

### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2024 (Rev. 1 as of Febraury 13, 2024)

			Is this an		Sche	edule for	Each Proc	urement		Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
**************************************	PETRO TRAINING FUND												
	OFFICE SUPPLIES												
1	ARCHFILE, Black A4, 2x7"									7,095.00	7,095.00		
2	BINDING COMB, plastic, large									1,100.00	1,100.00		
3	BINDING COMB, plastic, medium,8mm									550.00	550.00		
4	BINDING COMB, plastic, small, 6mm			_ ⊒						330.00	330,00		
5	BINDING COVER, A4, 200 gsm PVC, 10			l ä						13,750.00	13,750.00		
6	CERTIFICATE HOLDER, paper, with embossed logo			PROCUREMENT						5,500.00	5,500.00		
7	DATA FILE BOX	0		9.4					1. [	4,246.00	4,246.00		
8	DATA FOLDER	PETRO	9						GOP	7,550.40	7,550.40		
9	INK, for stamp pad	2		MODE						34.67	34.67		
10	INK, pigment stamper, blue			μ						264.00	264.00		
11	LAMINATING FILM, A4 size, 125 microns, 25s			É						3,344.00	3,344.00		
12	PAPER, specialty paper, 170 gsm, 8 1/2 x 11, 10 sheets			ALTERNATIVE						24,750.00	24,750 00		
13	PHOTO PAPER, inkjet, 230 gsm, high glossy, A4	1		Ļ						1,980.00	1,980.00		
14	STICKY NOTES, 3x3", assorted color			,						1,557.60	1,557,60		
15	STICKY NOTES, 3x4", assorted color									2,455.20	2,455.20		
16	STICKY NOTES, 5x2", 5 page markers, 5 pads									1,617.00	1,617.00		
17	STICKY TABS/ TAPE FLAG, 1x1									2,904.00	2,904.00		
18	TRAINING TOKENS			ш.						110,000.00	110,000.00		
19	Customized tote bag/ kit bag/ eco bag with print									11,000.00	11,000.00		
20	Customized double walled, vaccuum insulated, tumbler	2		ALTERNATIVE MODE OF PROCUREMENT						11,000.00	11,000.00		
21	Customized double steel lunchbox with lid	PETRO	8	AT OC					GOP	27,500.00	27,500.00		
22	Customized keychain	۵.		RS						5,500.00	5,500.00		
23	Customized magnets (car, refrigerator, etc)			7 1 1						6,600.00	6,600.00		
24	Customized coaster			∢ ∪						5,500.00	5,500.00	Do	OCHREMEN

PROCUREMENT SECTION

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Received by: Nhortic

			Is this an		Sche	dule for	Each Procu	urement		Estimat	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
25	Customized ballpen, BLACK							*	T	5,500.00	5,500.00		
26	Customized ballpen, Blue	1								6,600.00	6,600.00		
27	Customized notebook	1		유						13,200.00	13,200.00		
28	Customized fan	1		ALTERNATIVE MODE PROCUREMENT						5,500.00	5,500.00		
29	Customized sticky notes	0		ĕ ĕ						6,600.00	6,600.00		
30	Customized essential oils	PETRO	9	2 2					GOP	27,500.00	27,500.00		
31	Customized candles	2	_	N AT					9	11,000.00	11,000.00		
32	Customized stressed balls			PR PR						3,300.00	3,300.00		
33	Customized bookmarks, laminated	1		<u> </u>						5,500.00	5,500.00		
34	Customized memo pads	1		<						11,000.00	11,000.00		
35	Customized ID lace/ lanyards									5,500.00	5,500.00		
			-	-	SUB T	OTAL			7	357,327.87			
	COMMON OFFICE EQUIPMENT								T T				
36	Flipchart w whiteboard, wheels, 48x36, white, mounting, floor standing, stainless Stell, plastic			DE OF						19,580.00	19,580.00		
37	PRINTER, Print, Scan, Copy, Compact integrated tank design, print speeds up to 15ipm for black and 8.0ipm for colour, Auto-duplex printing, Ethernet & Wi-Fi Direct	PETRO	0 2	ALTERNATIVE MODE PROCUREMENT				rai	GOP	37,389.00	37,389,00		ku
38	TABLE, clerical	1 -		RO K						16,500.00	16,500.00		
39	WHITEBOARD w/ Aluminum Frame 2x3, board Features: Magnetic, Size: 24inches by 36 inches Board Type: White board, with stand			ALTE						1,639.00	1,639.00		
					SUB T	OTAL			100	75,108.00			
	COMMON COMPUTER SUPPLIES												
41	DIGITAL VOICE RECORDER, Record in Linear PCM (WAV) & MP3 Formats Internal 4GB Memory & microSD Expansion, Onboard Stereo S-Microphone System, Up to 1,073 Hours of Recording Time	0		ALTERNATIVE MODE OF PROCUREMENT						8,987.00	8,987.00		
42	HARD DRIVE, 1 TB	PETRO	9	<b>≥</b>					GOP	13,200.00	13,200.00		
43	SOUND CARD, audio interface external USB	1 2	_	IAT					۳	2,640.00	2,640.00		
44	UNINTERRUPTIBLE POWER SUPPLY, 650va 360w, 220vac, 145-295Vac, Frequency 50/60hz+10%, output 220vac, battery 12v/7.0ah, recharge time: 6-8hrs, circuit protection, output 4x standard socket, standard metal housing			ALTERN						6,237.00	6,237.00		
					SUB T	OTAL				31,064.00			

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	SEMINARS AND TRAININGS												
45	STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses									700,000.00	700,000.00		
46	LEADERSHIP AND MANAGEMENT TRAINING, honorarium/ course fee, hotel/ lodging, meals and incidental expenses			MENT						500,000.00	500,000.00		
47	STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses			PROCUREMENT						1,450,862.73	1,450,862.73		
48	TECHNICAL EXPERTISE (Finance), honorarium/course fee, meals and incidental expenses	PETRO	O	R					GOP	500,000.00	500,000.00		
49	TECHNICAL EXPERTISE (HOPSS), honorarium/course fee, meals and incidental expenses	PE	Z	≡ MODE					Ö	500,000.00	500,000.00		
50	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses			ALTERNATIVE				2.00		500,000.00	500,000.00		
51	TECHNICAL EXPERTISE (Medical), honorarium/course fee, meals and incidental expenses			ALTE				e/		50,000.00	50,000.00		
52	TECHNICAL EXPERTISE (Nursing), honorarium/course fee, meals and incidental expenses									546,060.00	546,060.00		
53	TECHNICAL EXPERTISE (Psychiatry Training), honorarium/ course fee, meals and incidental expenses									450,000.00	450,000.00		
54	Psychiatry Residency Graduation									203,940.00	203,940.00		
	NAME OF THE RESIDENCE OF THE PARTY OF THE PA				SUB TO	DTAL				5,400,862.73			
	CONTRACT OF SERVICE TRAINING						8						
54	Creative Art Specialist II , SG-15									534,637.40	534,637.40		
					SUB TO	DTAL							

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			Is this an	T	Sche	edule for	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
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9	ACTIVITIES												
55	STRATEGIC MANDATES (PGS, PRIME-HRM, COMPETENCY BASED), honorarium/ course fee, meals and incidental expenses	RO		ERNATIVE 10DE OF OCUREME NT					۵	1,500,000.00	1,500,000.00		
56	STRATEGIC PLANNING AND PROGRAM IMPLEMENTATION REVIEW, meals and incidental expenses	PETRO	ON ON	ALTERNATIVE MODE OF PROCUREME NT					GOP	1,000,000.00	1,000,000.00		
57	RECREATION AND TEAM BUILDING ACTIVITIES, honorarium, and incidental expenses			PO						500,000.00	500,000.00		
58	DEVELOPMENT OF ONLINE MATERIALS							3					
59	Content Creation (online modules for employees and psychiatric residents)	PETRO	O <sub>N</sub>	ERNATIVE MODE PROCUREMENT					GOP	900,000.00	900,000.00		
60	Learning Management System (subscription fee)	PB	_	RNATI					O	500,000.00	500,000.00		
[ ] [ ]	DEVELOPMENT OF NEW MENTAL HEALTH CARE PROGRAM FOR NCMH PERSONNEL			ALTEF					i				
61	Framework and Competency development of public mental health			4				10		1,800,000.00	1,800,000.00		
62	Development of certification programs for nursing, Psychology, ATS, Pharmacy, NDS, SW									536,132.53	536,132.53		
					SUB T	OTAL				6,736,132.53			
	OFFICE EQUIPMENT						0						
65	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRO	ON	ALTERNATIVE MODE OF PROCUREME NT					GOP	33,000.00	33,000.00		
66	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch	Ф.		ALTE MC PRO						15,400.00	15,400.00		

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Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Proje ct)
68	Video Conferencing Kit, camera,1 Speaker and 1 Micpod, for small conference room  Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy  Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL	PETRO	ON	ALTERNATIVE MODE OF PROCUREMENT					GOP	142,500.00	142,500.00		

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70	@7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz–300Hz <2.5%, 300Hz–10kHz < 1%@7.5W Sampling rate: 48 kHz  Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46  TV Display, 55", HDMI 2.1 (2 PORTS) WiFi, Bluetooth, USB, for conference room	PETRO	ON	ALTERNATIVE MODE OF PROCUREMENT					GOP	24,750.00	24,750.00		
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
	os, alamman stanta, rotation, ngitt weight				SUB T	OTAL				217,850.00	2,200.00		

			Is this an		Sche	edule for	Each Procu	ırement		Estima	ited Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	OTHERS												
72	ONLINE VIDEO CONFERENCING PLATFORM, subsription fee			: OF						198,000.00	198,000.00		
73	ONLINE GRAPHIC ARTS PLATFORM, subscription fee	Q.		MODE						3,946.80	3,946.80		
74	QR CODE GENERATOR, annual subscription fee	PETRO	ON.	ERNATIVE MODE PROCUREMENT					GOP	19,800.00	19,800.00		
75	RE-CERTIFICATION, ISO 9001:2015			ALTEI			81			550,000.00	550,000.00		
					SUB T	OTAL	11111			771,746.80			
	RESEARCH, EXPLORATION AND DEVELOPMENT			ALTERNATIVE MODE OF PROCUREMENT						F - 1 - 1 - 2 - 3 TH	* N. = 1 W.		
1	Research Grants	PETRO		EN EN						415,142.14	415,142.14		
2	Research-related activities	ETI	9	N S S S					GOP	624,317.62	624,317.62		
	REFERENCE MATERIALS	_		# ≥ 8									
3	Books			A PR						300,000.00	300,000.00		
					SUB T	OTAL				1,339,459.76			
	CONTRACT OF SERVICE (RESEARCH)												
4	Science Research Assistant (SG-9), salary									309,680.60	309,680.60		
5	Science Research Specialist I (SG-13), salary			⊢						457,272.00	457,272.00		
6	Science Research Specialist II (SG-16), salary			MEN						555,408.00	555,408.00		
7	Research Advisers and Experts, honorarium			PROCUREMENT						300,000.00	300,000.00		
	SOFTWARE/ SUBSCRIPTION			Į Š									
8	Scientific Journal (annual/ monthly subscription fee)	8		OF PF						200,000.00	200,000.00		
9	Anti-plagiarism software	PETRO	2	H					GOP	715,000.00	715,000.00		
	DEVELOPMENT OF CLINICAL PRACTICE GUIDELINES ON OTHER MENTAL HEALTH DISORDER	Δ.		ALTERNATIVE MODE						2,000,000.00	2,000,000.00		
				IAT					Ì	4,537,360.60			
	COMMON OFFICE SUPPLIES			N. S.				-					1
1	DATA FILE BOX			H <sub>-</sub>					1	424.60	424.60		
2	DATA FOLDER			ΙΨ						755.04	755.04		
										1,179.64			

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Y 1	OTHERS												
	WORKSTATION PARTITIONS AND CUBICLES												
1	workstation: (3-seater) panel partition: melamine surface finished 4.68 aluminum powder coated, color: charcoal gray front panel: 120cm x 140cm side panel: 120cm x 180cm table top: W120xD60cm									125,000.00	125,000.00		
2	workstation: (single seater) panel partition: melamine surface finished 4.68 aluminum powder coated, color: charcoal gray, front panel: 120cm x 190cm side panel: 120cm x 85cm table top: W120xD60cm									40,000.00	40,000.00		
3	Mobile pedestal: 3 drawers poweder coated gray finishGauge 20Interlocking system1 pencil tray1 file divider, with caster wheels, dimensions: H64.5*W39cm*D50cm									18,000.00	18,000.00		
4	Office chair: heavy duty backrest black mesh, spacious, thick, cushion seatrest, lumbar support, wide chrome starbase, up to 100 kg, body weight capacity									17,000.00	17,000.00		
					SUB T	OTAL				200,000.00			
							GRA	ND TOTAL	PHP	20,202,729.33	20,202,729.33		

Prepared by

RUSSELLE SP. OLASO, MPA

Head,/BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA



### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2024



Rev. 1 2/26/24

			Is this an		Sche	dule for	Each Proc	urement		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	MOTOR VEHICLE SUPPLIES AND FUEL	Į.								1 1 1 1 1 1 1 1 1 1 1 1			
1	Motor Oil #40 Diesel SAE 15-40W									216,480.00	216,480.00		
2	Motor oil (gasoline) Fully Synthetic									14,960.00	14,960.00		
3	Brake fluid (dot 3)			⊢						6,875.00	6,875,00		
4	Penetrating oil			MEN						7,128.00	7,128.00		
5	Coolant anti freeze			JREI						4,125.00	4,125,00		
6	Oil filter C306 VIC	SECTION		PROCUREMENT						10,560.00	10,560,00		
7	Oil filter C206 VIC	SEC.		OF PF						6,160.00	6,160,00		
8	Oil filter C034-VIC		2						GOP	1,760.00	1,760,00		
9	Oil filter C527 VIC	SPC		MODE						4,620.00	4,620.00		
10	Oil filter QC5X	TRANSPORT		ALTERNATIVE						4,455.00	4,455,00		
11	Oil filter C106 VIC	] [		ZNA_						3,960.00	3,960,00		
12	Oil filter 90915-Y22E1			LTE						1,430.00	1,430.00		
13	Oil filter C102-VIC			×.						660.00	660 00		
14	Oil filter C111-VIC									440.00	440 00		
15	Chamois cloth (for Car)									4,620.00	4,620 00		
16	Car Shampoo									4,290.00	4,290,00		
					SUB TO	TAL				292,523.00			

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	Fuel Supplies (Out Source)												
16	Gasoline Fuel	PORT		ATIVE : OF EMENT					_	770,000.00	770,000.00		
17	Diesel Fuel	TRANSPORT	ON	ALTERNATIVE MODE OF PROCUREMENT					GOP	3,907,200.00	3,907,200.00		
				1	SUB TO	TAL			8 11 11	4,677,200.00			
18	Minimum standard specifications for each of the brand-new motor vehicles: (PATIENT UTILITY VEHICLE -BRAND NEW)				11 31								
	1.Color: White												
	2.Model: Latest vailable brand new model												
	3.Transmission: 5 speed Manual/Automatic												
	4.Seating capacity: at least 19 seaters												
	5.Engine type: 4 cylinder												
	6.Engine displacement: Minimum 2200cc for diesel												
	7.Fuel type: Diesel	_		(2)	1	- 1							
	8.Emission standard: EURO 4 compliant	o o		ž	l l	1			_ 1				
	9.Safety features: SRS Airbags for Driver and Front Passenger; Sider door impact beams; Anti-Lock Breaking System (ABS); Power steering; Brakes: Ventilated Discs and Drum, Back up sensor, Dash cam Installed Global Positioning System (GPS)	TRANSPORT SECTION	ON	CEMPETETIVE BIDDING					INCOME CY 2024				
	10.Tires and wheels: All alloy wheels Wheel size: 195/14/80 / Manufacturer standard												
	11.Airconditioning system: Manual controls and rear vents												
	12.Audio system: With display audio capable of connectivity via AUX/USB/BT, T-Link (for Apple and Android) and with atleast 2 speakers												

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	Manufacturer's Warranty												
	a. Scope of coverage:												
	Materials used												
	Workmanship												
	Roadworthiness												
	Inclusions;												
	a. Three (3) years LTO Registration (red plate)												
	b. One (1) year GSIS TPL Insurance	NOI		OING					4				
	c. One (1) year GSIS Comprehensive Insurance	SECTION		IDIE					Y 2024				
	d. •Duration: Free labor on Preventive Maintenance service within the first 5000 kilometer check up as the minimum /change oil •Three(3) years Warranty or 100,000kms, whichever comes first •Rust proofing/undercoating	TRANSPORT	ON	CEMPETETIVE BIDDING					INCOME CY				
	e. Other free accessories: Complete set of tools and Jack and Operations and Maintenance Manual, New spare tire, Early warning device(EWD), 3M tint and matting, seat cover, Maq wheels f. Certification that the bidder shall provide training or proper orientation maintenance												
	and troubleshooting for the service												
	vehicle at the supplier's cost												
	g. Manuals, handouts and other peripherals for service vehicle												

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	f. Certification that the bidder is in the Philippine												
	market for at least ten(15) years and twenty five(25) year for the brand												
	h. Certification of availability of spare parts all over Luzon												
	i. List of service centers in Metro Manila												
	j. Bidder shall provide a detailed operations and												
	maintenance manual for each appropriate unit of												
	the supplies of the Transport vehicle						1						
	k. Certification that the bidder shall provide sufficient supply of	N O		Ŋ O									
	appropriate parts and local technicians for the whole duration	TRANSPORT SECTION		CEMPETETIVE BIDDING					2024				
	of the contract or warranty period, if in case the	ORT (	9	TIVE					IE CY				
	Transport vehicle breaks down	NSP		PETE					INCOME				
	I. Certification that the bidder shall provide an open credit line	TR.		CEM					4				
	for the preventive maintenance service after the												
	warranty expires,								Ì				
	m. With service center in Metro Manila												
	n. The unit shall be registered under the name of the												
	NATIONAL CENTER FOR MENTAL HEALTH												
	o. With sticker of agency logo ,DOH logo and												
	'FOR OFFICIAL USE ONLY"									5,321;250.00	5,321,250.00		

			is this an		Sche	dule for	Each Proc	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	f. Certification that the bidder is in the Philippine market for at least ten(15) years and twenty five(25) year for the brand h. Certification of availability of spare parts all over Luzon i. List of service centers in Metro Manila j. Bidder shall provide a detailed operations and maintenance manual for each appropriate unit of the supplies of the Transport vehicle k. Certification that the bidder shall provide sufficient supply of appropriate parts and local technicians for the whole duration of the contract or warranty period, if in case the Transport vehicle breaks down l. Certification that the bidder shall provide an open credit line for the preventive maintenance service after the warranty expires. m. With service center in Metro Manila n. The unit shall be registered under the name of the NATIONAL CENTER FOR MENTAL HEALTH o. With sticker of agency logo ,DOH logo and	TRANSPORT SECTION		CEMPETETIVE BIDDING	IB/REI	Bids			INCOME CY 2024				ct)
	"FOR OFFICIAL USE ONLY"									5,321;250.00	5,321,250,00	×	

			Is this an Early		Sche	dule for	Each Proc	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Minimum standard specifications for each of the brand-new motor vehicles: (MPV- Multi-Purpose Vehicle -BRAND NEW)  1.Color: White  2.Model: Latest vailable brand new model  3.Transmission: 5 speed Manual/Automatic  4.Seating capacity: 7 seaters  5.Engine type: 4 cylinder  6.Engine displacement: Minimum 2800cc for diesel or 1500cc for gasoline  7.Fuel type: Diesel/Gasoline  8.Emission standard: EURO 4 compliant  9.Safety features: SRS Airbags for Driver and Front Passenger; Sider door impact beams; Anti-Lock Breaking System (ABS); Power steering;  Brakes: Ventilated Discs and Drum, Back up sensor, Dash cam Installed Global Positioning System (GPS)  10.Tires and wheels: Manufacturer standard  11.Airconditioning system: Manual controls and rear vents  12.Audio system: With display audio capable of connectivity via AUX/USB/BT, T-Link (for Apple and Android) and with atleast 4 speakers  Manufacturer's Warranty  a. Scope of coverage:  Materials used  Workmanship  Roadworthiness  Inclusions:  a. Three (3) years LTO Registration (red plate)  b. One (1) year GSIS TPL Insurance	TRANSPORT SECTION	(Yes/No)	CEMPETETIVE BIDDING					INCOME CY 2024				
	Roadworthiness Inclusions:  a. Three (3) years LTO Registration (red plate)												

			Is this an		Sche	dule for	Each Proc	urement		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	d. •Duration: Free labor on Preventive Maintenance service within the first 5000 kilometer check up as the minimum /change oil •Three(3) years warranty or 100,000kms, whichever comes first •Rust proofing/undercoating												
	e. Other free accessories: Complete set of tools and Jack and Operations and Maintenance Manual, New spare tire, Early warning device(EWD), 3M tint and matting, seat cover, Mag wheels												
	f. Certification that the bidder shall provide training or proper orientation maintenance and troubleshooting for the service												
	vehicle at the supplier's cost	N		9									
	g. Manuals, handouts and other peripherals for service vehicle	SECTION		100					2024				
	f. Certification that the bidder is in the	SE(		B									
	Philippine	RT	9	IVE.					ζ				
	market for at least ten(10) years and twenty	8	_						M M				
	five(25) year for the brand h. Certification of availability of spare parts all over Luzon	TRANSPORT		CEMPETETIVE BIDDING					INCOME				
	i. List of service centers in Metro Manila	-		Ö									
	j. Bidder shall provide a detailed operations and												
	maintenance manual for each appropriate unit of												
	the supplies of the Transport vehicle												
	k. Certification that the bidder shall provide sufficient supply of												
	appropriate parts and local technicians for the whole duration												
	of the contract or warranty period, if in case the												
	Transport vehicle breaks down												
	I. Certification that the bidder shall provide an open credit line												

