420.00	49,420.00		
	Health Research Training									49,420.00	49,420.00		
	International Clinical Epidemiology									49,420.00	49,420.00		
	Research Ethics Seminar									44,800.00	44,800.00		
	Program Implementation Review (Research Policy and Guidelines)									300,000.00	300,000.00		
	Research Management and Leadership									250,000.00	250,000.00		
	Research Journal Presentation									200,000.00	200,000.00		
	Research Forum									200,000.00	200,000.00		
	Technical Review research presentation									528,000.00	528,000.00		
	Forum on Mental Health services in the Philippines (assessment and review of literature)									400,000.00	400,000.00		
	Identification of mental health competencies among NCMH employees (Workshop, FGD)									600,000.00	600,000.00		
	Consultation Meetings with different stakeholders in mental health									400,000.00	400,000.00		
	Workshop on the development of competency rubrics									500,000.00	500,000.00		
	Public consultation on the Mental Health competencies and its rubrics									500,000.00	500,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Development of Training Manual for the implementation of Competency-Based Public Mental Health	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	500,000.00	500,000.00					
	<b>REFERENCE MATERIALS</b>															
	Books												300,000.00	300,000.00		
	<b>CONTRACT OF SERVICE (RESEARCH)</b>															
	Science Research Assistant (SG-9), salary												374,709.00	374,709.00		
	Science Research Specialist I (SG-13), salary												553,296.20	553,296.20		
	Science Research Specialist II (SG-16), salary												672,042.00	672,042.00		
	Research Advisers and Experts, honorarium												400,000.00	400,000.00		
	<b>SOFTWARE/ SUBSCRIPTION</b>															
	Scientific Journal (annual/ monthly subscription fee)												768,623.16	768,623.16		
	Anti-plagiarism software								400,000.00	400,000.00						
		<b>SUB TOTAL</b>								<b>10,473,570.36</b>						
	<b>COMMON OFFICE EQUIPMENT</b>															
	DATA FILE BOX									424.60	424.60					
	DATA FOLDER									755.04	755.04					
		<b>SUB TOTAL</b>								<b>1,179.64</b>						
	<b>COMMON OFFICE EQUIPMENT</b>	PETRU	NO	ALTERNATIVE MO OF PROCUR					GOP							
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences												49,500.00	49,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz–300Hz <2.5%, 300Hz–10kHz <1% @7.5W Sampling rate: 48 kHz	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	142,500.00	142,500.00		





**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP					
	TV Display, 55", HDMI 2.1 ( 2 PORTS) WiFi, Bluetooth, USB, for conference room									24,750.00	24,750.00			
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00			
<b>SUB TOTAL</b>										<b>218,950.00</b>				
<b>TOTAL</b>										<b>PHP</b>	<b>10,693,700.00</b>	<b>10,473,570.36</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2025 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY INFRASTRUCTURE</b>												
	Various Infrastructure Project									60,000,000.00		60,000,000	
	<b>CAPITAL OUTLAY EQUIPMENT</b>												
	Various Equipment									82,649,670.00		82,649,670.00	
<b>TOTAL</b>									<b>PHP</b>	<b>142,649,670.00</b>	<b>-</b>	<b>142,649,670.00</b>	

Prepared by :

*Russelle Sp. Olaso*  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

*Dioncio A. Tolentino*  
**DIONCIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

*Noel V. Reyes*  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II