			Is this an		Schee	dule for	Each Proc	urement		Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	for the preventive maintenance service after the											is.	
	warranty expires.												
	m. With service center in Metro Manila						ll l						
	n. The unit shall be registered under the name of the												
	NATIONAL CENTER FOR MENTAL HEALTH												
	o. With sticker of agency logo ,DOH logo and												
	"FOR OFFICIAL USE ONLY"									5,600,000.00	5,600,000.00		
20	Minimum standard specifications for each of the brand-new motor vehicles: (Coaster-BRAND NEW)												
	1.Color: White												
	2.Model: Latest vailable brand new model												
	3.Transmission: 5 speed Manual/Automatic	N		BIDDING									
	4.Seating capacity: 28 seaters minimum	SECTION		100					2024				
	5.Engine type: 4 cylinder	SE(		BII					, 50				
	6.Engine displacement: Minimum 2900cc for diesel	TRANSPORT 8	ON ON	CEMPETETIVE					1E CY				
	7.Fuel type: Diesel	SP		ΞΞ					NCOME				
	8.Emission standard: EURO 4 compliant	AN		MPE					N				
	9.Safety features: SRS Airbags for Driver and Front Passenger; Sider door impact beams; Anti-Lock Breaking System (ABS); Power steering; Brakes: Ventilated Discs and Drum, Back up sensor, Dash cam Installed Global Positioning System (GPS)	TR		CEI					5.25				
	10.Tires and wheels: Manufacturer standard								İ				
	11.Airconditioning system: Manual controls and rear vents												
	12.Audio system: With display audio capable of connectivity via AUX/USB/BT, T-Link (for Apple and Android) and with atleast 4 speakers												
	Manufacturer's Warranty					9		1	ŀ				

			is this an Early		Sche	dule for	Each Proc	urement		Estim	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje ct)
	a. Scope of coverage:							1					Ì
	Materials used												
	Workmanship												
	Roadworthiness												
	Inclusions												
	a. Three (3) years LTO Registration (red plate)						n n						
	b. One (1) year GSIS TPL Insurance			1	s								
	c. One (1) year GSIS Comprehensive Insurance		#	=:	2		- 25	_					
	d. •Duration: Free labor on Preventive Maintenance service within the first 5000 kilometer check up as the minimum /change oil •Three(3) years warranty or 100,000kms, whichever comes first •Rust proofing/undercoating e. Other free accessories: Complete set of tools	ECTION	18	SIDDING		=			2024				
	and Jack and Operations and Maintenance Manual, New spare tire, Early warning device(EWD), 3M tint and matting, seat cover, Mag wheels f. Certification that the bidder shall provide	TRANSPORT SECTION	ON	CEMPETETIVE BIDDING					INCOME CY 2				
	training or proper orientation maintenance	🖺		Ë						}			
	and troubleshooting for the service								1				
	vehicle at the supplier's cost												
	g. Manuals, handouts and other peripherals for service vehicle												
	f. Certification that the bidder is in the Philippine												
	market for at least ten(10) years and twenty five(25) year for the brand												
	h. Certification of availability of spare parts all over Luzon								Î				
	i. List of service centers in Metro Manila												1
	j. Bidder shall provide a detailed operations and												
	maintenance manual for each appropriate unit of		-										

			is this an		Sche	dule for	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	the supplies of the Transport vehicle												
	k. Certification that the bidder shall provide sufficient supply of												
	appropriate parts and local technicians for the												
	whole duration												
	of the contract or warranty period, if in case the												
	Transport vehicle breaks down												
	I. Certification that the bidder shall provide an open credit line												
	for the preventive maintenance service after the												
	warranty expires.	Z		9									
	m. With service center in Metro Manila	은							42				
	n. The unit shall be registered under the name of the	SECTION		CEMPETETIVE BIDDING					CY 2024				
	NATIONAL CENTER FOR MENTAL HEALTH	T.	8	$\geq$									
	o. With sticker of agency logo ,DOH logo and	TRANSPORT		ETE.		4			NCOME				
	"FOR OFFICIAL USE ONLY"	Ž		M					프	4,000,000.00	4,000,000.00		
21	Minimum standard specifications for each of the brand-new motor vehicles: (SUV - SPORTS UTILITY VEHICLE -BRAND NEW)	Ė		CE									
	1.Color: Pearl White												
	2.Model: Latest vailable brand new model												
	3.Transmission: 5 - 7 speed Automatic								i				
	4.Seating capacity: 7 seaters												
	5.Engine type: 4 cylinder												
	6.Engine displacement: Minimum 2800cc for diesel												
	7.Fuel type: Diesel					4.5							
	8.Emission standard: EURO 4 compliant												

			Is this an Early		Sche	dule for	Each Proc	urement		Estim	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje ct)
	9.Safety features: SRS Airbags for Driver and Front Passenger; Sider door impact beams; Anti-Lock Breaking System (ABS); Power steering; Brakes: Ventilated Discs and Drum, Back up sensor, Dash cam Installed Global Positioning System (GPS)												
	10.Tires and wheels: Manufacturer standard												
	11.Airconditioning system: Manual controls and rear												
	vents 12.Audio system: With display audio capable of connectivity via AUX/USB/BT, T-Link (for Apple and Android) and with atleast 4 speakers												
	Manufacturer's Warranty												
	a. Scope of coverage:												
	Materials used												
	Workmanship	Z		N N									
	Roadworthiness	Ĕ		i o		. 1			2024				
	Inclusions:	ы О		BIL		4 8			20				
	a. Three (3) years LTO Registration (red plate)	 ⊢	0	Ä					Շ				
	b. One (1) year GSIS TPL Insurance	R	8	É									
	c. One (1) year GSIS Comprehensive Insurance	SP							NCOME				
	d. •Duration: Free labor on Preventive Maintenance service within the first 5000 kilometer check up as the minimum /change oil •Three(3) years warranty or 100,000kms, whichever comes first •Rust proofing/undercoating	TRANSPORT SECTION		CEMPETETIVE BIDDING					N				
	e. Other free accessories: Complete set of tools and Jack and Operations and Maintenance Manual, New spare tire, Early warning device(EWD), 3M tint and matting, seat cover, Mag wheels												
	f. Certification that the bidder shall provide training or proper orientation maintenance												
	and troubleshooting for the service								Ī				
	vehicle at the supplier's cost								1				
	g. Manuals, handouts and other peripherals for service vehicle				1								
	f. Certification that the bidder is in the Philippine								- [				

			is this an Early		Sched	lule for	Each Proc	urement		Estim	ated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End- User	Procurem ent Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Pro ct)
	market for at least ten(10) years and twenty five(25) year for the brand												
	h. Certification of availability of spare parts all over Luzon												
	i. List of service centers in Metro Manila												
	j. Bidder shall provide a detailed operations and												
	maintenance manual for each appropriate unit of	7		O									
	the supplies of the Transport vehicle	5		NIO					4				
	k. Certification that the bidder shall provide sufficient supply of	SECTION		CEMPETETIVE BIDDING					Y 2024				
	appropriate parts and local technicians for the whole duration	TRANSPORT	8	ETIVE					ME CY				
	of the contract or warranty period, if in case the	ISP.		Ē					INCOME				
	Transport vehicle breaks down	\$		Μ					ž				
	I. Certification that the bidder shall provide an open credit line	Ë		CE									
	for the preventive maintenance service after the												
	warranty expires.												
	m. With service center in Metro Manila												
	n. The unit shall be registered under the name of the												
	NATIONAL CENTER FOR MENTAL HEALTH								1				
	o. With sticker of agency logo ,DOH logo and												
	"FOR OFFICIAL USE ONLY"								ľ	2,300,000.00	2,300,000.00		
					SUB TO	TAL				17,221,250.00	, , , , , , , ,		
	^ / \				/			TOTAL	PHP	22,190,973.00			

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval

DIONICIO A. TOLENTINO, MPA

Chief, Figance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA



# NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2024 (Rev. 1 as of March 13, 2024)

	A	nnual	Procuren	ient Pia	Scho	tule for	Each Proc	urement		Estimate	d Budget (PhP)		Remarks (brief
Code PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Proje ct)
	IHOMIS IT SUPPLIES			40								v = 16	
	ICT SUPPLIES (Consumables)			BIDDING	2023	2023	4	4		27,500.00	27,500.00		
1	UTP Outdoor Cable CAT 6				20		2024	2024		38,500.00	38,500.00		
2	UTP Indoor Cable CAT 6	] "			NOVEMBER 20,	1	ω΄			16,500.00	16,500.00		
3	Information Outlet (for Faceplate) CAT 6	Ĭ	YES		꼾	띪		≿	GOP	16,500.00	16,500.00		
4	Faceplate Duplex with Ancobox Set	HOMIS	>	COMPETITIVE	MBI	DECEMBER	JANUARY	JANUARY 18,	-	440.00	440.00		
5	9v Battery			"!!	9	빙	Z	Ž		2,750.00	2,750.00		
6	RJ 45			N ≥	9	님	] ¬¬	7		825.00	825.00		
7	Cable Tie (Small)			Ö	_	1				1,155.00	1,155.00		
8	Cable Tie (Long)				0110	TOTAL		1		104,170.00			
0					SUB	TOTAL	T	1					
	PREVENTIVE MAINTENANCE SUPPLIES		+		-					115,500.00	115,500.00		
9	SSD 480GB Sata 2.5	_		1	1	1				7,700.00	7,700.00		
10	Gigabit LAN Card	_								99,000.00	99,000.00		
11	Memory DDR4 8 GB	_				1				22,000.00	22,000.00		
12	Memory DDR3 8 GB			1						99,000.00	99,000.00		
13	ATX Power Supply unit (TRUE RATED 550W)			U						435,600.00	435,600.00		
14	Processor Intel (i5, at least 12th gen) Based compatible with		4	BIDDING	2023	2023	2024	2024	1	198,000.00	198,000.00		
14	Sock 1200, integrated with HD graphics				0,2	11,2	20	, 20	1	66,000.00	66,000.00		
15	22 inches LED Monitor	<u>S</u>	(0		\$ 20,		ω <sub>-</sub>	18,	GOP	22,000.00	22,000.00		
16	CPU Case	SIMOHI	YES	≧	当	l iii	K	X	ŏ		17,600.00		
17	Wired Keyboard	Ť		COMPETITIVE	NOVEMBER	DECEMBER	JANUARY	JANUARY		17,600.00	77,000.00		
18	Wired Mouse	-		AP 6	\ \ \ \ \ \ \ \	ä	l A	1 K		77,000.00	77,000.00		
19	Webcam	$\dashv$		l g	Ž	5		,		77,000.00	2,200.00		
20	Headphones	-			1					2,200.00	132,000.00		
21	USB 3.0 to LAN	-			1					132,000.00	38,500.00		
22	Motherboard compatible with Sock 1200									38,500.00	9,900.00		
23	CCTV IP Camera									9,900.00	41,800.00	-	
24	CCTV Analog Camera									41,800.00	41,800.00		
25	Hard Drive 2TB SATA for Surveillance (CCTV)	-	_		SU	в тота	\L			1,460,800.00			

		1			Sche	dule for	Each Proc	urement		Estima	ted Budget (PhP)		Remarks (brief
Code PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description o Program/Proj ct)
	ICT EQUIPMENT							A THE		9,350,000.00	9,350,000.00		
26	Redundant High-Powered Core Switch								<b> </b>	2,200,000.00	2,200,000.00		
27	Managed Switches 24 Ports POE			S S					1 F		2,200,000.00		
28	20 access points with Cloud-based Wireless			BIDDING					1 -	2,200,000.00	4,950,000.00		
29	High Performance Next Generation Server Farm									4,950,000.00			
	Firewall	-	2	COMPETITIVE						16,500.00	16,500.00		
30	Finger Scanner	+		Ä						858,000.00	858,000.00		-
31	Television	IHOMIS	A.	≅					GOP	84,000.00	84,000.00		_
32	Signature Pad	ㅓ 호	1	8					١٠	330,000.00	330,000.00 429,000.00		
33	Tablets IP Phones with licenses								1 1	429,000.00			
35	Desktops			٣.	1 29	19,	JANUARY 8, 2024	18,		7,150,000.00	7,150,000.00		
36	Laptops		YES	COMPETITIVE	NOVEMBER 29, 2023	DECEMBER 2023	R ₹ 8,	JANUARY 18, 2024		2,359,500.00	2,359,500.00		
	High End Lantons		>	A GB	VE V	CE!	S S	¥ ``	1 1	1,260,000.00	1,260,000.00		
37	High End Laptops	4		8	2	믬	Z	7		3,415,500.00	3,415,500.00		
38	Printer	1			-	TOTAL	1			34,602,500.00			
					1	1						12.5.	
	MHIS ICT SUPPLIES	υ Σ	YES YES		NOVEMBE R 29, 2023	DECEMBE R 19, 2023	JANUARY 8, 2024	JANUARY 18, 2024		6,996,000.00	6,996,000.00		
39	Desktops	Ē	2 >	S NG	NOV R 29	DEC R 19	JAN 8	JAN 18,			207.000.00		
40	Laptops									825,000.00	825,000.00		
40				/ E					GOP	1,650,000.00	1,650,000.00		
41	Tablets	- v		E					٥	275,000.00	275,000.00		
42	Finger Scanner	HOMIS	O <sub>Z</sub>	COMPETITIVE BIDDING	1					1,543,300.00	1,543,300.00		
43	Printer	<b></b> = ∃		000						275,000.00	275,000.00		
44	Signature Pad									891,000.00	891,000.00		
45	Television									12,455,300.00			
					SUE	S TOTA				12,100,000			

			Is this an		Sche	dule for	Each Proc	urement		Estim	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
VI 1-1	ICT LICENCES							W					
46	Renewal Sophos Endpoint Security for 3 years		YES	BIDDING	OCTOBER 31, 2023	NIVEMBER 20, 2023	JANUARY 5, 2024	JANUARY 15, 2024		231,000.00	231,000.00		
47	Renewal Sophos Server Endpoint Security with XDR for 3 years	HOMIS							GOP	1,100,000.00	1,100,000.00		
48	Renewal Sophos Firewall for 3 years	Ĭ		COMPETITIVE						1,100,000.00	1,100,000.00		
49	Mobile Device Management - 150 licenses		9	OMO:						660,000.00	660,000.00		
50	SQL License 2022 Standard		_							3,025,000.00	3,025,000.00		
51	Procurement and Delivery of Enterprise Support for the Existing NCMH Physical Servers.									2,750,000.00	2,750,000.00		
376		U	17		SUB	TOTAL				8,866,000.00			
H.								TOTAL	PHP	57,488,770:00	57,488,770.00		

Prepared by

RUSSELLE SP. OLASO, MPA Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Emance Service

Approved by:

NOEL V. REYES, MD, FPPA, MMHoA



### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2024 (Rev. 2 as of February 28, 2024)

		PMO/	Is this an		Sch	edule fo	r Each Proc	urement		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Early Procurement Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project
	OTHER EQUIPMENT												
1	VISITOR CHAIR Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight Capacity: at least 150kgs, Warranty: One (1) year on parts and labor	SECTION								160,000.00	160,000.00		
2	Executive Chair High back and High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel, Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor, weight capacity: at least 200 kilograms	MATERIAL MANAGEMENT SEC	ON	COMPETITIVE BIDDING					GOP	1,125,000.00	1,125,000.00		
3	Gang Chair 5 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor									1,150,000.00	1,150,000.00		

			Is this an		Sch	edule fo	r Each Proc	urement		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurement Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
4	Gang Chair 4 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs, One (1) year warranty on parts and labor									114,000.00	114,000.00		
5	Junior Executive Chair (Specifications): High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor weight capacity: at least 200 kilograms	EMENT SECTION		E BIDDING					4	916,050.00	916,050.00		
6	Monoblock Relax Chair Monoblock (lightweight, plastic, stackable), Color: White, With high backrest, with armrest, Make: Polypropylene plastic, weight capacity: at least 200 kgs., Dimensions: L 24" X W 32" X H 35" One (1) year warranty on parts and labor	MATERIAL MANAGEMENT	ON	COMPETITIVE					GOP	189,000.00	189,000.00		
7	Clerical table 130cmx60cmx77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: Mahogany or black wall nut, MDF wood laminated with table top glass 0.5cm tempered glass, of good quality, One (1) year warranty on parts and labor									650,000.00	650,000.00		

			Is this an		Sch	edule fo	r Each Proc	urement	7	Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurement Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
8	Executive table L120cm x W60cm x H76cm, Color: Coffee, Material: MDF, color: walnut, with detachable side table dimension: L150mmx W80mmxH80mm, L type, with table top glass 0.5cm tempered glass, with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor									180,000.00	180,000.00	-1	
9	Conference Chair Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism, adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	ON	COMPETITIVE BIDDING					GOP	553,000.00	553,000.00		
	Laboratory Chair, stool, non-porous material, low back rest, adjustable seat height; leather black seat; at least 100kgs weight capacity;One (1) year warranty on parts and labor	MATERIAL		COMI						249,600.00	249,600.00		
11	Computer Table, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W)cm x 50(D)cm x 100(H)cm; One (1) year warranty on parts and labor									24,000.00	24,000.00		
12	Chair, clerical gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 150kgs weight capacity, One (1) year warranty on parts and labor									372,600.00	372,600 00		,

_		DMO	Is this an	Madaas	Sch	edule fo	r Each Proc	urement		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurement Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project
13	CONFERENCE TABLE, 10 seater, glass top 1/2inch or 1.27cm thickness tempered, L215cm x W100cm, wooden legs (Dark brown), Rectangular, One (1) year warranty on parts and labor									51,000.00	51,000.00		
14	TRAINING CHAIR, Rattan/weaved plastic chairs, brown, 45L x 48W x 81H, at least 100kgs weight capacity, One (1) year warranty on parts and labor									16,500.00	16,500.00	_	
15	TRAINING TABLE, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm, Rectangular, One (1) year warranty on parts and labor									225,000.00	225,000.00		
16	CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wcmx62Dcmx134H cm, Color: Grey, steel handle lock, One (1) year warranty on parts and labor	ENT SECTION		BIDDING						193,560.00	193,560.00		:
	STEEL CABINET, 2 door, 3 layer 36 inches x 18 inches x 71.5 inches, sliding door cabinet, One (1) year warranty on parts and labor,	MATERIAL MANAGEMENT	ON	COMPETITIVE B					GOP	28,896.00	28,896.00		
	STEEL CABINET, 2 door with double lock, 2 high security pick-resistant tubular locks, locks are keyed separately with two keys per lock included, full length stainless steel pinned door hinges prevent pin removal, internal adjustable and/or removable shelves, Pre-drilled holes in the back for mounting on a wall, cabinet or other solid surface, wall mounting hardware included, outer door must swing 180 degrees to access second door, Antimicrobial gloss beige finish, One (1) year warranty on parts and labor	MATERIAL		COM		-				24,000.00	24,000.00		

		DMO	is this an		Sch	edule fo	r Each Proc	urement		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurement Activity (Yes/No)	Mode of Procure ment	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
	UTILITY CABINET, steel (74.3"H x 36" W x 15.4"D) One (1) year warranty on parts and labor	Z								9,200.00	9,200.00		
20	DISPLAY CABINET: metal; 80cmx40cmx185cm; full height glass, 2 door; One (1) year warranty on parts and labor	NT SECTION		BIDDING						88,000.00	88,000.00		
21	STEEL LOCKER CABINET,12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 keys, assembly screws, One (1) year warranty on parts and labor	RIAL MANAGEMENT	ON	COMPETITIVE BI					GOP	189,000.00	189,000.00		
22	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75", One (1) year warranty on parts and labor	MATER		Ó					5	114,320.00	114,320.00		
								TOTAL	PHP	6,622,726.00	6,622,726.00		

Prepared by:

RUSSELLE SP. OLASO, MPA

Head/BAC Secretaria

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief Finance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA



## NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2024 (Revised)



Rev. 1 April 19, 2024

	_	PMO/	is this an Early	Mode of	Sched		ach Procu	rement	Sourc	Estima	ated Budge	et (PhP)	Remarks (brief
Code (PAP)	Procurement Program/Project	End- User	Procure ment Activity (Yes/No)	Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	e of Fund s	Total	MOOE	со	description of Program/Projec t)
	HFEP INFRASTRUCTURES												
1	Contsruction of two (2) storey Forensic Psychiatry Ward Extension building	PAVILION 4 - NCMH	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2023	DECEMBER 4, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	39,997,336.77		39,997,336.77	
2	Construction of Geriatic Psychiatry Complex Building.	ENET IONS FFICES		OMPETI					GOP	50,000,000.00		50,000,000.00	
3	Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions	DIFFERENET PAVILIONS AND OFFICES	OZ	ŏ					09	10,000,000.00		10,000,000.00	
				S	UB TO	TAL				99,997,336.77			
4	HFEP Various Medical Equipment												
	ANATOMIC LABORATORY SECTION	º z											
	Ductless Fumehood	ANATOMIC AL SECTION	0						GOP	1,064,000.00		1,064,000.00	
	Automatic Tissue Processor	1 A A []	8	9					\text{\overline{\tint{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\text{\overline{\tint{\overline{\text{\overline{\tint{\overline{\overline{\tint{\overline{\tint{\overline{\tint{\overline{\overline{\overline{\tint{\overline{\tint{\overline{	3,584,000.00		3,584,000.00	
	Tissue Embedding Machine	S AN		5						2,576,000.00		2,576,000.00	
	CLINICAL LABORATORY SECTION			BIDDING									
	Ultra Low Freezer, -80 C	8								1,200,000.00		1,200,000.00	
	Blood Bank Refrigerator 120 blood bag capacity	SECTION		É						650,000.00		650,000.00	
	Plasma Thawer	SE	9	ĒT					GOP	840,000.00		840,000.00	
	Platelet Agitator with incubator	¥	Ž	COMPETITIVE				1	ı ö [	1,200,000.00		1,200,000.00	
	Blood Bag Mixer	S		8						280,000.00		280,000.00	
	Blood Donor Chair	CLINICAL								310,000.00		310,000.00	
	Hemoglobinometer									80,000.00		80,000.00	

		PMO/	is this an Early	Mode of	Sched		ach Procu	rement	Sourc	Estima	ated Budg	et (PhP)	Remarks (brief
Code (PAP)	Procurement Program/Project	End- User	Procure ment Activity (Yes/No)	Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Blds	Notice of Award	Contract Signing	e of Fund s	Total	MOOE	со	description of Program/Projec t)
	Agglutination viewer	7	and a decided an							45,000.00		45,000.00	
	Clinical Centrifuge, table top, 24 placer	힏								1,280,000.00		1,280,000.00	
	Multiplex PCR system capable of panel testing	SECTION								4,300,000.00		4,300,000.00	
	Cartridge Based PCR Analyzer		2						GOP	2,000,000.00		2,000,000.00	
	Incubator, Microbiological/General Incubator	CLINICAL								300,000.00		300,000.00	
	Incubator, CO2	ر ا								960,000.00		960,000.00	
	DENTAL SECTION												
	Dental Unit and Chair (fully motorized with complete accessories)									3,400,000.00		3,400,000.00	
	CBCT / Panoramic / Cephalometric									5,233,333.33		5,233,333.33	
	ACTIVITY THERAPY SECTION												
	Shockwave Therapy Machine									1,606,141.96		1,606,141.96	
	High- Intensity Laser Machine									2,119,333.34		2,119,333.34	
- 5	PAVILION 8 - OT ROOM	SNS											
	Repetitive Transcranial Magnetic Stimulator with 2 Channel EMG for Automatic Motor Threshold Determination	PAVILIONS		ত্র						12,000,000.00		12,000,000.00	
	PAVILION 1 & 3	9											
	Electroconvulsive Therapy (ECT) Machine	SECTIONS AND		윤						9,980,000.00		9,980,000.00	
	PAVILION 2	NS NS		l ä					٩				
	EMG for TMS Motor threshold Determination	은	8	ΙÉ					GOP	3,520,000.00		3,520,000.00	
	PAVILION 7	E C		Ē									
	Central Monitoring System with 16 basic cardiac monitors and 2 special critical care monitors with EEG	DIFFEREENT S		COMPETITIVE BIDDING						12,000,000.00		12,000,000.00	
	Operating Room Table for Various Surgical Disciplines with Orthopedic Tracation Device	FFER			r					8,000,000.00		8,000,000.00	
	Anesthesia Machine with patient monitor									3,500,000.00		3,500,000.00	
	PAVILION 11												
	Polysomnography Machine									5,091,166.66		5,091,166.66	
	32-Channel EEG System									5,000,000.00		5,000,000.00	
	PHARMACY SECTION												
	Bio Refrigerator (Two-door with UPS)									450,000.00		450,000,00	

		PMO/	an Early	I MINNE OF	Sched		ach Procu	rement	Sourc	Estima	ited Budg	et (PhP)	Remarks (brief
Code (PAP)	Procurement Program/Project	End- User	Procure ment Activity (Yes/No)	Procurem ent	Ads/Pos t of IB/REI	Sub/Op en of Blds	Notice of Award	Contract Signing	e of Fund s	Total	MOOE	со	description of Program/Projec t)
	ERCI												
	Defibrillator			8						1,080,000.00		1,080,000.00	
	Patient Monitor			ပ္ခ						1,950,000.00		1,950,000.00	
	ECG Machine			BIDDING						616,000.00		616,000.00	
	Infusion Pump	ERCI	O <sub>N</sub>						GOP	650,000.00		650,000.00	
	OR Light Mobile Type (LED)	<u></u>	2	COMPETITIVE					Ö	227,500.00		227,500.00	
	Portable Ultrasound Machine			OMP						583,383.33		583,383.33	
	Hospital Bed			0						2,310,000.00		2,310,000.00	
				5	UB TO	ΓAL				99,985,858.62			
	1							TOTAL	PHP	199,983,195.39		199,983,195.39	

Prepared by

RUSSELLE SP. WLASO, MP

Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA



### NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2024 (Revision 1)



April 22, 2024

		PMO/	is this an Early	Mode of	Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Procureme nt Activity (Yes/No)	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje
	PREVENTIVE MAINTENANCE MEDICAL EQUIPMENT											No.	
100	GENERAL HOSPITAL											, X	
	ABG Machine (Semi-Annual)									151,905.60	151,905,60		
	Anesthesia Machine (Semi-Annual)									43,220.00	43,220.00		
	Vaporizer (Semi-Annual)									75,928.00	75,928,00		
	Autoclave (Annual)	NO NO								10,292.00	10,292.00		
	BP Apparatus (Annual)	SECTION								199,940.40	199,940_40		
	BIPAP Machine (Annual)									111,615.00	111,615.00		
	Cardiac Monitor (Semi-Annual)	N N		(D						152,488.00	152,488.00		
	Defibrillator (Semi-Annual)	EN C		l š	2023	2023	4	4		86,388.00	86,388.00		
	ECG Machine (Semi-Annual)	ļ ķ					2024	2024	İ	134,140.00	134,140,00		
	ECT Machine (Semi-Annual)	Ĭ	YES	Ä	R 3(	R 26,	<u>0</u>	26,	Ы	16,666.00	16,666,00		
	Electro Surgical Unit (Semi-Annual)	CAL	¥	É	/BE	1BE	ARY	4RY	GOP	40,200.00	40,200.00		
	Fetal Doppler (Semi-Annual)	MEDICAL MAINTENANCE		COMPETITIVE BIDDING	NOVEMBER 30,	DECEMBER	JANUARY	JANUARY	ď.,	39,802.00	39,802.00		
	High Flow (Semi-Annual)	AND M		CO	2		7	۱۲		140,352.00	140,352,00		
	Infant Weighing Scale (Annual)	SAR								1,466.00	1,466,00		
	Infant Incubator (Semi-Annual)	]							1	9,232.00	9,232,00		
	Infusion Pump (Semi-Annual)	FACILITIES								134,552.00	134,552.00		
	Mechnical Ventilator (Semi-Annual)	ΑĦ								371,808.00	371,808.00		
	Mixing Machine (Annual)									2,908.00	2,908,00		
	Nebulizer (Annual)									69,720.00	69,720.00		
	OR Lights (Semi-Annual)									5,000.00	5,000.00		
	Oxygen Regulator with Flow Meter/ Flow Meter (Annual)								İ	314,974.00	314,974,00		
	Phrama Refrigerator (Annual)									23,598.00	23,598,00		

		DMO	Is this an	Marile 6	Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procureme nt Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
	Portable Ventilator (Ambulance) (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE		Á	30,	26,	2024	2024		15,492.00	15,492.00		
	Suction Machine (Annual)	A P A		COMPETITIVE BIDDING	NOVEMBER 3 2023	DECEMBER 2 2023	8 2	6.2		20,412.00	20,412.00		
	Thermohygrometer (Annual)		YES	道	ABE 023	ABE 023	JANUARY 18,	JANUARY 26,	GOP	164,256.00	164,256,00		
	Ultrasound (Annual)		> .	MP BID	2	SEN 2	AR	AR	ا	15,000.00	15,000.00	-	
	UV Light (Annual)	MA MA		8	9	DE(	Š	N.		10,032.00	10,032.00		
	Weighing Scale (Annual)				_		٩٢	۸۵		128,845.00	128,845_00		
					SUB T	OTAL				2,490,232.00			
	CLINICAL LABORATORY SECTION												فاحرارا
	Vitek 2 Compact, Microbiology Analyzer (Annual)									60,000.00	60,000.00		
	Automated Immunoanalyzer (Cobas e411) (Semi-annual)									180,000.00	180,000,00		
	Automated Coagulation Analyzer (Mindray C3100) (Quarterly)									85,000.00	85,000.00		
	Biological Refrigerator (Single Door) (Annual)	_								14,000.00	14,000.00		
	Biological Refrigerator (Double Door) (Annual)	NOT.								14,000.00	14,000.00		
	Analytical Balance, Digital (Annual)	SE(								3,250.00	3,250,00		
	Autoclave, bench top, stainless steel, 40L capacιίγ (Annual)	S CE								16,000.00	16,000.00		
	Autoclave, bench top, stainless steel, 100L capacity (Annual)	ENA		SING	2023	2023	4	4		8,000.00	8,000,00		
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Incubator (Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	SOMPETITIVE BIDDING	ER 30, 20	R 26, 20	۲ 18, 2024	7 26, 2024	GOP	8,300.00	8,300,00		
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Centrifuge (Annual)	/EDICAI	<b>&gt;</b>	MPETITI	NOVEMBER 30,	DECEMBER 26,	JANUARY 18.	JANUARY 26,	99	3,750.00	3,750.00		
	Biological Safety Cabinet, Class II, Type A2, Anti UV tempered glass (Annual)	N ON		COL	ž		J	J		82,500.00	82,500.00		
	Blood Bank Refrigerator, 30 bag capacity, digital temp. control, triple layer, glass window (Annual)	LITIES A								8,700.00	8,700.00		
	Centrifuge, Clinical Bench top, 24 placer (Annual)	FACI								6,250.00	6,250,00		
	Centrifuge, ClinicalBench top, 12 placer (Annual)									9,375.00	9,375.00		
	Water bath, Digital Temp setting (Annual)									2,700.00	2,700,00		
	Drying Oven Digital Temp. Control (Annual)									5,000.00	5,000,00		
	Incubator, Dry, 15-20L capacity, bench top (Annual)									8,300.00	8,300,00		
	Incubator, Dry. 50-60L capacity, bench top (Annual)									8,300.00	8,300 00		

		PMO/	Is this an Early	Mode of	Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Procureme nt Activity (Yes/No)	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
	Microscope, Binocular (LED) Olympus (Annual)									35,200.00	35,200.00		
	Mechanical Rotator, bench top (Annual)								1	3,750.00	3,750.00		
	Vortex Shaker (Annual)									3,750.00	3,750.00		
					SUB T	OTAL				566,125.00			7
	ANATOMICAL LABORATORY SECTION												
	Automatic Tissue processor (Annual)									25,975.00	25,975.00		
	Cryostat (Annual)	걸		l o						26,673.00	26,673.00		
	Rotary Microtome (Annual)	1 8 Ĕ		<u>z</u>	)23	2023	24	4		25,270.00	25,270.00		
	Gross Pathology Station (Annual)				- 5		202	2024		24,855.00	24,855.00		
	Tissue Embedding Station (Annual)		(0	Ш	30	26,	8		_	25,110.00	25,110.00		
	1 Body Morgue Refrigerator (ANGELANTONI) (Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER	JANUARY 18, 2024	JANUARY 26,	GOP	21,312.00	21,312.00		
	Electric Bone Autopsy Saw (Annual)			l H	Ē		$\supseteq$ N	N		14,784.00	14,784.00		
	Paraffin Oven (Annual)	등록		Σ	9		A A	JA.		7,392.00	7,392,00		
	Water Floatation Bath (Annual)	ΑŽ		Ŭ	_	_			1	7,393.00	7,393.00		
	Thermometer, digital and analogue (Annual)	1								2,688.00	2,688.00		
	Weighing Scale, Top Loading (Annual)									5,824.00	5,824.00		
	Two (2) Body Compartment Morgue Ref, Mortech SN: 7467, SN: 08103 (Annual)			D N						85,728.00	85,728.00		
	3 Header Microscope with Scientific Digital Camera, Olympus (Annual)	FEMS	O Z	RECT					GOP	25,589.00	25,589.00		
	Binocular Microscope, Olympus SN: 2L31743, SN: 0L83114, SN: 1A81047 (Annual)	E		DIRECT					O	22,935.00	22,935.00		
					SUB T	OTAL				321,528.00			
	DENTAL SECTION												
	Dental Unit and Chair (Semi-Annual)									250,800.00	250,800.00		
	Autoclave Sterilizer (Annual)	] \( \times \( \times \)		O					Ì	52,800.00	52,800.00		
	UV Dry Heat Sterilizer (Semi-Annual)	] 음문		Ž	2023	2023	42	4.	1	97,200.00	97,200,00		
	Ultrasonic Scaler (Semi-Annual)	MEDICAL			50	20	2024	2024	İ	86,400.00	86,400.00		
	Light Cure Machine (Semi-Annual)	L S ⊟	(0	COMPETITIVE BIDDING	30	26	8	56,		67,200.00	67,200,00		
	Extra Oral Suction Machine (Semi-Annual)	NG A	YES	$\geq$	H H	H.	≿	>	GOP	47,040.00	47,040,00		
	Intra Oral Suction Machine (Semi-Annual)	FACILITIES AND MAINTENANCE		1 1 1	NOVEMBER	DECEMBER	JANUARY 18.	JANUARY 26,		27,360.00	27,360,00		
	Dental X-ray Mobile Unit (Semi-Annual)	[트밭		1PE	NE	S	N.	Z Z		19,200.00	19,200.00		
	Micromotor (Semi-Annual)	A CI		ő	8		١,	بل		63,840.00	63,840.00		
	Contra Angle Low Speed Handpiece (Semi-Annual)	A A		O						75,600.00	75,600-00		

		PMO/	is this an Early	Mode of	Schedu	le for Ea	ch Procuren	nent Activity	1. 1	Esti	mated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	End- User	Procureme nt Activity (Yes/No)	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Proj
	High Speed Handpiece (Semi-Annual)									151,200.00	151,200,00		
	Surgical Handpiece (Semi-Annual)								l i	302,400.00	302,400.00		
	BP Apparatus (Digital) (Annual)								i	8,232.00	8,232.00		
					SUB T	OTAL			*	1,249,272.00		721	
	RADIOLOGY SECTION												
	GE BRIVO DR-F DIGITAL X-RAY MACHINE (Exclusivity with GE) (Quarterly)									440,000.00	440,000.00		
	Philips MX 16 Slice CT-Scan Machine (Exclusivity with Philips) (Quarterly)									1,980,000.00	1,980,000.00		
	DRYVIEW 5700 Laser Imager Printer must be a certified service provider for carestream (Triannual)									66,000.00	66,000.00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12298) (Exclusivity with Siemens) (Quarterly)	SECTION								900,240.00	900,240,00		
	Mindray MobiEye 700 Digital Mobile Xray machine (Semi-Annual)									121,000.00	121,000,00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12291) (Exclusivity with Siemens) (Quarterly)	ENANC		LING						900,240.00	900,240.00		
	GE Versana Premiere Ultrasound Machine must be a certified service provider for GE SN: 6041646WX0	MAINT	O Z	TTRACT					GOP	82,500.00	82,500,00		
	SG Healthcare Jumong Mobile X-ray Machine with Computed Radiography System (CR 15X) with server, Radiologist Work stations & Drystar 5302 image printer (SG Healthcare/Agfa) must be a certified service provider for SG Healthcare/ Agfa with 1 year subscription of 1 TB cloud storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY/ AGFA) (Quarterly)	FACILITIES AND MEDICAL MAINTENANCE	Z	DIRECT CONTRACTTING					99	330,000.00	330,000,00		
	SG Health Care Daesung Jumong Mobile x-ray with DRTECH System and Computer Server with 1 year subscription of 2 TB google drive storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY) (Quarterly)									209,000.00	209,000.00		

		PMO/	Is this an Early	Mode of	Schedu	le for Ea	ach Procurem	ent Activity		Estir	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Procureme nt Activity (Yes/No)	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje
	Bemems Ace Mobile x-ray with DR TECH EVS3643 (Exclusivity with Bemems Ace Mobile x-ray) (Quarterly)	MEDICAL		Ting						209,000.00	209,000.00		
		풀띮		<u>ا</u> ا						5,237,980.00			
	2D ECHO/CARDIOLOGY SECTION	무낁	4 0	TR.		(%)			_	*	- K		
	GE Versana Premiere Ultrasound Machine must be a certified service provider for GE(Quarterly)	FACILITIES AND MAINTENANCE	ON.	DIRECT CONTRACTTING					GOP	82,500.00	82,500,00		
		∃∃		Ĕ						82,500.00			
	DIALYSIS CLINIC	N A A		片									
	Hemodialysis Machine (Annual)	21-11						l,		100,000.00	100,000.00		
	PREVENTIVE MAINTENANCE ( OAL IRRATION				SUB T	OTAL			_	100,000.00			
	PREVENTIVE MAINTENANCE / CALIBRATION OF EQUIPMENT Preventive Maintenance / Calibration of Kitchen	<u>.</u>											27-7-
	Fire Suppression (Semi-Annual)			PP.						176,000.00	176,000.00		
	Preventive Maintenance / Calibration of Sewing Machines									60,500.00	60,500.00		
	Preventive Maintenance / Calibration of PVC ID Machine	FEMS	0 0	ALTERNATIVE MODE PROCUREMENT					GOP	55,000.00	55,000,00		
	Preventive Maintenance / Calibration of Finger Scan/Biometrics Machine			NATI					Ö	27,500.00	27,500.00		
	Preventive Maintenance / Calibration of Risograph Machine			LTER PA						264,000.00	264,000,00		
	Preventive Maintenance / Calibration of Digital Scanner			₹						528,000.00	528,000.00		
	Preventive Maintenance / Calibration of Document Management System (Archiving)									440,008.80	440,008,80		
	Preventive Maintenance / Calibration of PABX System (Monthly)	FEMS	YES	ALTERNATIVE MODE OF PROCUREMENT	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	362,616.00	362,616.00		
					SUB T	OTAL				1,913,624.80			
								TOTAL	PHP	11,961,261.80	11,961,261.80		
										7201712100	==,===,===		

Proposal by

RUSSELLE SP. OLASO, MPA Head, BAC Secretariat Recommending Approval.

DIONICIO A. TOLENTINO, MPA

Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA



## NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2024 (Revision 1)



April 29, 2024

							72-7 (INCVIS				CENT		April 29, 2024
	**	PMO/	is this an Early	Mode of	Schedu	le for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)	19	Remarks
Code (PAP)	Procurement Program/Project	End- User	,	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Pro ct)
	Medical Supplies												NEW PROPERTY.
1	Abdominal Binder - made of cotton pile fabric and polyurethane foam, lined with tricot for additional comfort elastic. Velcro or hook and loop closures comes in 8" x 52". Dimensions: 11cm x 8cm x 20cm, recommended for wear post-abdominal surgery, Caesarean section, bariatric surgery, exploratory laparotomy, hysterectomy, tummy tuck spinal surgery Dimension: 31.5cm x 3cm x 8cm	VILION 7		(n						22,300.00	22,300,00		
2	AED PADS - CPR-D-padz – CPR Electrodes for Automated External Defibrillators (Compatible with AED Plus ZOLL Resuscitation Systems) - Preconnected electrode with Real CPR Help feedback and See-Thru CPR. The one-piece design simplifies proper positioning on the chest. One size fits all, with the ability to expand for a larger chest. Application: Public Access – Non-clinical, EMS – Resuscitation. Five (5) year shelf-life from manufacturing date. To be used with Adults or Childresn 8 years and older or 25 kilos and heavier.	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 , 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	805,000.00	805,000,00		
	Alcohol, Isopropyl 70% (with 3,785L/gallon) (with at least 24 months expiration).									2,610,000.00	2,610,000,00		
	Alcohol Swab/ Alcohol Prep Pads 2x2 (with at least 24 months expiration).									30,800.00	30,800.00		

PROCUREMENT SECTION

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		PMO/	Is this an Early	Mode of	Schedu	le for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Procurem ent Activity	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
5	Aneroid Sphygmomanometer with Stethoscope, ADULT - Latex Free with single tube. Range: 0-300mmHg. Precision valve with slow deflation rate. Extra large inflation bulb. Gauge with internal diameter of 65mm. Velcro cuff, for adults, washable made in nylon with ring. Sphygmomanometer, Long lasting, thicker rubber bladder, Authentic, luminous dial face (Durable Adult, Inflation System, Genuine brass gauge. With Handy zipper case, Durable adult inflation system, Authentic luminous dial face, Long lasting thicker rubber bladder). With Certificate of Calibration (PORTABLE)	NO 7	×				~			500,000.00	500,000.00		
O	Aneroid Sphygmomanometer with Stethoscope, PEDIATRIC, Manometer, range 0-300 mm. accuracy +/-3 mm. Newborn and child velcro cuff. Standard model in vinyl zipper case. (PORTABLE)	SUPPLY ROOM PAVILION		COMPETITIVE BIDDING	,2023	29, 2023	2024	2024		24,500.00	24,500.00		
7	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. MEDIUM	JPPLY R	YES	ETITIVE	November 9	November 2	January 18, 2024	January 26,	GOP	5,500.00	5,500.00		
8	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. LARGE	CENTRAL SU		COMF	N <sub>o</sub>	No	вŪ	Jа		5,500.00	5,500.00		
	Bedpan, Plastic								j	6,600.00	6,600.00		
10	Biohazard Needle Disposal Container, 3L capacity; puncture-proof hard plastic; with locks for fnal disposal and safe transport.	0								8,800.00	8,800.00		
11	BP App, Digital - Fully automatic Personalized inflation for maximum comfort. Quick deflation releases valve for speedy measurement. With heartbeat indicator and velcro cuff.									160,000.00	160,000.00		
12	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for PEDIA									100,000.00	100,000.00		
	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for ADULT									50,000.00	50,000.00		

		PMO/	Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje ct)
14	Blood Glucose Test Strips and Lancet with free 100pcs Glucometer with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required atleast (0.5µI), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).				y I			×		436,590.00	436,590.00		~
15	Blood Pressure Latex Bulb With Air Release Valve Sphygmomanometer. Blood Pressure Monitor Manual Inflation Pump	17								24,750.00	24,750.00		
16	Blood Transfusion Set, sterilized by EO gas, non-toxic, no heavy metal & pyrogen free w/ vein needle G.18, double chamber w/ large mesh filter minimizing platelet loss & hemolysis, flexible table, individualy packed into plastic pouch. With standard length of tube of 180cm and dropping of 20 drops/mL. (with at least 24 months expiration).	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	ıber 29, 2023	January 18, 2024	January 26, 2024	GOP	92,950.00	92,950.00		
17	Boufant Cap, Single Elastic, Strip type, disposable	SUPF		/PET	lover	November	Janus	Janus		74,250.00	74,250.00		
	Cervical Collar, small, 27.9-34.3cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system	CENTRAL 8		CO	2	z		,		11,000.00	11,000,00		
19	Cervical Collar, medium, 34.3-39.4 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system	CE								11,550.00	11,550.00		
20	Cervical Collar, large, 39.4-44.5 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									12,100.00	12,100,00		
21	Cervical Collar, extra large, 44.5-48.3 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									12,650.00	12,650,00		
	Colostomy bag with wafer 60-70mm (with at least 24 months expiration).									440,000.00	440,000 00		
	Cotton Tip Applicator, sterile, individually packed x 2 pcs. (with at least 24 months expiration).									11,880.00	11,880,00		

			Is this an		Schedu	ule for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Cotton Absorbent Balls, 400 grams - made from 100% pure natural cotton fibers, highly absorbent, super soft texture, clean and safe, economical, approximately 1,000 pieces per pack. (with at least 24 months expiration).						H			63,939.00	63,939.00	:II	
25	Disposable ECG Electrodes, ADULT, 36-37x40-45mm (oval) / circular snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).									88,000.00	88,000.00		
26	Disposable ECG Electrodes, PEDIATRIC, 32x36mm (oval) snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).	ROOM PAVILION 7	(0	E BIDDING	9 ,2023	29, 2023	3, 2024	5, 2024	0	70,400.00	70,400.00		
27	Egg Mattress Size: 36x75x2.5" - has a convoluted shape which prevents and helps heal skin ulcers, eliminates bed sores, reduces pressure pains, allows air to flow and prevents your body from becoming too hot during sleep. Its peaks provide softness and comfort while its hollows provide passageway for air to pass through.	CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	November 9	November 2	January 18, 2024	January 26, 2024	GOP	75,000.00	75,000.00		
28	Endotracheal tube 2.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
29	Endotracheal tube 3.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		

			Is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
30	Endotracheal tube 3.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	at .				£			10	770.00	770.00		
31	Endotracheal tube 4.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
32	Endotracheal tube 4.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	PAVILION 7		ING	m	ಣ				770.00	770.00		
	Endotracheal tube 5.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	770.00	770,00		
	Endotracheal tube 5.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	CENTRAL S		CON	2	Ž	3	7		770.00	770.00		
35	Endotracheal tube 6.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									2,310.00	2,310,00		
36	Endotracheal tube 6.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic. Radio-Opaque (with at least 24 months expiration).									5,390.00	5,390.00		

			Is this an		Schedu	ile for Ea	ch Procurem	ent Activity	_	Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
37	Endotracheal tube 7.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).			*				8		10,010.00	10,010.00	*	
38	Endotracheal tube 7.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	VILION 7		g		9				16,940.00	16,940.00		
39	Endotracheal tube 8.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	7,700.00	7,700,00		
	Foley Catheter, Sterile, Three-way, Fr. 24 - Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL		00						9,000.00	9,000.00		

		PMO/	Is this an	Mada of	Schedu	lle for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Foley Catheter, Sterile, Three-way, Fr. 22 - Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 100mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	7	Ē							9,000.00	9,000.00		
42	Foley Catheter 3-way, Fr.20, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	9,300.00	9,300.00	*	
43	Foley Catheter 2-way, Fr.20, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									1,800.00	1.800.00		

		D110/	Is this an		Schedu	ile for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
	Foley Catheter 2-way, Fr.18, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 100mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	10N 7			.5			12		6,000.00	6,000,00		T#
	Foley Catheter 2-way, Fr.16, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	60,000.00	60,000,00		
46	Sterile Foley Catheter: All-silicon, Disposable, Two-way, Fr. 16, Needleless, Balloon should have high tensile strength, Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should with stand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet.									44,660.00	44,660,00		

		DMO	Is this an		Schedu	ule for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
47	Sterile Foley Catheter: All-silicon, Disposable, Two-way, Fr. 14, Needleless, Balloon should have high tensile strength, Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should with stand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet.						<i>(</i> #)			12,760.00	12,760.00	OK1	
	Foley Catheter 2-way, Fr.14, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	21,600.00	21,600.00		de de
49	Foley Catheter 2-way, Fr.12,Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CEN								1,800.00	1,800.00		

		DMO/	Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
50	Foley Catheter 2-way, Fr.10, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	ê							393	1,200.00	1,200.00		e)
51	Foley Catheter 2-way, Fr.8, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	1,200.00	1,200.00		
	Gauze, surgical bolt, white, 36 inches x 50 yards 2ply, 28 x 24 mesh, with x-ray detectable line.	ö								910,000.00	910,000.00		
53	Gloves, surgical, sterile, latex, powder free, size 6, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotheraply drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).									19,250.00	19,250,00		

			Is this an		Schedu	ıle for Ea	ach Procurem	ent Activity	_	Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
54	Gloves, surgical, sterile, latex, powder free, size 6.5, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotheraply drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).	7 Z		e.				8		50,050.00	50,050.00		
55	Gloves, surgical, sterile, latex, powder free, size 7.0, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotheraply drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	323,400.00	323,400,00		
	Gloves, surgical, sterile, latex, powder free, size 7.5, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotheraply drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).	CEI								165,550.00	165,550,00		

			Is this an		Schedu	ile for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
57	Gloves, surgical, sterile, latex, powder free, size 8.0, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at Jeast 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotheraply drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).		+							38,500.00	38,500.00		
58	Gloves, Latex, examination, disposable, powder free, non- sterile, ambidextrous, single use, size LARGE (with at least 24 months expiration)	<b>∠</b> N								1,692,000.00	1,692,000,00		
59	Gloves, Latex examination, disposable, powder free, non- sterile, ambidextrous, single use, size MEDIUM (with at least 24 months expiration)	M PAVILION		DDING	2023	2023	24	2024		1,092,300.00	1,092,300,00		
60	Gloves, Nitrile, examination, disposable, powder free, non- sterile, ambidextrous, single use, size LARGE (with at least 24 months expiration)	Y ROOM	YES	TIVE BII	0		January 18, 2024	26,	GOP	330,000.00	330,000.00		
61	Gloves, Nitrile, examination, disposable, powder free, non- sterile, ambidextrous, single use, size MEDIUM (with at least 24 months expiration)	SUPPLY		COMPETITIVE BIDDING	November	November 29,	Janua	January		99,000.00	99,000.00		
	Gloves, Nitrile, examination, disposable, powder free, non- sterile, ambidextrous, single use, size SMALL (with at least 24 months expiration)	CENTRAL		ŏ						396,000.00	396,000,00		
63	Heparin cap luer lock in-stopper ABS or PC material, needle-free disposable, made from fine material (medical grade PVC) and easy to puncture, latex free, sterile blister packaging (with at least 24 months expiration)									165,000.00	165,000.00		
64	Household Water Purification Tablets - 67mg tablet, 1 tablet purifies 20 liters. Use of drinking water disinfection. (with at least 24 months expiration)									229,350.00	229,350.00		
65	Hydrogen Peroxide 3% Antiseptic Solution, 10 Volumes, 500mL per bottle (with at least 24 months expiration).									8,332.50	8,332.50		

			Is this an		Schedu	ıle for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
66	Infusion set, PEDIA - 60 microdrops/mL/y-injection port/rubber/ 195cm length, with luer lock adapter, air vented, disposable, E.O. gas sterile / pyrogen - free (with at least 24 months expiration).							(4)		147,840.00	147,840.00		(A)
67	IV CANNULA G26 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length (with at least 24 months expiration)									365,500.00	365,500,00		
68	IV Splints Brace With straps for CHILD - Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.	ILION 7								10,000.00	10,000.00		
60	IV Splints Brace With straps for ADULT- Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.	SUPPLY ROOM PAVILION 7	(0	E BIDDING	9 ,2023	29, 2023	8, 2024	6, 2024	0	10,000.00	10,000.00		
/0	IV Stand 4 Hooks Stainless - Heavy duty. Chrome plated steel tubing offers a round surface – no corners to collect dirt and grime, Well-balanced, stable no-tip cast aluminum base. Easy rolling wheel ball bearing nylon casters, Height range 52.5" – 94", Twist lock for easy height adjustment, 4 Hooks, 4 Wheels	CENTRAL SUPPLY R	YES	COMPETITIVE BIDDING	November 9 2023	November	January 18,	January 26, 2024	GOP	400,000.00	400,000.00		
	IV Starter Kit, includes latex free IV constricting band (18 in. x 1in.), clear adhesive hypoallergernic tape (1/2"), 2x2 alcohol pads; gauze pads (2in. X 2in.); IV Film 6x8 cm, sterile (Pav 2 ER use)									3,012,350.00	3,012,350,00		
72	KN95, 5 layer Respirator Mask, single, Individually pack, sterile, earloop type, with High Filtration Efficiency of ≥95%									1,580,000.00	1,580,000,00		
	Lubricating jelly, sterile, non-toxic, water-based, 5 grams per sachet (with atleast 24 months expiration).									29,700.00	29,700,00		
14	Lubricating jelly, sterile, non-toxic, water-based, 80 gram/tube (with atleast 24 months expiration).									23,100.00	23,100.00		

		PMO/	Is this an	Mode of	Schedu	le for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End- User	Early Procurem ent Activity	Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
75	Manual Resuscitator, ADULT with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing, (Portable)									739,200.00	739,200.00		
76	Manual Resuscitator, PEDIA, with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing (Portable)									246,400.00	246,400.00		
77	Mask, surgical disposable, 3 PLY, Elastic without glass fibres, hypoallergenic, very low resistance to breathing, nose baradaptable, high filtration capacity, perfect fitting, EAR-LOOP	∠ NC								3,361,750.00	3,361,750.00		
78	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.12 (with atleast 24 months expiration).	ROOM PAVILION		EBIDDING	9 ,2023	29, 2023	3, 2024	3, 2024		17,600.00	17,600.00		
	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.10 (with atleast 24 months expiration).	SUPPLY	YES	COMPETITIVE BIDDING	November	November 2	January 18,	January 26,	GOP	22,000.00	22,000.00		
80	Medicine Cups, 30mL - Medicine Cups Disposable 1 oz. Graduated, 1 oz. = 30m, Plastic.	CENTRAL								4,400.00	4,400.00		
81	Medicine Tray (Stainless) - Size:9×4.6" Stainless steel medicine trays are often used in conjunction with hospital bedside tables or overbed tables to hold medicines, and other items. The ease of sterilization for these steel surgical trays makes them easy to reuse over and over for patients for years. Used to store or sterilize medical, dental, surgical instruments and medicines.									5,000.00	5,000.00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
82	Mucus Specimen Traps - use to collect specimen by using any suction pump device. The container has clearly marked measurement gradations that show collective amounts trapped within the 40cc to 80cc plastic container. It features a disposable adapter that prevents contamination and the screw on cap helps maintain a strile pouring surface. It comes with a 5 inch, non-latex, heavy wall tubing. The tubing will accomodate all suction catheters to become a universal trap. (with at least 24 months expiration).	œ							ž.	4,675.00	4,675,00		
03	Nasal Oxygen Cannula, ADULT, made from nontoxic PVC compound, 1.8 meters of non-kink star lumen PVC tubing, nasal prongs made of soft PVC (with at least 24 months expiration)	AVILION 7		<b>1</b> 0						88,000.00	88,000,00		
84	Nasal Oxygen Cannula, PEDIA - Material: DEHP free, Latex-free. Connections: 6mm tubing for gas supply. Dimension: 18cm x 3cm x 23cm. Allergy-free silicone prong minimizes skin irritation. Ultra soft and lightweight nasal prong for better comfort. Curved nasal prong for better stabilities and flow path. Skin-friendly ear padding prevents pressure sores around ears. Magic fitting nasal cannula for easy cleaning. Flow indicator detects and indicates whether air is passing through or occlusions on tubing. (with at least 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	3,520.00	3,520,00		
85	Nasogastric tube (NGT) Duodenal tube, Fr. 16, 100% Silicone, individually pack, sterilized (with atleast 24 months expiration).									277,500.00	277,500,00		
86	Nasogastric tube (NGT) Duodenal tube, Fr. 14, 100% Silicone, individually pack, sterilized (with atleast 24 months expiration).									37,000.00	37,000 00		
87	Nasogastric tube (NGT) Duodenal tube, Fr. 5, individually pack, sterilized by EO gas, pyrogen free (with atleast 24 months expiration).									1,250.00	1,250 00		
88	Nasogastric tube (NGT) Duodenal tube, Fr. 8, individually pack, sterilized by EO gas, pyrogen free (with atleast 24 months expiration).									1,250.00	1,250 00		

			is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
89	Nebulizing kit with mask and mouthpiece, inhalation adult set, includes 1 mask, 1 medication chamber cup, 1 oxygen tube (with at least 24 months expîration).			6						56,980.00	56,980,00	×	
90	Nebulizing kit with Mask (PEDIA) Includes Neb kit, Mask and tubing with medicine chamber (with atleast 24 months expiration).									2,849.00	2,849.00		
91	Needle, Butterfly Scalp Vein Set, gauge 21									1,650.00	1,650.00		
92	Needle, Butterfly Scalp Vein Set, gauge 23									1,650.00	1,650.00		
93	Needle, Butterfly Scalp Vein Set, gauge 25									1,650.00	1,650.00		
94	NEEDLE G.18 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).	Y ROOM PAVILION	YES	TIVE BIDDING		oer 29, 2023	ry 18, 2024	y 26, 2024	GOP	10,800.00	10,800.00		
95	NEEDLE G.20 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).	CENTRAL SUPPLY		COMPETITIVE		November	January 18,	January 26,		800.00	800.00		
96	NEEDLE G.22 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).									800.00	800,00		
97	Non-Rebreathing Oxygen Mask with safety Valve, ADULT (with at least 24 months expiration).									44,000.00	44,000,00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
98	Oxygen Mask ADULT, with 7' crush-resistant tubing. Barbed fittings help prevent patient from disconnecting the mask. Comes with adjustable aluminum nose clips secure it for a better fit. The turn-up rim can ensure comfortable fit with good seal. Offered with head strap and adjustable nose clip. The standard length of tube is 2.1m (with at least 24 months expiration).		ic .			×				155,550.00	155,550.00		
99	Oxygen Mask, under the chin style, medium concentration mask with 7ft. (84") tubing for single patient. (PEDIATRIC) (with atleast 24 months expiration).									3,000.00	3,000.00		
100	Peak Flow Meter	_								1,103.75	1,103.75		
101	Pulse Oximeter, fingertip, SPO2 and pulse rate (PR) display, PR waveform and bargraph display, built in alarm can be set to high and low, adjustable auto alarm range, simple operation, low power consumption, four directions and eight display modes, color OLED, automatic power off, with USB rechargeable cord	ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	175,000.00	175,000.00		
102	Sanitary Napkin	SUPPLY	ĺ	E	E I	di	ınar	ıuar	0	270,000.00	270,000,00		
103	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters			OMPI	Nov	Nove	Jar	Jar		93,500.00	93,500.00		
104	Skin Stapler wire with free pieces skin remover each, taller and sharper, pre-cock function, 35 staple count, sterile (with atleast 24 months expiration).	CENTRAL								44,000.00	44,000,00		
105	Sterile Gauze Pads, 4x4 individually packed									6,600.00	6,600,00		
106	Straight Catheter, Fr.14, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).									22,000.00	22,000.00		
107	Suction catheter, Fr. 5 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									660.00	660,00		
108	Suction catheter, Fr. 8 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									660.00	660 00		

			Is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
109	Suction catheter, Fr. 12 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).							s.		1,100.00	1,100.00		
110	Suction catheter, Fr. 14 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									6,600.00	6,600.00		
111	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									11,000.00	11,000,00		
112	Suction catheter, Fr. 18 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).	ION 7								2,200.00	2,200.00		
113	Surgical Micropore tape, 2 inches, reliably secures dressings and devices to skin, hypoallergenic, latex free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 <sub>2023</sub>	November 29, 2023	January 18, 2024	January 26, 2024	GOP	33,000.00	33,000.00		
114	Surgical Micropore tape, 3 inches, reliably secures dressings and devices to skin, hypoallergenic, latexfree, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration	CENTRAL SUF	.*	COMPE	Nov	Nove	Jan	Jan		82,500.00	82,500,00		
115	Surgical Shoe Cover, disposable, non-woven fabric, anti-water, anti-blood, anti-alcohol, anti-static.									52,800.00	52,800.00		
116	Syringe, Asepto, Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel. (with atleast 24 months expiration).									41,250.00	41,250,00		
	Syringes, disposable, 10cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).									632,115.00	632,115.00		

			Is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
118	Syringes, disposable, 1cc, with needle G.26 x1/2 inch, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with atleast 24 months expiration).		135				. T			63,360.00	63,360.00		
119	Syringes, disposable, 30cc, with G.18 needle, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).									16,500.00	16,500.00		
120	Syringes, disposable, 5cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy (with at least 24 months expiration).	7								594,000.00	594,000,00		
121	Syringes, disposable, 5cc, with needle G.23x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).	SUPPLY ROOM PAVILION		IDDING	2023	2023	2024	2024		328,680.00	328,680.00		
122	Syringes, disposable, INSULIN (1cc), with needle G.30, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy (with atleast 24 months expiration).		YES	COMPETITIVE BIDDING	November 9 ,2023	November 29,	January 18, 2	January 26, 2	GOP	69,960.00	69,960,00		
123	Thermal Paper 80mm - Electrocardiograph (ECG) Thermal Paper, 80x20mm - 3,5 inches x 65,6 feet	CENTRAL		8						47,500.00	47,500,00		
124	Tongue depressor, individually packed,wooden (with at least 24 months expiration).	22					l l			3,300.00	3,300,00		
	Tourniquet, disposable, elastic, textured finish/smooth, retractable, highly flexible, latex free cotton ribbon, snap-on safety closure, secure opening, quick and safe releasing, convenient roll clip									55,000.00	55,000.00		
126	Underpads Super Dry, 60x90cm, disposable. (with atleast 24 months expiration).									1,676,400.00	1,676,400.00		
127	Urinal, plastic, for male, reusable, translucent, with lid, permits measuring ease and visualization contents									11,000.00	11,000.00		
128	Urine bag, with dual hanger, 2L capacity, 120 cm tube length, (with atleast 24 months expiration).									57,750.00	57 750 00		

			Is this an		Schedu	le for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
129	Volumetric Solution Infusion Set (Soluset) attached injection set on 100 mL burette made of PVC, nontoxic resin, sterilized by EO gas, non-heavy metal & pyrogen free w/ built in float valve interrupts the fluid path, with y-injection port, 60 microdrops/ml (with atleast 24 months expiration).	И			U.				ω	275,000.00	<sup>275,000,00</sup>		
130	Wound Dressing Tray, 8x6 inches thin, stainless steel with instrument tray for cylinder tube and medicine cups									16,250.00	16,250.00		
131	Silk-like cloth tape, Covenient bi-directional tear, white color, hypoallergenic and latex free, size 1 inch x 10 yards (with at least 24 months expiration).	7								32,000.00	32,000.00		
132	Silk-like cloth tape, Covenient bi-directional tear, white color, hypoallergenic and latex free, size 2 inches x 10 yards (with at least 24 months expiration).	SUPPLY ROOM PAVILION		DING	23	123	24	44		16,350.00	16,350.00		
133	Silk-like cloth tape, Covenient bi-directional tear, white color, hypoallergenic and latex free, size 3 inches x 10 yards (with at least 24 months expiration).	PLY ROOM	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	23,750.00	23,750.00		
134	Arterial Blood Gas Calibrant (EDAN 15) (100pcs/pack)			MPE	Nove	Nover	Janu	Janu		192,000.00	192,000.00		
135	Arterial Blood Gas Test Cartridge BG3 (EDAN i15) (25pcs/pack)	CENTRAL		Ö						900,000.00	900,000.00		
136	Transpore Plaster 1 inch	N.								1,800.00	1,800.00		
137	Pre-heparinized Arterial Blood Gas 3cc syringe	O								144,000.00	144,000.00		
	Ventilator Breathing Circuit - 2 limbs (with extra 150cc corrugated tube for the ventilator and humidifier connection), 2 H2O traps, non-heated, with nebulizer kit, disposable (single patient only) with at least 24 months expiration									168,750.00	168,750,00		
139	BGE LEVEL 1 (5 AMPULES / SET)									8,400.00	8,400 00		
140	BGE LEVEL 2 (5 AMPULES / SET)									8,400.00	8,400,00		
141	BGE LEVEL 3 (5 AMPULES / SET)									8,400.00	8,400.00		
142	Armored / Reinforced Endotracheal Tube (ETT), size 6.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
143	Armored / Reinforced Endotracheal Tube (ETT), size 6.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).			2:						19,000.00	19,000,00	9	
144	Armored / Reinforced Endotracheal Tube (ETT), size 7.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
145	Armored / Reinforced Endotracheal Tube (ETT), size 7.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
146	Armored / Reinforced Endotracheal Tube (ETT), size 8.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).	LION 7								19,000.00	19,000.00		
147	Armored / Reinforced Endotracheal Tube (ETT), size 8.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).	SUPPLY ROOM PAVILION		E BIDDING	9 ,2023	29, 2023	8, 2024	5, 2024	0	19,000.00	19,000.00		
148	Anesthesia Set Flex, latex free Adult, Breathing Circuit with Fitting Mask - disposable anesthesia set, consisting of 2 hoses, Y-piece, Luer lock elbow and extendable bag hose, connector, fastening ring, 3L latex free breathing bag.	CENTRAL SUPPLY F	YES	COMPETITIVE BIDDING	November	November	January 18, 2024	January 26,	GOP	65,000.00	- 65,000.00		
	Anesthesia Set Flex, latex free - Pedia, Breathing Circuit with Fitting Mask - disposable pediatric anesthesia set, consisting of 2 hoses (diameter 15mm), Y-piece, Luer lock elbow and extendable bag hose (diameter 15mm), connector, fastening ring, 1L latex free breathing bag.	CENI								16,250.00	16,250.00		
150	Antiseptic surgical scrub solution. Non-ionic Surfactants, Has a pleasant perfume,and Tartrazine as colours. Easy to wash off. Can be used for neonates and thyroid patients. Not degraded due to bioburden. Effective in presence of blood, serious fluid, sweat etc. Non-staining and skin friendly. (5liters/gallon) (with atleast 24 months expiration).									145,200.00	145,200.00		

			Is this an		Schedu	ıle for Ea	ch Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
151	Catgut Chromic, Chromic natural absorbable, size 3/0, 75 cm, reverse cutting, 3/8 circle, 19mm-37mm (with at least 24 months expiration).					×				10,296.00	10,296.00		
152	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration)									15,048.00	15,048,00		
153	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration).									12,777.60	12,777.60		
154	Catgut Chromic, Chromic natural absorbable, size 1, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration	7								17,186.40	17,186.40		
155	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration).	WILION		U						13,728.00	13,728.00		
156	Catgut Chromic, Chromic natural absorbable, size 3/0, 75 cm, round taper point, 1/2 circle, 26mm-37mm (with at least 24 months expiration).	SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	r 9 ,2023	. 29, 2023	January 18, 2024	26, 2024	GOP	13,728.00	13,728.00		
157	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, round taper point, 1/2 circle, 22mm (with atleast 24 months expiration).	SUPPLY	3	APETITIN	November 9	November	January	January 26,	9	15,048.00	15,048.00		
158	Cautery Pad, adult disposable, solid gel, foam support 202x101mm, bipolar (REM Control), 300m cable and valleylab connector (with at least 24 months expiration).	CENTRAL S		COM		Z				122,500.00	122,500,00		
159	Cautery Pencil - Hand controlled with ultra clean blade electrode, safety holster, Teflon coated tip. (with at least 24 months expiration).	Ŭ								146,300.00	146,300,00		
160	Cautery tip Long, electrodes 15cm, lancet type (spatula)									24,750.00	24,750.00		
161	Cigarette drain (Penrose drainage tubing) size 1/4" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150 00		
162	Cigarette drain (Penrose drainage tubing) size 1/2" - Pure rubber latex. X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150,00		
163	Cigarette drain (Penrose drainage tubing) size 1" – Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration)									7,150.00	7,150.00		

			Is this an		Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
164	CO2 Absorber Lime Soda; Intersorb Plus Sodalime 5L Gallon, white to violet change. (with atleast 24 months expiration).									19,019.00	19,019.00		
165	Decontamination Mat - Blue Color, 30 sheets per mat, adhesive with indicator - 90 x 115cm, Special antimicrobial and antifungal chemical agent (Benzoisothiazoline)							-		34,500.00	34,500.00		
166	Droplight / Medical Gooseneck Lamp - Adjustable height, Goose neck examination lamp is a multipurpose lamp attached to a flexible adjustable sgaft that can be positioned in various ways. Stainless steel body, high quality									56,000.00	56,000.00		
167	Epidural set, Epidural Catheter, G. 18, for continuous epidural anesthesia with Tuohy type needle, catheter (closed tip, 3 lateral eyes) with connector, epidural flat filter and LOR syringe, filter 0.2 micron, Loss-of-Resistance syringe - Luer Slip (with at least 24 months expiration).	ROOM PAVILION 7		COMPETITIVE BIDDING	,2023	2023	2024	2024		24,200.00	24,200,00		
168	Full Body Convective Warming Blanket for smiths medical warmer. Adult		YES	VE B	er 9	er 29,	18,2	, 26, 2	GOP	82,500.00	82,500,00		
169	Full Body Convective Warming Blanket for smiths medical warmer, Pediatric	SUPPLY		PETIT	November 9	November 29,	January 18, 2024	January 26,	٥	49,500.00	49,500,00		
170	Guedel oral airway, size 1 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	CENTRAL SU		COMF	S	Nov	<u>هل</u>	вL		960.00	960.00		
171	Guedel oral airway, size 2 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960.00		
172	Guedel oral airway, size 3 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
173	Guedel oral airway, size 4 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.		Ş.				Ŧ			960.00	960.00	к	
174	Guedel oral airway, size 5 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960.00		
175	Guedel oral airway, size 6 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	AVILION 7		9N		e				1,920.00	1,920.00		
176	Guedel oral airway, size 7 - Color-coded for easy identification: Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	1,920.00	1,920.00		
177	Guedel oral airway, size 8 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	CENTRAL S		COM	z	Z	,	7		1,920.00	1,920,00		
178	Guedel oral airway, size 9 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920,00		
179	Guedel oral airway, size 10 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion, Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920,00		

			Is this an		Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
180	Guedel oral airway, size 11 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	-1			¥				2	1,920.00	1,920.00		i e
181	High Level Disinfectant Solution Ortho- Phthalaldehyde, Ready-to-use for Medical Instruments, 6mins contact time, atleast 28days use-life. Atleast 5L/Gallon Contains: 0.55% Ortho- Phthalaldehyde active ingradients. Effective againts wide array of microorganisms. It kills vegetative bacteria,mycobacteria viruses and fungi. (with atleast 24 months expiration).	7								79,200.00	79,200,00		
182	Isopropanol, Benzalkonium Chloride 1,000mL - Skin, wound & operative site disinfectant. Skin antisepsis before injections, punctures etc. bactericidal (incl. MRSA), fungicidal, tuberculocidal, mycobactericidal, and virucidal effects against coated viruses (incl. HBV, HCV, HIV), and is effective against Herpes simplex virus type 1 and rotavirus. (with at least 24 months expiration)	SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	440,000.00	440,000.00		
183	Laparotomy Sponge 8x36x12, 40'sx40's, 28x24 mesh,with blue radio opaque and x-ray detectable strip. (with atleast 24 months expiration).	CENTRAL SUF		COMPE	Nov	Nove	Jan	Jan		15,400.00	15,400,00		
184	Laryngeal Mask Airway, Size 2, double lumen, Silicon, Disposable, LMA	SE								35,000.00	35,000.00		
185	Laryngeal Mask Airway, Size 3, double lumen, Silicon, Disposable, LMA									35,000.00	35,000.00		
186	Laryngeal Mask Airway, Size 4, double lumen, Silicon, Disposable, LMA									35,000.00	35,000.00		
187	Nylon Cutting 8-0, 6.5mm, 1/4c, 30cm, spatula									9,600.00	9,600.00		
188	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 75cm, cutting needle, 1/2 circle, 37mm / 40mm(with atleast 24 months expiration).									12,883.20	12,883,20		
189	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 75cm, cutting needle, / 3/8 circle, 37mm / 40mm(with atleast 24 months expiration).									12,883.20	12,883.20		

			is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
190	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 75cm, cutting needle, 3/8 circle, 37mm / 40mm (with atleast 24 months expiration).			×						13,728.00	13,728.00		
191	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 75cm, cutting needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									12,936.00	12,936,00		
192	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 75cm, cutting needle, 3/8 circle, 37mm / 40mm (with atleast 24 months expiration).									12,936.00	12,936,00		
193	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm (with atleast 24 months expiration).	ION 7								12,170.40	12,170.40		
194	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm (with atleast 24 months expiration).	SUPPLY ROOM PAVILION		BIDDING	,2023	9, 2023	2024	2024		12,170.40	12,170,40	Pa	
195	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm / 40mm (with atleast 24 months expiration).	UPPLY RO	YES	COMPETITIVE BIDDING	November 9	November 29,	January 18,	January 26,	GOP	12,170.40	12,170,40		
196	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm / 40mm (with atleast 24 months expiration).	CENTRAL 8		CON		Ž		,		12,170.40	12,170,40		
197	PGA (Polyglycolic Acid) 5-0 P3 Needle cutting (with atleast 24 months expiration).	0								12,276.00	12,276,00		
198	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									25,766.40	25,766.40		
199	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 18 to 24 months expiration).									25,728.00	25,728.00		
200	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 90cm, round needle. 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									34,372.80	34,372,80		

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Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
201	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).					1				36,828.00	36,828,00		
202	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									27,482.40	27,482,40		
203	PGA (Polyglycolic Acid) 8-0 Round(with atleast 24 months expiration).									24,552.00	24,552,00		
204	Polypropylene knitted non-absorbable Mesh, undyed, 7.6cm x 15cm (with atleast 24 months expiration).									46,640.00	46,640.00		
205	Polypropylene monofilament, non absorbable, size 0, 75 cm, cutting needle, 1/2 circle, 37mm (with atleast 24 months expiration).	-ION 7								12,870.00	12,870.00		
206	Polypropylene monofilament, non absorbable, size 2/0, 75 cm, cutting needle, 1/2 circle / 3/8 circle, 26mm - 37mm (with at least 24 months expiration).	DOM PAVIL		BIDDING	9 ,2023	9, 2023	2024	2024		12,870.00	12,870,00		
207	Polypropylene monofilament, non absorbable, size 3/0, 75 cm, cutting needle, 1/2 circle, 24mm / 37mm (with atleast 24 months expiration).	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9	November 29, 2023	January 18, 2024	January 26,	GOP	8,580.00	8,580,00	W	
208	Polypropylene monofilament, non absorbable, size 3/0, 75 cm, cutting needle, 3/8 circle, 24mm / 37mm (with atleast 24 months expiration).	CENTRAL S		COM		Ž				8,580.00	8,580,00		
209	Polypropylene monofilament, non absorbable, size 4/0, 45cm-75 cm, cutting needle, 3/8 circle, 19mm - 24mm (with at least 24 months expiration).	0								8,580.00	8,580.00		
210	Polypropylene monofilament, non absorbable, size 0, 75 cm, round needle, 1/2 circle, 37mm (with atleast 24 months expiration).									7,048.80	7,048.80		
211	Polypropylene monofilament, non absorbable, size 1, 75 cm, round needle, 1/2 circle, 37mm (with atleast 24 months expiration).									7,048.80	7,048.80		
212	Polypropylene monofilament, non absorbable, size 2/0. 75 cm, round needle / taper needle, 1/2 circle, 26mm-37mm (with at least 24 months expiration).									7,048.80	7,048.80		

			Is this an		Schedu	le for E	ach Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
213	Polypropylene monofilament, non absorbable, size 3/0, 75cm-90cm, round needle, 1/2 circle, 37mm / 26mm (with atleast 24 months expiration).							W		7,048.80	7,048.80		
214	Polypropylene monofilament, non absorbable, size 4/0, 75cm-90cm, round needle, 1/2 circle, 17mm(with atleast 24 months expiration).									7,048.80	7,048_80		
215	Polypropylene monofilament, round 5-0, 17mm, 1/2c, 90cm									13,440.00	13,440.00		
216	Propan 2-ol, propan-1-ol, benzyl - C12-16- alkydimethylammonium chloride 1,000ml - Surgical and Hygienic Hand Disinfection Solution of medical grade with spray (with at least 24 months expiration	7								235,000.00	235,000.00		
	Rust Remover - Acidic cleaning concentrate and troubleshooting aid, 1 liter - can be used to remove silicate deposits in washer, removal of annealing colours, water spots, transferred/initial rust, and encrustations, based on acids and surfactants and effectively removes inorganic contamination, exclusively used with stainless steel instruments, and alkali-free. ( with at least 24 months of expiration)	SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	59,000.00	59,000.00	22 1	
218	Silk braided, non asorbable, size 0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).	CENTRAL		8						9,266.40	9,266.40		
	Silk braided, non asorbable, size 1, 60cm-75cm, 12- 15 threads, no needles (with atleast 24 months expiration).	Ö								9,266.40	9,266.40		
	Silk braided, non asorbable, size 2/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									18,532.80	18,532 <sub>-</sub> 80		
	Silk braided, non asorbable, size 3/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									18,532.80	18,532.80		
	Silk braided, non asorbable, size 4/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									12,355.20	12,355,20		
223	Silk braided, non asorbable, size 0, 75cm, cutting needle, 1/2 circle, 37mm (with atleast 24 months expiration).									6,336.00	6 336 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
224	Silk braided, non asorbable, size 0, 75cm, cutting needle, 3/8 circle, 37mm (with atleast 24 months expiration).									6,336.00	6,336.00		
225	Silk braided, non asorbable, size 1, 75cm, cutting needle, 3/8 circle, 37mm (with atleast 24 months expiration).		9				34			7,893.60	7,893.60		
226	Silk braided, non asorbable, size 2/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm (with atleast 24 months expiration).									34,056.00	34,056.00		
227	Silk braided, non asorbable, size 2/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm (with atleast 24 months expiration).						1			34,056.00	34,056,00		
228	Silk braided, non absorbable, size 3/0, 45cm - 75cm, cutting needle, 1/2 circle, 26mm (with at least 24 months expiration). (For OR and Dental Clinic use))	V NO								79,464.00	79,464,00		
229	Silk braided, non absorbable, size 3/0, 45cm - 75cm, cutting needle, 3/8 circle, 26mm (with at least 24 months expiration), (For OR and Dental Clinic use))	M PAVILION		DDING	2023	2023	2024	2024		5,676.00	5,676.00		
230	Silk braided, non absorbable, size 4/0, 45cm - 75cm, cutting needle, 1/2 circle, 19mm - 26mm (with at least 24 months expiration).	SUPPLY ROOM	YES	TIVE BII	ber 9 ,2(	29,	у 18, 20	у 26, 20	GOP	5,676.00	5,676.00		
231	Silk braided, non absorbable, size 4/0, 45cm - 75cm, cutting needle, 3/8 circle, 19mm - 26mm (with at least 24 months expiration).			COMPETITIVE BIDDING	November 9	November	January 18,	January 26,		5,676.00	5,676,00	F:	
232	Silk braided, non asorbable, size 0, 75cm, round needle, 1/2 circle, 37mm(with atleast 24 months expiration).	CENTRAL		ŭ						8,712.00	8,712,00		
233	Silk braided, non asorbable, size 1, 75cm, round needle, 1/2 circle, 37mm(with atleast 24 months expiration).	ö								11,840.40	11,840,40		
234	Silk braided, non asorbable, size 2/0, 75cm, round needle, 1/2 circle, 26mm / 37mm(with atleast 24 months expiration).									14,520.00	14,520.00		
235	Silk braided, non absorbable, size 3/0, 75cm, round needle, 1/2 circle, 25mm- 37mm (with at least 24 months expiration).									14,520.00	14,520.00		
236	Silk braided, non asorbable, size 4/0, 75cm, round needle, 1/2 circle, 22mm / 26mm (with atleast 24 months expiration).									14,520.00	14,520:00		
237	Spinal Anesthesia Needle, sterile, G. 20 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000,00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
238	Spinal Anesthesia Needle, sterile, G. 21 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000.00		
239	Spinal Anesthesia Needle, sterile, G. 22 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000.00		
240	Spinal Anesthesia Needle, sterile, G. 23 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000,00		
241	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									24,000.00	24,000.00		
242	Spray foam - Ready-to-use enzymatic pre-cleaning with disinfection foam based with active ingredients such as protease and surfactants for keeping surgical instruments moist, active against enveloped viruses, bactericidal, levurocidal, has N,N-Didecyl-N-methyl-poly (oxyethyl) ammonium propionate and N-(3-Aminopropyl)-N-dodecylpropane-1, 3-diamine, 0.5L	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	r 29, 2023	January 18, 2024	January 26, 2024	GOP	94,000.00	94,000.00		
243	Steri strip, 12mm x 100mm	PLY	<b>&gt;</b>	E	qu.	November	Jary	Jary	O.	11,000.00	11,000.00		
244	Steri strip, 6mm x 100mm	J.		1 월	ove.	ove	Janı	lanı		11,000.00	11,000.00		
245	Suction Poole Drain, non-toxic, non-pyrogenic, sterilized by EO gas, with 210cm universal connecting tube, with removable suction tip cover (with atleast 24 months expiration).	ENTRAL S		CON	Z	ž	7	7		44,000.00	44,000.00		
246	Surgical Blade #10. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	0								8,250.00	8,250,00		
247	Surgical Blade #11. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades, Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life, (with at least 24 months expiration).									8,250.00	8,250,00		

			Is this an		Schedu	le for E	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
248	Surgical Blade #15. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).			61			¥			8,250.00	8,250,00	¥	
249	Surgical Blade #20. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	LION 7								8,250.00	8,250.00		
250	Surgical Marking pen with ruler, sterilized, individually packed. (with atleast 24 months expiration).	OM PAVI		SIDDING	2023	2023	2024	2024		30,250.00	30,250,00		
251	Transparent Dressing with absorbent pad, size: D: 4 x 10 (10cm x 25cm) P: 2 x 8 (5cm x 20cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION	YES	COMPETITIVE BIDDING	November 9	November 29,	January 18, 2024	January 26,	GOP	55,000.00	55,000.00		i i
	Transparent Dressing with absorbent pad, size: D: 4 x 6 (10cm x 15cm) P: 2 x 4 3/8 (5cm x 11cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)									16,500.00	16,500.00		

			Is this an		Schedu	le for Ea	ach Procurem	ent Activity	_	Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
253	Transparent Dressing with absorbent pad, size: D: 4 x 8 (10cm x 20cm) P: 2 x 6 5/16 (5cm x 16cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)					2				22,000.00	22,000.00		8
254	Transparent film Dressing frame style, without gauze size: 4 in x 4 3/4 in (10cm x 12cm) waterproof and impermeable to bacteria and virus(with atleast 24 months expiration)	7								250,000.00	250,000.00		
255	Multifix Tape - Universal securement device for effective fixation to the skin of range of medical tubing, with autraumatic pure soft silicone -readhesive gel strip. Gentle on skin, no skin prep required before application, leaves no sticky residue on skin upon removal, can be easily repositioned without the risk of skin and hair pulling, showerproof, breathable, hypoallergenic. LARGE	SUPPLY ROOM PAVILION '	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	85,000.00	85,000.00		1
256	Wound Drainage System - Silicone 100-150mL reservoir capacity, with clear calibration and built-in clip hanger, NRV (Non return valve) system, 720mm Silicone connecting tube with radio opaque line, 110mmHg Negative pressure, with or without Trocar needle. (with at least24 months expiration).	CENTRAL SUF		COMPE	Nov	Nove	Jan	Jan		43,500.00	43,500.00		
257	Extension Tube with Tri-Lumen NF (Needle Free), with luer access valve, closed system, color coded slide clamp. Kink resistant tubing. (with at least 24 months expiration)									45,000.00	45,000,00		
256	Steam Indicator Strips (200's/box) (with at least 24 months expiration)									3,600.00	3,600_00		
259	Velocity Biological Indicator 30 CT for Plasma Sterilizer must be recommended by manufacturing brand (Sterrad)									171,600.00	171,600,00		
260	Sealsure CI tape case, box of 6's for Plasma Sterilizer, must be recommended by manufacturing brand (Sterrad)									63,250.00	63,250 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
261	Chemical Indicator strip, box of 1000's, must be recommended by manufacturing brand (Sterrad)									12,650.00	12,650.00		
262	Cassette 100 NX (2's), must be recommended by manufacturing brand (Sterrad)			ë				2		555,000.00	555,000,00		
263	Flexible adult Tracheostomy Tube size 6.0, Fenestrated (with at least 24 months expiration).									50,400.00	50,400.00		
264	Flexible adult Tracheostomy Tube size 7.0, Fenestrated (with at least 24 months expiration).							1		50,400.00	50,400,00		
265	Flexible adult Tracheostomy Tube size 8.0, Fenestrated (with at least 24 months expiration).	7								33,600.00	33,600.00		
266	Tracheostomy Mask, Adult - The neckband is made from a comfortable, non biting material, and the swivel tubing connector permits access from either side of the patient. The special strap clips allow the mask to be removed with minimal disturbance to the patient.	ROOM PAVILION 7	S	COMPETITIVE BIDDING	r 9 ,2023	29, 2023	18, 2024	26, 2024	d.	20,000.00	20,000.00		
267	Absorbable Hemostat, SURGICEL - hemostatic agent (blood-clot-inducing material) made of an oxidized cellulose polymer (the unit is polyanhydroglucuronic acid) 3x4inches	SUPPLY	YES	OMPETITIV	November 9	November	January 18, 2024	January 26, 2024	GOP	80,000.00	80,000,00		
	Surgical Blade #12 (for Dental And ENT Service use) Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	CENTRAL		0						6,462.50	6,462,50		
269	Anti Embolic Stockings Thigh High (Small) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings									15,000.00	15,000,00		
270	Anti Embolic Stockings Thigh High (Medium) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings									30,000.00	30,000 00		

			Is this an		Schedu	le for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
271	Anti Embolic Stockings Thigh High (Large) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings		23				8			15,000.00	15,000,00	E	
272	Polyester Suture, 2-0 - 30"(75cm) 17mm, 1/2c, Tapercut,									3,500.00	3,500,00		
273	Ortho Gloves size 7.0, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).									16,500.00	16,500,00		
274	Ortho Gloves size 7.5, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).									16,500.00	16,500.00		
275	Ortho Gloves size 8.0, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).	10N 7								16,500.00	16,500.00		
276	Balance salt solution 500ml	$\exists$		ပ						45,000.00	45,000.00		
277	Corneal knife 2.75mm	PA		<u> </u>	g;	23	4	4		75,000.00	75,000.00		
278	Corneal Stab knife 15 degree	Σ		<u>ā</u>	2023	2023	2024	2024		75,000.00	75,000.00		
279	Crescent bevel up knife 2.3mm - 2.5mm	Š	S	Щ	တ	29,	00	9		7,500.00	7,500.00		
280	Eye drape, sterile, halfbody with pouch	>	YES	_ ≥	per	Je.	7	y 2	GOP	66,000.00	66,000.00		
281	PGA (Polyglycolic Acid/Polyglactin) braided, coated, braided synthetic absorbable, size 6/0, 75cm, cutting needle, 0.7 metric, 18", 45cm-76cm, 1/4c, spatulated (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION		COMPETITIVE BIDDING	November 9	November	January 18,	January 26,	)	6,600.00	6,600,00		
282	Sodium Hyaluronate 1.5% viscoellatic eye gel, 1mL	CE								200,000.00	200,000.00		
283	Tryphan blue ophthalmic solution, 1mL vial									12,500.00	12,500.00		
284	Arterio-Venous Fistula (AVF) kit, inclusive of 4pcs sterile cherry balls, 1pc drape, 2pcs sterile gauze, 2pcs antiseptic pads, 3pcs 10cc syringes with needle g.21, and 2pcs sterile gauze pillows, with at least 24 months expiration									825,000.00	825,000,00		
285	Sub clavian kit inclusive of 2pairs of Sterile Gloves 6.5, 2 packs of sterile gauze sponges 4x4x8 5's, 1 pc sterile drape, 8 pcs Chlorhexidine pad, 2pcs heplock, with at least 24 months expiration									82,500.00	82,500.00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Esti	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
286	Dialysis Needle for Fistula and Graft, G16, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration				8					154,000.00	154,000.00		
287	Dialysis Needle for Fistula and Graft, G16, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration									154,000.00	154,000.00		
288	Dialysis Needle for Fistula and Graft, G17, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration					×				20,160.00	20,160.00		
289	Dialysis Needle for Fistula and Graft, G17, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration	PAVILION 7		()						20,160.00	20,160,00		
290	Acid Concentrate Pre-Mix 5 liter per container, with the followng content: each liter contains: sodium chloride 210,67 grams - 219,70 grams, potassium chloride 5,219 grams to 5,50 grams, calcium chloride 6,47 grams to 8,10 grams, magnesium chloride 3,55 grams to 7,54 grams, glacial acetic acid 4,70 grams to 8,46 grams, with or without glucose with at least 24 monhts expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius) and will not require technical adjustments/ service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)	CENTRAL SUPPLY ROOM PA	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	3,195,500.00	3,195,500,00		
291	Bicarbonate Concentrate granules, 8,4kg/100L concentrate (8.4%), each 100 ml of this concentrate contain 84 grams sodium hydrogen carbonate, with at least 24 months expiration, will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)									704,550.00	704,550,00		
292	Potency Strips, test for potency of peracetic acid in dialyzer reuse, 100 strips per bottle, with shelf life of 18 months.									96,000.00	96,000 00		

			Is this an		Schedu	lle for E	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
293	Test for residual peroxide in rinse water, 100 strips per bottle, with shelf life of 18 months,									36,000.00	36,000.00		
294	Bloodlines AV-Set with drain bag and macroset, blood pump segment diameter (ID) 8mm x (OD),12mm, chamber size 22mm, with at least 24 months expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius), will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)						٠			1,452,000.00	1,452,000,00	18	
295	Low Flux Dialyzer, surface area 1.8-1.9 m2, UF coeff 12.3-18 ml/hr/mmHg2, with at least 24 months expiration, (must be compatible with 4008s Hemodialysis Machine)	VILION 7		ŋ						623,500.00	623,500,00		
296	High Flux Dialyzer, effective ssurface area 1,5 - 1.8 m2, UF coeff 52-67 ml/hr/mmHg2. (must be compatible with 4008s Hemodialysis Machine) with at least 24 months expiration	ROOM PAVILION	YES	COMPETITIVE BIDDING	er 9 2023	er 29, 2023	January 18, 2024	26, 2024	GOP	2,280,000.00	2,280,000,00		
297	Thermochemical Disinfectant for heat disinfection of hemodialysis machines, each 100g of disinfectant contains 21g citric acid 1-hydrate, 5 liters per container, with at least 24 months expiration. (must be compatible with 4008s Hemodialysis Machine)	CENTRAL SUPPLY	<i>&gt;</i> -	COMPETIT	November	November	January	Јапиагу 26,	9	600,000.00	600,000 00		
298	Dialysis Fluid Filter for existing Fresenius Hemodialysis Machines, effective surface 2.2m², weight 170g, polypropylene housing material, polyurethane potting material, silicone sealings, filtration rate of 5ml/min x mmhg, operating time: max 12 weeks or 100 treatments, with at least 24 months expiration, will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)	ID								695,750.00	695,750.00		
299	Industrial Salt, high sodium chloride content, chunky crystals, low impurities, reliable supply, 12,5 kg per pack									23,400.00	23,400,00		

		D.1.0.	Is this an		Schedu	ıle for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
300	Disinfecting Agent for hemodialysis based on hydrogen peroxide and peroxyacetic acid mixture, stabilized 5.1 and 8 II, 5 kilogram, cold sterilant, At least 5 liters per container, with at least 24 months expiration. (must be compatible with 4008s Hemodialysis Machine)	8				-			-	42,000.00	42,000.00		
301	Sodium hypochlorite, bleaching agent for disinfection at least 5.2% per 1 gal									4,500.00	4,500_00		
302	ECG Lead, with 12-lead wire. (must be compatible to Mindray Beneheart R3 ECG Machine) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									300,000.00	300,000.00		
303	STAND TYPE BP APPARATUS - ADULT. Height - 25 cm, Weight - 400 gm, Breadth - 25 cm, Length - 25 cm. Generously dimensioned scale (Ø 147.2 mm) and high-contrast scale layout for optimum readability; scale up to 300 mm Hg. Spacious basket on the reverse side for tubes and cuffs. Latex bulb to inflate the cuff. BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER. Non-wearing air-release valve with fine adjustment. Micro-filter to protect the release valve and measurement system. Specially hardened copper-beryllium membrane, which is resistantto aging, can withstand pressures of up to maximum 600 mm Hg Precision mechanism mounted on a special support, in order toensure complete stability of the measuring system and the zeropoint. No zeropoint fixation required. Maximum error tolerance: ± 3 mm Hg. Provide Calibration Certificate each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration for end-user and maintenance personnel before handover of the unit.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	1,280,000.00	1,280,000.00		
304	CPR Manikin with AED indicator									36,960.00	36,960 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
305	ECG Machine, digital and portable 3 channel; 12 lead EKG + electrode pad + lead wires orange; USB PC Software; with thermal printing system. For 80mm x 20m ECG Paper size. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit.	7		*				196		973,000.00	973,000.00	(-	
306	Fetal Doppler, compact design; interchangeable waterproof probe; large backlight LCD display; accurate FHR detection with high-fidelity sound effect; support waterproof probes for both obstetrical and vascular usage; auto, average and manual working modes; various power supply solutions; automatic power-off; support 2MHz, 3MHz, 4MHz, 5MHz, and 8MHz waterproof probes. Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance Perform installation, demonstration for end-user and maintenance personnel before handover of the unit.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	211,200.00	211,200,00		
307	Mannequin / Manikin adult XC-401								l i	11,907.50	11,907.50		
308	Medicine Cabinet, 2 doors - Stainless, Medicine storage cabinet, 2 Door Glass Slide with 3 Glass shelves. Metal side, 4 Mounted swivel rubber caster wheels, Door lock provided. W900 x D400 x H1850mm									1,799,500.00	1 799 500 00		
	Oxygen Tank Cart, 50 Lbs. (Single) - Oxygen tank carriage double handle. Size: Fits 50 lbs Oxygen tank, Locally made. Steel Painted or Stainless steel 4 Wheels, with rubber handle									70,000.00	70,000 00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
310	Stretcher, Foldable, high strength AL-alloy material, Surface made of nylon mesh, Light weight, portable, easy to carry out and safety to use, Folded size: 110 x 18 x10 cm, Laid flat size: 220 x53 x14cm, Load capacity: 160 kg.		2				Œ.			157,500.00	157,500.00		
311	Stretcher with wheels, Made of light weight aluminum alloy, High Position: 195x57x87.5cm, Low Position: 198x57x22cm, Maximum Angle of the Back: 58 degrees, Loading Bearing: 181kg	ROOM PAVILION 7		BIDDING	9 ,2023	.9, 2023	, 2024	, 2024		348,000.00	348,000,00		
	Suction Machine Heavy Duty- multiple power supply, oil free lubrication pump; low noise; square negative pressure meter and plastic cover; negative pressure regulating system; power supply; Heavy duty monitor. Large Reservoir Bottle at 1000mL. Easy to use. Minimum Pressure: 400mmHg. Adjustable pressure at least negative 400mmHg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for enduser and maintenance personnel before handover of the unit.	CENTRAL SUPPLY R	YES	COMPETITIVE BIDDING	November	November 29,	January 18,	January 26,	GOP	299,500.00	299,500,00		

			Is this an		Schedu	ile for Ea	ch Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Proje ct)
313	Weighing Scale with Height and Weight Measurement, Heavy-duty solid stable platform. Superior Accuracy. Heavy duty understructure. Die. cast beam, and aluminum on black insert. Easily read from either side. Factory assembled. All scales are tested with weights traceable to the National Institute of Standards and Technology (NIST). The die cast beam is dual reading and measures in BOTH pounds and kilograms.  Capacity: 400 lb x 4 oz (180 kg x 100 g). Platform Size: 10-1/2 x 14-1/2 inches (267 x 368 mm). Height Rod: Measures 30-78 inches (76-198 cm). Scale height: 59 inches (1.5 m) Cartoon size: Height: 57" x Width: 19 1/2". Length: 5 1/2", 20kg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for enduser and maintenance personnel before handover of the unit.	ENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	400,000.00	400,000.00		
314	Weighing Scale, Pediatric	Ë								5,000.00	5,000.00		
315	Wheelchair, 4 wheels (2 rear wheels and 2 front swivel castors), Seat and backrest providing sitting support for the wheelchair user, Foot supports Armrests, Rear wheel locks (to park the wheelchair), Folding frame wheelchairs and buggies allow folding through cross-brace or other folding mechanism, Rigid frame wheelchairs and buggies must offer mechanism to fold and/or dismantle the device into smaller, separate components	CEN								365,000.00	365,000,00		

			is this an		Schedu	le for Ea	ch Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
316	Effervescent Chlorine Tablet. 2.5g - Sodium dichloroisocyanurate (NaDCC), 90.4% Chlorine content @1000ppm/liter, rapidly dissolved / fast acting tablet. Effective against disease casuing Bacteria, Fungi, Spores and Viruses (MRSA, Pseudomonas aeruginosa, Klebsiella spp., Acinetobacter baumanii, M. tuberculosis, Candida auris, etc.). Effective against all water-borne disease causing Bacteria, Fungi, Spores and Viruses (Legionella, E. Coli, Salmonella sp., Cholera, Typhoid fever, Polio, etc.) Virucidal against corona viruses like COVID 19 and SARS CoV2, ASV, Avian Flu, Ebola viruses. Surface cleaning & disinfection in hospitals. Air fumigation of contaminated rooms. Medical Equioment & Instrument disinfection. Water purification (drinking Water). Water Treatment of STPs. (with atleast 24 months expiration).	ROOM PAVILION 7		DOING	74	24				58,800.00	58,800.00	123	
317	Gauze non-woven sponges 2 x 2 inches, 5 x 5cm, 4-Ply, 200 sleeves per pack (for Dental Clinic use)		YES	RE-BID	May 9, 2024	29, 2024			GOP	28,080.00	28,080.00		
318	Mayo Stand with Trays (4 wheels) - professional-grade Mayo Stand measures 13" x 19" and includes a removable, adjustable-height stainless steel tray. Tray raises up to 52" high and features chrome plated swivel casters for easy maneuverability. The Mayo Tray is constructed of a powder coated aluminum frame with a stainless steel tray.	CENTRAL SUPPLY		PUBLIC RE-BIDDING	May	May				30,000.00	30,000,00		
319	Penlight - with Pupil Gauge, Chrome Plated finish, LED lamP. Chrome Plated Diagnostic Penlight with Pupil Gauge. An innovative extra bright cool light diagnostic penlight with chrome plated brass casing, pocket clip press activator switch, pupil gauge and slide rule. Comes complete with 2 AAA batteries. Size: 13×2 inches. the cartridge is made of aluminum alloy with anodized treatment, light and brightness. – Pocket clip press activator switch – LED lamp is durable and power saving – 2 "AAA" batteries.									38,242.35	38,242.35		

			Is this an		Schedu	le for Ea	ch Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Proje ct)
320	Povidone lodine, 10% solution antiseptic and disinfectant (with at least 24 months expiration).									125,000.00	125,000.00		
321	Straight Catheter, Fr.12, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic, Fr.12 (with at least 24 months expiration).					2				27,540.00	27,540.00		
322	Syringe with needle, 3cc, sterile, g.21 x 1 inch needle, easy to pull plunger, ultra sharp hypodermic needle, luer lock, transparent for visible backflow (with atleast 24 months expiration).									450,150.00	450,150.00		
323	Wound Dressing Tray, 8x6 inches thin, stainless steel with instrument tray for cylinder tube and medicine cups `	7								16,250.00	16,250.00		
324	Anesthesia tubing - Jackson -Reese Corrugated Breathing Circuit - 2.15m Infant corrugated Tube, T-connector, BV filter with port, breathing bag latex free 1.0L, APL valve, end connector. With Anesthetic Valve Mask. (with atleast 24 months expiration).	SUPPLY ROOM PAVILION		PUBLIC RE-BIDDING	9, 2024	2024			0	81,000.00、	81,000.00		
325	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration).	PPLY R	YES	LIC RE-	May 9, 2	May 29, 2024			GOP	3,720.00、	3,720.00		
326	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, reverse cutting,3/8 circle, 37mm (with atleast 24 months expiration).			PUB		_				3,720.00	3,720.00		
327	Catgut Chromic, Chromic natural absorbable, size 1-0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration).	CENTRAL								3,720.00	3,720.00		
328	Catgut Chromic, Chromic natural absorbable, size 1-0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration).									3,720.00	3,720.00		
329	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration),									7,440.00 -	7,440.00		
330	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration).									7,440.00	7,440.00		
331	Catgut Chromic, Chromic natural absorbable, size 3/0. 75 cm, reverse cutting, 1/2 circle, 19mm-37mm (with at least 24 months expiration)									5,580.00	5,580.00		

			is this an		Schedu	ile for Ea	ch Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
332	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration)									7,440.00	7,440.00		
333	Chest tube thoracostomy 1 liter glass bottle with glass tube and rubber cork (CTT Bottle) with 3ft rubber hose tubing, sterile			22				325 I		16,500.00	16,500,00		* 1
334	Elastic Bandage, VELCRO TYPE, permanent, duralastic, (for pressurized dressing) 4" x 10 yards -									110,000.00	110,000.00		
335	Chlorehexidine Gluconate Solution (Antiseptic Handwash) - with 4% w/v Chlorhexidine Gluconate. 500mL / bottle. With European Standard Certification. (with atleast 24 months expiration).									60,000.00	60,000,00		
336	Nylon Black Monofilament, Non-absorbable, PS-2 cutting edge prime reverse with needle size 4-0, 19mm, 3/8c, 18inches (45cm) ~	PAVILION 7								13,128.00	13,128.00		
337	Nylon Monofilament, Non-absorbable suture, cutting with needle size 5-0, 13mm, 1/2c, 75cm	PAV		S N C						13,128.00	13,128.00		
338	Nylon Suture Clear Monofilament, Reverse Cutting needle 5-0 P-3, 13mm, 3/8c, 45cm.	ROOM		BIDD	2024	2024				13,128.00	13,128.00		
339	Polypropylene monofilament, non-absorbable, size 1-0, 30mm, 1/2 Circle Reverse Cutting Heavy Needle(with at least 24 months expiration).	SUPPLY R	YES	PUBLIC RE-BIDDING	May 9, 2	May 29 <sub>+</sub>			GOP	19,836.00 -	19,836,00		
340	Polypropylene Suture with round needle 6-0, 24" (60cm), 13mm, 3/8c (with at least 24 months expiration).			PUB						26,400.00-	26,400.00		
341	Scalpel Blade #10 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)	CENTRAL								23,700.00	23,700,00		
342	Scalpel Blade #11 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									23,700.00	23,700.00		
343	Scalpel Blade #15 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									23,700.00~	23,700 00		

			Is this an		Schedu	lle for E	ach Procurem	ent Activity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
344	Scalpel Blade #20 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile ( with at least 24 months of expiration)						5			23,700.00	23,700.00		
345	Sterile water, 100ml (with atleast 24 months expiration).									13,000.00	13,000.00		
346	Surgical Scrub with Chlorhexidine and brushes(with atleast 24 months expiration).									34,200.00	34,200.00		
347	T-tube, Fr.12 - Medical Grade PVC make siliconised 'T' tube for Common Bile Duct drainage. Super smooth siliconized low friction surface prevents clogging. Radio opaque line provided throughout its length for X-ray visualization. Sterile, individually packed in peelable pouch pack. (with at least 24 months expiration)	AVILION 7		(0)						2,000.00	2,000.00		
348	T-tube, Fr.14 - Medical Grade PVC make siliconised 'T' tube for Common Bile Duct drainage. Super smooth siliconized low friction surface prevents clogging. Radio opaque line provided throughout its length for X-ray visualization. Sterile, individually packed in peelable pouch pack. (with at least 24 months expiration)	AL SUPPLY ROOM PAVILION	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	2,000.00	2,000,00		
349	T-tube, Fr.16 - Medical Grade PVC make siliconised 'T' tube for Common Bile Duct drainage. Super smooth siliconized low friction surface prevents clogging. Radio opaque line provided throughout its length for X-ray visualization. Sterile, individually packed in peelable pouch pack. (with at least 24 months expiration)	CENTRAL								2,000.00	2,000.00		
350	T-tube, Fr 18 - Medical Grade PVC make siliconised 'T' tube for Common Bile Duct drainage. Super smooth siliconized low friction surface prevents clogging. Radio opaque line provided throughout its length for X-ray visualization. Sterile, individually packed in peelable pouch pack (with at least 24 months expiration)									2,000.00	2,000.00		

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			Is this an		Schedu	le for Ea	ch Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
351	Flexible adult Tracheostomy Tube size 6.5, with Reusable Inner Cannula, Transparent flange, DEHP free material, Non barrel type cuff, beveled tip, integrated 15mm connector, enables ventilation connection with or without disposable inner cannula (with at least 24 months expiration).				¥			9		31,500.00	31,500.00		Ж
352	Flexible adult Tracheostomy Tube size 7.0, with Reusable Inner Cannula, Transparent flange, DEHP free material, Non barrel type cuff, beveled tip, integrated 15mm connector, enables ventilation connection with or without disposable inner cannula (with at least 24 months expiration).	AVILION 7		(0)						31,500.00	31,500.00		
353	Flexible adult Tracheostomy Tube size 8.5, with Reusable Inner Cannula, Transparent flange, DEHP free material, Non barrel type cuff, beveled tip, integrated 15mm connector, enables ventilation connection with or without disposable inner cannula (with at least 24 months expiration). ~	SUPPLY ROOM PAVILION	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	31,505.64	31,505,64		
354	Surgical Nasal Sponge Packing - Low density, Large Pore merocel microdispersed, oxidized cellulose standard nasal dressing with string, length 8cm, Thickness 1.5cm, Height 2cm	CENTRAL		ā.						19,250.00	19,250,00		
355	Surgical Nasal Sponge Packing - Low density, Large Pore merocel microdispersed, oxidized cellulose standard nasal dressing with string, length 4.5cm, Thickness 1.5cm, Height 2cm									19,250.00	19,250.00		
356	Nasal Splint (External) -Soft-Form Nasal Splint, Regular, Kit									33,000.00	33,000,00		
357	Polyester Suture, 5-0 - 30"(75cm) 17mm, 1/2c, Tapercut									16,740.00	16,740,00		
358	Phacoemulsification basic pack (must be compatible with Stellaris Phaco machine)									73,500.00	73,500 00		

			Is this an		Schedu	lle for Ea	ach Procurem	ent Activity		Esti	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
359	UV sterilizer, Indoor Lighting with remote control, easy to use. Power: 60W  Voltage: 220-240V 60Hz UVC Wavelength: 253.7nm Area Coverage: up to 60sqm Light Frame Size: 350mm x 210mm x 1050mm Light Frame Material: Iron with High Grade Frosted Surface Remote Control Timer: 15/30/60mins Remote Control Range: 30m Lamp Type: 2x 30W UVC Lamp Lamp Base: T5 G13 Lamp Burning Hours: 8000 HRS. Replaceable Lamp: Yes Ozone Feature: Yes Warranty: 6 months	ROOM PAVILION 7		SING			5			35,999.25	35,999.25	100	
	Laboratory Balance with Enclosure, at least 0.1mg readability; 120-gram capacity; 3-sec stabilization time; 0.1mg repeatability; 90mm pan size; full-color VGA graphic touchscreen with user controlled brightness; AC adpter; RS 232/USB Host and device included; GLP/GMP data output with real-time clock; metal base, ABS top hopusing, stainless steel pan, glass drafshield with two-piece top-mounted side doors and sliding too door; iluminated up-front level indicator; integral weigh below hook; security bracket; calibration lock; full housing in use cover; selectable environmental filters; auto tare; user selectable span calibration points; software lockout and reset menu; user selectable communication settings and data print options; user defineable project and user IDs.	CENTRAL SUPPLY ROOM	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	27,500.00	27,500,00		
361	Medicine Distribution Trolley, with shelves with 16 drug dispensary bins; with transparent dividers and identification card holder; with lock and key									18,700.00	18,700.00		

			Is this an		Schedu	ile for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
362	Nebulizing Machine, heavy duty, with compressor; mouthpiece; T-piece; corrugated tubing; baffle; medication cup; nebulizer air inlet connector; VixOne Reusable nebulizer; VixOne Disposable nebulizer; PediNeb TM pacifier; Adult/Pedia Aerosol mask; compressor filter; filter kit (6 each- caps and filters); tubing connector (package of 6). Quick Specs: Size: 10.1" W x 10.5" H x 6.5" D Weight: 7-lbs Power requirements: 1.3 amps, 115VAC 60Hz Power consumption: 90 watts Features: Product Weight: 7.1 lbs. Product Weight: 7.1 lbs. Product Length/Depth: 10.1 in. Product Length/Depth: 10.1 in. Product Height: 10.5 in. Max. Comp. Pressure 30 psig* or greater Free Air Flow (lpm) 9 lpm or greater* Neb. Operating Pressure 12 – 18 psi* Sound Level 51 dBA Compressor Type diaphragm Electrical Requirements 115 V AC, 60 Hz, 1.3 A Electrical Approval UL 1431 Power Consumption 90 watts	CENTRAL SUPPLY ROOM PAVILION 7	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	302,500.00	302,500.00		
363	Emergency Medical Trolley / Cart - size: 700x490x920mm (L*W*H*), 46kg. With Trolley body, Plastic-steel Columns, IV pole, Dust Basket, Utility Container, File Bag, Defibrillator Shelf, power outlet and hooks, Sliding Side Shelf, Stainless steel Guard Rail, Concave Top Covered Transparent Soft Plastic BAgs, Centralized Lock, Two (2) Small and Three (3) Big Drawer, Inner with partitions can be well organized, Drawers repositioned Easily, Luxurious Noiseless Castersinner with Partitions Can be well Organized, ABS Basket and Drawer Frame can be repositioned easily, Luxurious Whish Caster, two with brakes, CPR board, Oxygen Tank Holder, Needle Disposable Bottle.	CEN								420,600.00.	420,600 00		

			Is this an		Schedu	lle for Ea	ch Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
364	OB / Delivery Instruments Set with Sterelizing Tray: 4 pcs.Backhaus Towel Clamp,13cm 5 1/8" 1 pc. Operating Scissors S/B 5 1/2" straight 1 pc. Braun-Stadler Episiotomy Scissors, 22cm, 8 3/4" 1 pc. Umbilical Cord Scissors, 10cm, 4" 2 pcs. Dressing Forceps, standard, straight, 13cm, 5 1/8" 2 pcs. Dissecting Forceps 1x2 teeth, standard, straight, 13cm, 5 1/8" 6 pcs. Crile Forceps, 14cm, straight 1 pc. Mayo-Hegar Needle Holder, 16cm 1 pc. Mayo- Hegar Needle Holder, 18cm 5 pcs. Lorna (Edna) Towel Forceps, 13cm	VILION 7						81		280,665.00	280,665,00	5	
365	BATHROOM WEIGHING SCALE HEAVY DUTY - made with non-skid vinyl mat features white, baked enamel finish battery-free mechanised operation analogue. Capability: 136kg maximum 1kg graduation, sturdy. big metallic non-slip podium, easy-to-read dial, used to monitor body weight. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance.	CENTRAL SUPPLY ROOM PAVILION	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	65,000.00	65,000.00		
366	Vented Infusion set, ADULT with Anti Run Dry, Auto Prime and Smartsite Needle-free System. (with at least 24 months expiration). \									996,150.00	996,150.00		
367	IV CANNULA G.18 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 45mm length (with at least 24 months expiration) >									34,650.00	34,650,00		

			Is this an	I	Schedu	le for Ea	ach Procurem	ent Activity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
368	IV CANNULA G.20 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 32mm length (with at least 24 months expiration) ~	7 NC								280,000.00	280,000.00		
369	IV CANNULA G.22 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 25 mm length (with at least 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024			GOP	791,000.00°	791,000.00	-1	
370	IV CANNULA G.24 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length (with at least 24 months expiration)	CEN	-					÷		714,000.00 .	714,000.00		

			Is this an		Schedu	le for E	ach Procurem	ent Activity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Early Procurem ent Activity	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Proje ct)
371	N95 mask, particulate respirator contains no components made from natural rubber latex, Collapse resistant cup shape design. Two-strap design with welded dual point attachment, braided headbands, cushioning nose foam, and lightweight construction for comfortable wear, easy breathing/ speaking. Made from synthetic plastic fibers, usually polypropylene (PP). They also contain rubber and metal for the straps, staples, and nose bar.Teal color, with NIOSH Certificate ( (with at least 24 months expiration)	UPPLY ROOM PAVILION 7	YES	PUBLIC RE-BIDDING	May 9, 2024	May 29, 2024		3	GOP	3,240,000.00	3,240,000.00		
372	Surgical Micropore tape, 1 inch, reliably secures dressings and devices to skin, hypoallergenic, latex-free. Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration	l S		PUB						357,500.00 -	357,500,00		
								TOTAL	PHP	59,971,720.69	59,971,720.69	8	

Prepared by

Recommending Approval:

RUSSELLE SP. OLASO, MPA
Head BAC Secretariat

DIONICIO A. TOLENTINO, MPA Chief Finance Service

Approved by

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II



## NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2024 (SUPPLEMENTAL)



APP-S-003-03-2024

Rev. 1 April 30, 2024

Procurement of Collapsible Tent, high grade weather resistant, polyrubber canvas, light weight metal tubing, rectangular in shape, blue in color, size 6m x 7m  Procurement of Psychological Office Furniture  Couch/Sofa (Single-Seater)	PMO/ End-User	Alternative mode of Procurement Procurement	Ads/Pos t of IB/REI	for Each Sub/Ope n of Bids	Procureme Notice of Award	Contract Signing	Income CY Spunds 2024	Total 59,000.00	Estimated Budget ()  MOOE	CO 59,000.00	Remark (brief descripti of Program/
Program/Project  Procurement of Collapsible Tent, high grade weather resistant, polyrubber canvas, light weight metal tubing, rectangular in shape, blue in color, size 6m x 7m  Procurement of Psychological Office Furniture  Couch/Sofa (Single-Seater)	End-User	Procurement	t of IB/REi	n of Bids			Funds		МООЕ		descript of
weather resistant, polyrubber canvas, light weight metal tubing, rectangular in shape, blue in color, size 6m x 7m  Procurement of Psychological Office Furniture  Couch/Sofa (Single-Seater)	PAVILION 3	Alternative mode of Procurement	SUB	TOTAL			ome CY 2024	59,000.00		59,000.00	
Furniture  Couch/Sofa (Single-Seater)			SUB	TOTAL			n n				
Furniture  Couch/Sofa (Single-Seater)								59,000.00		MEN, IEEE	
Couch/Sofa (Single-Seater)											
Width: 54-64 cm (approx.) Depth: 66-76 (approx.) Height: 68-78 cm (approx.) Wooden sofa chair Lose seat cushion: Fabric with foam Fixed back: Fabric with foam Leg: Wooden legs Seat type: Lose seat cushion Back type: Fixed back Assembly: Optional	PSYCHOLOGICAL SECTION	Alternative mode of Procurement					CY 2024	74,791.20	74,791.20		
Sofa (Three- Seater) Three seater Width: 190-200 cm (approx.) Depth: 66-76 cm (approx.) Height: 74-84 cm (approx.) Wooden Sofa chair Lose seat cushion: Fabric with foam Fixed back: Fabric with foam Leg: Wooden legs Seat type: Lose seat cushion Back type: Fixed back Assembly: Optional	РЅУСНОГОGI	Alternative mode					Income	61,597.80	61,597.80		
			CIID	TOTAL				136,389.00			
			308	TOTAL	CDAN	D TOTAL		195,389.00	136,389.00	59,000.00	

RUSSELLE SP. OLASO, MPA

Recommending Approval:

JERRY C. PODRIGUEZ, MGM ESP

Assisal Operations and Patient Support Services

DIONICIO A. TOLENTINO, MPA

Approved by

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II

PROCUREMENT SECTION

MAY 1 5 2024

NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



	II.w p	7	Early		Schedu	le for Ea	ch Procurem	ent Activity		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
	ACTIVITY THERAPHY SECTION SUPPLIES			40						august lity day			
	PHYSICAL REHABILITATION	<u>&gt;</u>		N N								Selv to	
	Fitness stepper: adjustable variable resistance; LCD console display; time preset; cadence sensor; 100kg max. load; HR monitor	HERAF ION		E BIDD						11,000.00	11,000.00		
	Bicycle ergometer, for adult max 130 kgs, L. 98 x I. 63 x H. 164 cm / 40 kg The box: L. 30 x W. 102 x H. 70 cm Total weight (box + bike): 44 kg. Frame: 100.0% Steel Outer shell: 100.0% Polystyrene Foam: 100.0% Foamed Nitril Butadiene Rubber Screws: 100.0% Steel	ACTIVITY THERAPY SECTION	ON	COMPETITIVE BIDDING					GOP	56,100.00	56,100.00		
										67,100.00		E 212	
*	GROOMING AND HYGIENE		= 11 = 4										
	Deodorant, 50 ml, antiperspirant, roll-on, unscented, expiration date: 2026									11,737.00	11,737,00		
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2026, 375 pcs-women; 375-men	NO								6,776.00	6,776,00		
	Cologne, 500 ml, bottled spray (75 citrus scent and 75 floral scent)	SECTION		S						18,150.00	18,150,00		
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2026			COMPETITIVE BIDDING						30,250.00	30,250,00		
	Lipstick, 3.6g, red, matte, expiry date: 2026	AP		E B						6,019.75	6,019,75		
	Lipstick, pink, 3.6g, creamy matte expiry date: 2026	HER	ON ON	VITIT					GOP	1,444.74	1,444,74		
	Lipstick, nude, 3.6g., creamy Matte expiry date: 2026	ACTIVITY THERAPY		MPE						1,444.74	1,444.74		
	Eyeshadow and Blusher Pallete expiry date: 2026			CC						1,815.00	1,815,00		
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026									3,025.00	3,025,00		
	Shampoo, 90ml, menthol anti-dandruff, expiration 2026									4,537.50	4 537 50		
	Bar soap, antibacterial, white-baby scent 130 g, expiration date: 2026									2,843.50	2 843 50		

			Early	li l	Schedu	le for Ea	ch Procurem	ent Activity		Estima	ated Budget (PhP)		Remarks
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	Tooth brush, soft to medium bristle, assorted colors			岁						4,235.00	4,235,00		
	Toothpaste, with flouride protection, 50ml, mint fresh flavor, expiration 2026	ACTIVITY THERAPY SECTION	9	COMPETITIVE BIDDING	×				GOP	4,235.00	4,235.00		
	Nail cutter, stainless, big size 90mm	ACT SEC	_	MP					0	1,512.50	1,512,50		
	Blade: High quality technology, super sharp, stainless, branded, box of 5	\F "		8						18,150.00	18,150,00		
Tile !			, ii ya		SUB 1	OTAL			1,44	116,175.73		. т. и	
	ARTS AND CRAFTS ACTIVITIES			V									
	White glue, 240 ml, plastic container									10,587.50	10,587.50		
	White board marker: black,dry erase ink, alcohol based pigment ink with non offensive low odour, nibtype: bullet, line width: 2mm, barrel: aluminum, xylene free									6,050.00	6,050.00		
	White board eraser: board back material plastic,board surface material;flannel, 11 x 5.5 x 2.5 cm									363.00	363,00		
	White board: 5X3 ft.,aluminum frame, magnetic									7,865.00	7,865.00		
	Glue Gun, small, use 11.5mm glue stick, long nozzle, 15 watts, with on and off switch.									2,178.00	2,178.00		
	Glue gun refill (hot melt gluestick)- small size: 18cm; thick: 0.7cm	NO		<b>(D</b>						6,655.00	6,655,00		
	Glue gun, big, 110V-22V 100watts, color black, heavy duty with on/off switch	SECT		COMPETITIVE BIDDING						5,445.00	5,445,00		
	Glue stick, big: 1 x 1 x 22cm.	∑ I		8						7,260.00	7,260.00		
	Pencil with eraser: medium; #2, pack of 12	R.	9	NE					GOP	2,722.50	2,722,50		
	Rubber eraser, big	뽀	_	E					Ö	605.00	605,00		
	Poster paint - 12 colors, 30cc	<u></u>		E.						43,560.00	43,560,00		
	Paint brush set 6 in 1, high quality nylon hair bristle; durable black wooden handle with aluminum tubes, hair width: 5mm/0.2", Hair brush: 7mm/0.28", hair lenght: 12mm/0.47", total length: 170mm/6.69", larger grips and seamless metal ferrules.	ACTIVITY THERAPY SECTION		COM						13,189.00	13,189,00		
	Canvass art board: small, 20x2x30 cm									3,363.80	3,363.80		
	Oil pastel: 16 color set									12,659.63	12,659.63		
	Painting palette tray; plastic; 20x30 cm					1				486.42	486 42		
	Wooden easel: 51x51x160cm									8,833.00	8,833.00		
	Transparent resealable plastic: 13x19 cm 100 pcs/pack									726.00	726,00		
	Glitters 250g/pack (red, gold silver, green, blue, pink)									4,083.75	4 083 75		

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			is this an Early		Schedu	ile for Ea	ach Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
	Correction tape: 5 mm x 4 mm									1,936.00	1,936.00		
	Pencil sharpener: hand crank manual									568.70	568.70		
	Macrame cotton rope cord: 3 mm X 100 m (1 pink, 1 yellow, 1 green, 1 blue, 1 black, 1 olive green)			-						1,633.50	1,633,50		
	Cutter: heavy duty; big with metal grip, autolock									7,986.00	7,986,00		
	Swivel hook lock									605.00	605,00		
	Scissors, stainless, plastic handle, 6 inches, rounded end									3,182.30	3,182,30		
	Clay; air dry; 36pcs; air dry super light clay polymer plasticine									2,584.56	2,584,56		
	Crayons - 16 colors/ set									3,025.00	3,025,00		
	Crayons - 24 colors/ set									9,075.00	9,075,00		
	Colored Pencil, 24 colors/ set									33,880.00	33,880.00		
	Water Colour; 12 color/ set	N C								14,520.00	14,520.00		
	11-hole square mixing plate, plastic	ACTIVITY THERAPY SECTION		COMPETITIVE BIDDING						5,275.60	5,275.60		
	Art paper, assorted color, ream	) );(		<u> </u>						1,936.00	1,936.00		
	Cartolina, Assorted colors	\ \tilde{		BE						2,904.00	2,904.00		
	Construction paper, A4, ream	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	9	l y					GOP	2,420.00	2,420,00		
	Vellum board, A4, ream	単	Ž	É					8	726.00	726,00		
	Vellum board, A3, ream	Ė		ļ j						847.00	847.00		
	Charcoal pencil, 8b, 9x3x0,5"	È		Ā						2,268.75	2,268.75		
	Charcoal pencil, soft, 9x3x0.5"	€		8		1 1				3,025.00	3,025,00		
	Charcoal pencil, medium, 9x3x0.5"	AC								3,025.00	3,025.00		
	Charcoal pencil, hard, 9x3x0.5"									3,025.00	3,025.00		
	Charcoal powder, for charcoal painting, 10 gram/ bottle									3,025.00	3,025,00		
	Kneaded eraser, 1-3/4" x 1-1/8 x 1/4 large									1,210.00	1,210.00		
	Blending stump set (#1: 12x0.5 cm, #2: 12.4x0.6 cm, #3: 13.4x0.7 cm, #4: 13.5x1 cm, #6: 15x1.2 cm)									2,268.75	2,268 75		
	Brush set, flat and round, no. 253, 12pc/ set.									3,025.00	3,025 00		
	Air dry clay, for sculpting assorted colors (Flesh 25 pcs, Gray 25 pcs, Terracotta 25 pcs, White 25 pcs), 500g									16,940.00	16,940.00		
	Craft knife, 13-pc/ set, engraving aluminum knife, handle length: 11cm, blade length: 2-5 cm, 120-130g									1,058.75	1,058 75		
	Clay sculpting tools 6 pc/ set, wooden handle									907.50	907 50		

			is this an Early		Schedu	ile for Ea	ch Procuren	nent Activity		Estim	ated Budget (PhP)		Remarks
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	Acrylic gloss finish; 1 liter									1,210.00	1,210.00		
	Acrylic paint, 6 color/ set, 30ml									2,662.00	2,662.00		
			VI.		SUB	TOTAL				273,388.01	Maria National Nation		
	GARMENTS											The second	
	Full panty: medium, cotton, assorted colors									1,452.00	1,452.00		
	Full panty: large, cotton, assorted colors									7,562.50	7,562.50		
	Full panty: XL, cotton, assorted color									6,655.00	6,655,00		
	Bra: size 32 cup B, non wire,padded,seamless,cotton									23,100.00	23,100.00		
	Bra: size 34 cup B, non wire,padded,seamless,cotton									34,650.00	34,650.00		
	Bra: size 36 cup B, non wire,padded,seamless,cotton									38,500.00	38,500.00		
	Bra: size 38 cup B, non wire,padded,seamless,cotton									13,475.00	13,475_00		
	Bra: size 40 cup B, non wire, padded, seamless, cotton									7,700.00	7,700,00		
	Bra: size 40 cup C, non wire,padded,seamless,cotton	SECTION		õ						1,925.00	1,925,00		
	Hipster briefs: cotton, medium, 5 in 1 pack	) ji								14,245.00	14,245.00		
	Hipster briefs: cotton, large, 5 in 1 pack			∺						11,550.00	11,550.00		
	Hipster briefs: cotton, XL, 5 in 1 pack	] ₹	0	l é					ا ۾ آ	23,036.20	23,036.20		
	Hipster briefs: cotton, XXL, 5 in 1 pack	単	ž	É					GOP	4,070.00	4,070.00		
	Dri-fit shirt (Male), w/ sleeve, and number at the back: Medium = 100, Large = 20, XL = 20, 2XL = 5, 3XL = 5,T-shirt color will depend on the distribution of the end-user, preferrably 10 basic colors	ACTIVITY THERAPY	ON	COMPETITIVE BIDDING						49,500.00	49,500.00		
	Dri-fit shirt (Female), w/ sleeve, and number at the back: Small = 30, Medium = 80, Large = 30, XL = 5, 2XL = 5, T-shirt color will depend on the distribution of the end-user, preferrably 10 basic colors									49,500.00	49,500.00		
	Athletic shorts (Male), garterized, same color and design: Medium = 80, Large = 30, XL = 20, 2XL = 5, 3XL = 5, color preferrably black or navy blue.									46,200.00	46,200,00		
	Athletic shorts (Female), garterized, same color and design: Small = 40, Medium = 80, Large = 10, XL = 5, 2XL = 5, preferrably black or navy blue.									46,200.00	46,200 00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
	Sports Supporter underwear for men, assorted sizes, S-20, M-30, L-30, XL-20									13,200.00	13,200.00		
	Polo shirt; 100% cotton; medium; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25			31.				.Pc		55,000.00	55,000,00		
	Polo shirt: 100% cotton; large; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25									55,000.00	55,000.00		
	Polo shirt: 100% cotton; XL; unisex, regular fit, ribbed collar and cuffs; colors yellow - 25, maroon - 25, navy blue - 25, gray - 25									55,000.00	55,000.00		
	Polo shirt: 100% cotton, XXL, Unisex, colors yellow 20, Maroon - 10, Navy blue - 10, gray - 20									33,000.00	33,000.00		
	Sports Socks: white, midlength									45,870.00	45,870,00		
	Sports leggings: polyester spandex, ultra stretch, high rise comfortable waist band, plain, black full length	CTION		IDDING						14,850.00	14,850.00		
	Long skirt, garterized, A-line, below knee length, biack, Sizes: L - 25, XL - 25, 2XL - 25, 3XL - 15	ACTIVITY THERAPY SECTION	O	COMPETITIVE BIDDING					<u>6</u>	49,005.00	49,005.00		
	Ladies' blouse, plain, cotton, short sleeves, round neck, pink; sizes L - 5, XL - 5, 2XL - 5, 3XL - 5	7 THEF	Ž	РЕТІТІ					GOP	8,360.00	8,360.00		
	T-shirt, red, cotton, round neck; unisex; L - 10, XL - 20, 2XL - 10	TIVIT		COM						7,700.00	7,700,00		
	Maxi dress: short sleeves, round neck, cotton, floral print, green, XL - 5, XXL - 5	AC								5,302.00	5,302,00		
	Maxi dress: short sleeves, round neck, cotton, floral print, light blue, XL - 5, XXL - 5									5,302.00	5,302.00		
	Hand towel, absorbent cotton, color: assorted, 15" long x 6 wide"									2,750.00	2,750.00		
	Mini towel, absorbent cotton, assorted color, 12"x12"									6,160.00	6,160.00		
	Jogger pants, men's, elastic waist, cotton, black, L- 10, XL- 10, XXL- 5									5,500.00	5,500.00		
	Jogger pants, ladies, elastic waist, cotton, black, XL - 50, XXL - 40									19,800.00	19,800,00		
	Jogging Pants: Black, medium - 10, large - 10									5,500.00	5,500.00		
	Jogging Pants: gray, medium									8,250.00	8,250 00		

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	Jogging Pants-Medium; Army Green									8,250.00	8,250.00		
	Jogging pants: large; blue		75				103			8,250.00	8,250.00		
	Jogging Pants-Extra Large; Blue									11,000.00	11,000.00		
					SUB 1	OTAL				802,369.70			
111	OFFICE SUPPLIES						4					14	316
	Printer 3-in-1 (Print, Copy, Scan), long paper scan- capable						-			18,700.00	18,700.00		
	Monoblock classic Chair, White/ Beige									12,100.00	12,100.00		
	Scissors, Stainless Steel, Heavy Duty, Rubber Handle									1,815.00	1,815,00		
	White board, 4 x 8ft with aluminum frame									10,890.00	10,890.00		
	Clearbook, A4 size, hard cover, refillable, w/20 pocket display book, black cover									5,720.00	5,720.00		
	Clearbook, A4 size, hard cover, refillable, w/20 pocket display book, green cover	NO								5,720.00	5,720.00		
	Masking Tape 3", 25mm x 50mm	ACTIVITY THERAPY SECTION		COMPETITIVE BIDDING						7,260.00	7,260,00		
	Masking Tape 2", 25mm x 50mm	SE		i G						4,840.00	4,840.00		
	Masking Tape 1", 25mm x 50mm	>		B						2,420.00	2,420.00		
	Scotch Tape 1", 25mm x 50mm	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	8	₩ .					GOP	1,452.00	1,452.00		
	Illustration Board, 1/2	単	Z	E					Ö	1,210.00	1,210.00		
	Foil paper, Green, 14" x 14"	Ė		ļ Ä						1,815.00	1,815,00		
	Foil paper, Gold, 14" x 14"	E		ΑŽ						1,815.00	1,815.00		
	Foil paper, Red, 14" x 14"	_								1,815.00	1,815.00		
	Foil paper, Silver, 14" x 14"	AC								1,815.00	1,815,00		
	Satin Ribbon, Aqua Blue, 3", 50 yard roll									363.00	363.00		
	Satin Ribbon , Pink, 3", 50 yard roll								İ	363.00	363.00		
	Charol, plastic for banderitas/parol; white								l	3,025.00	3,025.00		
	Charol, plastic for banderitas/parol; blue				, -					3,025.00	3,025.00		
	Plastic Straw Rope, Flat film packing rope; 200 meter roll									1,016.40	1,016.40		
	GI Wire; #16									871.20	871.20		
				,	SUB T	OTAL				88,050.60			

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	SPORTS AND PHYSICAL WELLNESS ACTIVITIES												
	Basketball: high performance composite leather, size 7, branded, FIBA approved				i E					41,250.00	41,250.00		×
	Volleyball: 18 panel, leather, machine stitched, yellow/blue, size 5, branded, FIVB approved									41,250.00	41,250.00		
	Badminton Racket w/ leather casing, carbon fiber, Tension no. 28, branded									46,200.00	46,200,00		
	Shuttle cock, for tournament, feather type, indoor and outdoor use, 12's per barrel.			DC						27,830.00	27,830.00		
	Badminton net, tournament size 20' length, height 5'1",ratio 1:1 with 30' opening below the mesh and equal surface above, nylon heavy duty									7,700.00	7,700.00		
	Rubber shoes (Male), durable, non-skid, size 7 (50), size 8- (50), size 9- (50), size 10- (50), size 11 - (25), size 12 - (25), any color.									412,500.00	412,500.00		
	Rubber shoes (Female), durable, non-skid, size 5 (10), size 6 - (40), size 7 - (50), size 8 - (50), size 9 - (30), size 10 - (30), size 11 - (10), size 12 - (10), any color.	SECTION		DING						379,500.00	379,500,00		
	Sports sandals for men: with velcro strap, black, rubber sole, size 8 - 10; size 9 - 10; size 10 - 5; size 11 - 5; size 12 - 5	>	ON ON	COMPETITIVE BIDDING					GOP	13,475.00	13,475,00		
	Sports sandals for women, with velcro strap, black, rubber sole, size 7 - 25; size 8 - 40; size 9 - 30	TTY TIV		OMPET						36,575.00	36,575.00		
	Table tennis balls, white tournament 40mm diameter and 2.7g weight, branded, ITTF approved	ACTI		0						13,200.00	13,200,00		
	Table tennis paddle,160 x 152mm, pimpled bottom, rubber on both sides, for tournament									22,000.00	22,000 00		
	Volleyball net, w/ metal cord. Size 9.5 x 1m, mesh compartment 10 x 10cm, wt 510 kg, color black, material nylon									1,815.00	1,815.00		
	whistle, ABS color: Either Black Silver or Black Gold,Size 60x30x20mm/ 2,36x1,18x 0,79", net wt 40g.									1,870.00	1,870,00		
	Chess board, 19 x19 inches square shape, wooden type									2,420.00	2,420 00		
	Dart board, 100% bristle, 15" diameter, .47" thickness									2,200.00	2,200,00		
	Dart pins' beginners' set of 3's, 20g steel tip, w/ high grade iron case, w/ sharpener.									3,300,00	3 300 00		

			e this an		Schedu	le for Ea	ch Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
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	Dart scoreboard, wooden,									385.00	385.00		
	Archery target face, 60 x 60cm									13,200.00	13,200.00		
	Digital Score Board, 1 main Scoreboard, programmable stopwatch with min and sec. (8" height digits); Programmable team name up to 7 charcter for each team; score display from0-199 (7" height digits red color); Shot clock 7" height color green, team fouls/ win 6" height digits color green, period 6" height color green, time out left 6" height color red, possesion arrow; Dimensions 4ftx6ftx 2.5"; suitable for basketball, volleyball and other sports; power supply; 220V AC; 1 Slave/ Duplicate Scoreboard connected to main Scoreboard using wire connection, programmable stopwatch with min and sec; same feature with the main board; 2 units External Shot clock wiith game clock shot clocl programmable 24 sec 8" height digits, wired connection, Dimension 20"x22"x2"; 1 unit Wired controller, and 1 unit for Airhorn.	ACTIVITY THERAPY SECTION	ON	COMPETITIVE BIDDING					GOP	308,000.00	308,000,00		
					SUB 1	OTAL				1,374,670.00			
	PLAY AND RECREATIONAL ACTIVITIES												
	Yoga mat, non-toxic, 24" x 72"									7,562.50	7,562.50		
	Yoga ball, rubber, inflatable, 75 cm diameter									1,512.50	1,512,50		
	Jump rope: 3-meter, cotton hemp thread, metal joints, wood handle	NOI		()						1,815.00	1,815.00		
	Interlocking Rubber mats, 1m x 1m, 1" thickness, non-slip, 2 sided color (pink and blue)	Y SECTION		COMPETITIVE BIDDING						121,000.00	121,000,00		
	Bowling Set (plastic), 8 pins with ball	AP	0	Į į					ا م	629.20	629,20		
	Wooden pattern blocks (geometric shapes) 155 pc set	THER	ON ON	VILLE					GOP	605.00	605,00		
	Wooden colored beads sorting game (7 colors) 9x9x2inches	ACTIVITY THERAPY		OMPE						1,210.00	1,210,00		
	Twister game mat, 67x55" area	Ė		Ō						2,420.00	2,420,00		
	Therapy Brush, 3.5"x2"x2.5"	Ă								2,541.00	2,541.00		
	Pictionary board game	i								4,719.00	4,719.00		
	Play dough, therapy putty									2,420.00	2,420,00		
					SUB T	OTAL				146,434.20			

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			is this an Early		Schedu	ile for Ea	ch Procuren	nent Activity		Estima	ted Budget (PhP)		Remarks
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	VOCATIONAL ACTIVITIES												Tull E
	CANDLE MAKING PROJECT										1 1 1 1 1		
	Candle Wax - Soy wax, raw, unscented, white					11				3,630.00	3,630.00		
	Candle Wick with sustainer; 15cm; 100piece/pack									363.00	363.00		
	Wick Stickers; 100pcs /pack	_								84.70	84.70		
	Candle Wick Holder; metal	δ l								271.04	271.04		
	Fragrance Oil;30 ml bottle; scent:Citronella	L		8						577.17	577.17		
	Fragrance Oil;30 ml bottle; scent:Lavender	S		i i						577.17	577.17		
	Fragrance Oil;30 ml bottle; scent:Eucalyptus	≿		<u>B</u>						577.17	577:17		
	Fragrance Oil;30 ml bottle; scent:Peppermint	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	9	×					GOP	577.17	577.17		
	Candle Dye;10 ml bottle; color: spring green	ACTIVITY THERAPY SECTION	_	COMPETITIVE BIDDING					Ö	326.70	326.70		
	Candle Dye;10 ml bottle; color: Violet	⊢		Щ						326.70	326.70		
	Candle Dye;10 ml bottle; color: Apple Green	=		₩						326.70	326.70		
	Candle Dye;10 ml bottle; color: Teal	É		ŏ						326.70	326.70		**
	Safety Goggles; transparent; polycarbonate	¥								1,210.00	1,210.00		
	Hair Cap; adjustable; reusable									968.00	968.00		
	Apron, waterprooof; with pockets									1,089.00	1,089.00		
	Spatula; silicon;heat resaistant; 11 inches									326.70	326.70		
					SUB 1	OTAL			N 1	11,557.92			
	BRACELET MAKING PROJECT				1 = 1								
	BEADS, ACRYLIC, 8MM, ASSORTED COLORS, 100PC/PACK									3,993.00	3,993,00		
	ELASTIC CORD,46M/ROLL, 1MM									1,161.60	1,161.60		
	CRUCIFIX, STAINLESS, 0.7 x 0.7cm/ 0.3 x 0.3 cm									121.00	121.00		
				11 = 1 = 1	SUB 1	OTAL		<del>                                     </del>		5,275.60			
	SEWING PROJECT												
	CANADIAN COTTON, PLAIN , BEIGE									2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, BLACK			O				1	-	2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN , WHITE	ď		N N	Ĥ l					2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, GRAY	THERAPY TION		<u> </u>						2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, BROWN	Y THEF CTION		Ш					a	2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, PINK	> ⇔	S S	COMPETITIVE BIDDING					GOP	2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, BLUE	ACTIVIT								2,420.00	2,420.00		
	CANADIAN COTTON, PLAIN, GREEN	E		Id M					-	2,420.00	2,420.00		
	CANADIAN COTTON, PRINTED (ASSORTED)	₹		Ö					1	2,420.00	2,420,00		
	WHITE GARTER, 1 INCH								-	605.00	605 00		

			is this an		Schedu	le for Ea	ach Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
	WHITE GARTER, 1/2 INCH									484.00	484.00		
	WHITE GARTER, 1/4 INCH									363.00	363,00		
	WHITE GARTER, 1/8 INCH			150				10		242.00	242,00		
	ZIPPER, 1 1/2 INCHES, WHITE, 25 YARDS PER PACK									756.25	756.25		
	TEXTILE CHALK/TAILORS CHALK,ORANGE,GOOD QUALITY									756.25	756,25		
	TEXTILE SCISSOR, BIG,PREMIUM STAINLESS STEEL HIGH QUALITY SHARP BLADE, EASY TO CUT THROUGH ANY FABRIC TYPE, 8 INCHES WIDTH: 3.1 INCHES	SECTION		DING						1,815.00	1,815,00		
	DISPLAY TRAY, PLASTIC, 23CMX13CMX5CM	APY S	0	COMPETITIVE BIDDING					٩	363.00	363.00		
	Fabric scissors, 9.5'stainless steel, shear pinking	ACTIVITY THERAPY	ON O	VITITE					GOP	5,445.00	5,445.00		
	Rotary cutter, 60 mm sewing	≽		AP					Ì	1,210.00	1,210.00		
	Rotary cutting mat, 24" x 36", self healing PVC cutting mat	STIVI		Ö						2,420.00	2,420.00		
	Rotary ruler, Stainless 180 Degree protractor angle	Ä								1,149.50	1,149,50		
	Sewing needles, #9/11/13/14/16/18/21 10 pcs/pack									272.25	272.25		
	Sewing pin, Pearl heads pin, 200pcs/pack									435.60	435,60		
	Soft Tape measure, 0-60"/0-150cm	1								1,197.90	1,197.90		
	Thimble, plastic, standard size									242.00	242.00		
	Thread, Tkt 120, assorted colors									11,495.00	11,495.00		
	Tomato pin cushion, standard									272.25	272.25		
					SUB T	OTAL				51,304.00			
	SILK SCREEN PRINTING PROJECT												
	SILK SCREEN WITH WOODEN FRAME 8X10			(1)						519.09	519.09		
	SILK SCREEN WITH WOODEN FRAME 9X12	_ }_		Ň						613.47	613.47		
	SILK SCREEN WITH WOODEN FRAME 10X14	A _		<u> </u>						726.00	726.00		
	SILK SCREEN WITH WOODEN FRAME 12X12	뿐이		В						798.60	798.60		
	SILK SCREEN WITH WOODEN FRAME 12X14	CT	8	≥					GOP	871.20	871.20		
	SILK SCREEN WITH WOODEN FRAME 12X18	SE		Ē					J	943.80	943,80		
	SILK SCREEN WITH WOODEN FRAME 14X14	ACTIVITY THERAPY SECTION		MPE						1,012.77	1,012.77		
	RUBBER SQUEEGEE #4, WOODEN HANDLE	Ă		COMPETITIVE BIDDING						181.50	181.50		
	RUBBER SQUEEGEE #6, WOODEN HANDLE			Ŭ					1	217.80	217.80		1

			is this an Early		Schedu	le for Ea	ch Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
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	RUBBER SQUEEGEE #8, WOODEN HANDLE									272.25	272.25		
	RUBBER SQUEEGEE #9, WOODEN HANDLE									301.29	301_29		
	RUBBER SQUEEGEE #10, WOODEN HANDLE	Z					10			399.30	399.30		
	TEXTILE PAINT, 250G, WHITE	ĬĔI		9					İ	614.68	614,68		
	TEXTILE PAINT, 250G, BLACK	SECTION		l d						614.68	614,68		
	TEXTILE PAINT, 250G, RED			BID						614.68	614,68		
	TEXTILE PAINT, 250G, BLUE	THERAPY	8	TIVE					GOP	614.68	614.68		
	TEXTILE PAINT, 250G, YELLOW			PETI						614.68	614,68		
	TEXTILE PAINT, 250G, ORANGE	ACTIVITY		COMPETITIVE BIDDING						614.68	614.68		
	TEXTILE PAINT, 250G, GREEN	- PC						ľ		614.68	614.68		
	BASIC PLAIN CANVAS TOTE BAG,NO ZIPPER KATSA BAG FLAT ECOBAG RECYCLABLE, 13.5 X 16 INCHES									2,178.00	2,178.00		
C 18					SUB T	OTAL				13,337.83			
	GARDENING/LANDSCAPING								v Tu				
	Gardening boots, (sizes 8, 9, 10, 11, 12) 2 pairs each									1,996.50	1,996.50		
	Gardening fork, steel, 7" wide, 10" long								- 1	774.40	774.40		
	Gardening gloves, knitted cotton, gray, 20cm length	SECTION		U						1,210.00	1,210.00		
	Hand trowel, 11.8" length, 2.95" width	입		N O					1	726.00	726.00		
	Hedge shears, metal blade, wooden handle			301					İ	1,210.00	1,210.00		
	Digging Hoe, 123 Wood Handle, 15cm blade	THERAPY	0	Ψ					_	1,210.00	1,210.00		
	Ladder, 5 step single side, stainless steel,	第	9						GOP	2,783.00	2,783,00		
	Loopers, max cutting 1 1/2 " diameter	F		H						2,420.00	2,420.00		
	Pruning shears, metal blade, wooden handle 6.5 inch	ACTIVITY		COMPETITIVE BIDDING						580.80	580,80		
	Rake, 16 tine, 60 inches metal handle	5		0						1,936.00	1,936.00		
	Round point shovel, wood handle									1,694.00	1,694.00		
	Wheelbarrow, heavy duty, metal									2,891.90	2,891.90		
	Watering can, Plastic, 6L cap									363.00	363.00		
					SUB T	OTAL				19,795.60			

			Early		Schedu	le for Ea	ch Procurem	ent Activity		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
	SOAPMAKING PROJECT										V III		
	Alcohol, isopropyl, 95%, 1 liter bottle	z								936.54	936.54		
	Castor oil, 1 liter bottle	ACTIVITY THERAPY SECTION		()	1				1	2,323.20	2,323,20		
	Caustic soda pearl, 1kg pack	<u>                                   </u>		Ž						907.50	907_50		
	CDEA, 1 liter bottle	l is l		30						1,452.00	1,452.00		
	Coconut oil: 17 kgs can			COMPETITIVE BIDDING						8,712.00	8,712.00		
	Liquid Colorant, GREEN, 500ml		9	<u> </u>					GOP	242.00	242,00		
	Liquid Colorant, YELLOW, 500ml			F						242.00	242,00		
	Perfume oil, green apple scent, 100ml	-		<u> </u>						1,016.40	1,016.40		
	Guava Extract for soap, 100ml	5		≥ O						943.80	943,80		
	Industrial solvent, 400cc	E		O						1,089.00	1,089,00		
	Perfume oil, citronella scent 100ml	Ā								1,210.00	1,210,00		
					SUB 1	OTAL				19,074.44		7 6	
736	MEAL PLANNING AND PREPARATION ACTIVITIES and BAKING											Tyrra.	
	Dish Cabinet, plastic, 39cmx34cmx124cm; fully assembled;magnetic door; durable plastic; easy to clean					Į.				4,356.00	4,356.00		
	Measuring Cup, 5 -pc per set, plastic									1,500.40	1,500.40		
	Measuring Spoon, 5-pc per set, plastic								l	2,032.80	2,032.80		
	Casserole with Lid. stainless : 3.4L									965.58	965.58		
	Wax melting pot pouring pitcher with handle; stainless; 1.2L	Z								871.20	871,20		
	Kitchen Weighing Scale; rechargeable ABS plastic material, safe and non-toxic HD digital display, clear reading, bottom rubber design, non-slip Weighing range: 1-3000g/ capacity: 3000g, electric source: Type-C interface charging, product size: 150x130x22,5mm	ACTIVITY THERAPY SECTION	ON	COMPETITIVE BIDDING					GOP	411.40	411,40		
	Rolling pin, Wooden, 18" long, 3 1/4 diameter	Ė		Ü						726.00	726.00		
	Kitchen Thermometer	<u> </u>		Σ					-	151.25	151 25		
	Glass Jar with Lid; 200ml	≥		8					-	6,352.50	6,352.50		
	Pitcher, plastic, 2L	PC.							-	3,146.00	3.146.00		
	Wok, non-stick with side handle,extra large, 36 cm diameter									5,082.00	5,082.00		
	Frying Pan, with lid, extra large, 32-34cm with handle,non-stick									10,406.00	10,406 00		
	Pot - non stick ;with glass lid; with two short handles; 5 liter capacity									6,108.08	6 108 08		
	Soup Bowl;plastic; melamine; 15cm									2,420.00	2,420 00		

			Early		Schedu	le for Ea	ich Procurem	ent Activity		Estima	ated Budget (PhP)		Remarks
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	Serving bowl - 8" diameter; melamine	7								816.75	816.75		
	Spatula, Silicone, heat resistant, 28 cm, wooden handle	9		(D						3,267.00	3,267,00		
	Steamer, 3 layer, 30 cm diameter, stainless	EC.		Ž						5,009.40	5,009.40	~	
	Turner; slotted, stainless with silicone handle, 12-14-inch	ACTIVITY THERAPY SECTION		COMPETITIVE BIDDING						1,321.32	1,321,32		
	Ladle, stainless, silicone handle, 12-14-inch		9	=					GOP	1,887.60	1,887.60		
	Plates - Plastic round, 9 inches	프								1,464.10	1,464,10		
	Cups: hard plastic ;250mL; reusable			I I						1,361.25	1,361,25		
	Puto Molder: medium size, 2.2 inches	≥		Į į					[	7,865.00	7,865.00		
	Rectangular wooden chopping board w/ handle 1"x 7"x 12" lacquer finish	ACT								2,537.37	2,537.37		
			T I TWI		SUB 1	OTAL				70,059.00	T T T T T T	1 v= 3311	1,-10
	MUSICAL AND BAND SUPPLIES												Terminal I
	300W 10" 2-Way USB BT FM-Portable Personal Amplifier Active Trolley Speaker System, w/ 2 microphones included									38,720.00	38,720.00		
	28 inch coated Bass Drum Head Skin, Aluminum metal frame, 2 ply mesh, made in Japan/USA/Paris					: e				7,700.00	7,700.00		
	26 inch coated Bass Drum Head Skin, Aluminum metal frame, 2 ply mesh, made in Japan/USA/Paris	NO								6,600.00	6,600.00		
	Piccolo Snare Drum, size 14x3.5 inch, w/ drum head 35.5 cm, height 12 cm x 37 cm width	THERAPY SECTION		DDING						6,600.00	6,600.00		
	Clarinet Reeds, Bb Clarinet size #3 (Made in Paris/USA)	ЗАРУ	ON	VE BIC					GOP	20,460.00	20,460.00		
	Clarinet Reeds, Bb Clarinet size # 2 1/2 (Made in Paris/USA)	/ THEI	Z	COMPETITIVE BIDDING					Ö	20,460.00	20,460.00		
	Alto Saxopnone Reeds, Eb Alto Sax size # 2 1/2	É		M.						13,640.00	13,640,00		
	(Made in Paris/LISA) Tenor Saxophone Reeds, size #2 1/2 (Made in	ACTIVITY		8						10,230.00	10,230.00		
	Paris/USA). Valve Oil for Trumpet, Baritone, Tuba, 50-60mL	ĕ							-	33,000.00	33,000.00		
	Rotor oil for French Horn, 15 mL								-	5,280.00	5,280.00		
	Slide Lubricant Oil for Trombone, 30mL									8,580.00	8,580 00		
	Snare Drum stick 5A maple hickory wood								-	4,840.00	4,840.00		
	Bass Drum Beater for Marching Band								H				
	Dass Drum Deater for Marching Danu									2,750.00	2,750 00		

			Early		Schedu	ile for Ea	ch Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	-	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec )
	Bass Drum 24 inches for Marching Band									16,500.00	16,500.00		
	Adjustable tripod Snare Drum stand	Z							10	1,815.00	1,815.00		
	Adjustable Trumpet Stand			0					İ	1,210.00	1,210.00		
	Cymbal stand adjustable Foldable Floor cymbal triangle-bracket stand	Y SECTION		BIDDING						1,452.00	1,452.00		
	Saxophone cleaning kit	HERAP.	8	COMPETITIVE		4			GOP	1,815.00	1,815,00		
	Trumpet Maintenance Cleaning kit			PET					Ì	4,840.00	4,840.00		
	Trombone Cleaning kit	₹		OMI						3,630.00	3,630.00		
	Music stand, Heavy Duty	4CTIVI		0						14,300.00	14,300.00		
	Trombone, Trumpet Lubricate slide grease								Ì	2,640.00	2,640.00		
	Sousaphone Brass ( Bass Instrument), Braden Brass Sousaphone with Color Gold, Yellow, Silver									539,000.00	539,000.00		
					SUB 1	OTAL				766,062.00			Value of the same
							GR/	AND TOTAL	PHP	3,824,654.63	3,824,654.63		

RUSSELLE SP. OLASO, MPA Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA

Chie, Fmance Service

NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II



## NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2024 (Rev. 2 as of June 13, 2024)

			Early		Schedu	le for Ea	ch Procuren	nent Activity		Estima	nted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
Sale 1	ACTIVITY THERAPHY SECTION SUPPLIES		TYPS(NO)										BESTER SELECTION
	PHYSICAL REHABILITATION	<b>→</b>		Ů U									
	Fitness stepper: adjustable variable resistance; LCD console display; time preset; cadence sensor; 100kg max. load; HR monitor	HERAP		E BIDDI					_	11,000.00	11,000.00		
	Bicycle ergometer, for adult max 130 kgs, L, 98 x l. 63 x H. 164 cm / 40 kg The box: L, 30 x W, 102 x H, 70 cm Total weight (box + bike): 44 kg. Frame: 100.0% Steel Outer shell: 100.0% Polystyrene Foam: 100.0% Foamed Nitril Butadiene Rubber Screws: 100.0% Steel	ACTIVITY THERAPY SECTION	ON	COMPETITIVE BIDDING					GOP	56,100.00	56,100,00		
						14	33,14,1	1.345	9 ( - 3	67,100.00-			1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
/	GROOMING AND HYGIENE												
	Deodorant, 50 ml, antiperspirant, roll-on, unscented, expiration date: 2026									11,737.00	11,737.00		
	Deodorant, sachet, 30 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2026, 350 pcs-women; 350-men									6,776.00	6,776,00		
	Cologne, 500 ml, bottled spray (50 citrus scent and 50 floral scent)	SECTION		ð						18,150.00	18,150.00		
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2026			BIDDING						30,250.00	30,250.00		
	Lipstick, 3.6g, red, matte, expiry date: 2026	AP.							_	6,019.75	6,019.75		
	Lipstick, pink, 3.6g, creamy matte expiry date: 2026	THERAPY	8	VITIT					GOP	1,444.74	1,444:74		
	Lipstick, nude, 3.6g., creamy Matte expiry date: 2026			COMPETITIVE						1,444.74	1,444_74		
	Eyeshadow and Blusher Pallette expiry date: 2026	ACTIVITY		Ö						1,815.00、	1,815.00		
	Makeup kit: 2 shadow, blush-on in 1 eye expiry date: 2026									3,025.00	3,025.00		
	Shampoo, 90ml, menthol anti-dandruff, expiration 2026									4,537.50	4,537.50		
	Bar soap, antibacterial, white-baby scent 130 g, expiration date: 2026									2,843.50	2,843.50		

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	Tooth brush, medium size, soft to medium bristle, assorted colors			₩						4,235.00	4,235,00		
	Toothpaste, with flouride protection, 50ml, mint fresh flavor, expiration 2026	ACTIVITY THERAPY SECTION	9	COMPETITIVE BIDDING					GOP	4,235.00	4,235,00		
	Nail cutter, stainless, big size 90mm	SH H		MP BID					ا ق	1,512.50	1,512,50		
	Blade: High quality technology, super sharp, stainless, branded, box of 5	4 1 0		8						18,150.00	18,150.00		
					SUB	TOTAL				116,175.73			
/	ARTS AND CRAFTS ACTIVITIES											12 <u>- 1</u> 4	
	White glue, 240 ml, plastic container									10,587.50	10,587.50		
	White board marker: black,dry erase ink, alcohol based pigment ink with non offensive low odour, nibtype: bullet, line width: 2mm, barrel: aluminum, xylene free									6,050.00	6,050.00		
	White board eraser: board back material - plastic, board surface material - flannel, 11 x 5.5 x 2.5 cm									363.00	363.00		
	White board: 5X3 ft., aluminum frame, magnetic, back-to-back, rotating type									7,865.00	7,865.00		
	Glue Gun, small, use 11.5mm glue stick, long nozzle, 15 watts, with on and off switch.	7								2,178.00	2,178.00		
	Glue gun refill (hot melt gluestick)- small size: 18cm; thick: 0.7cm	SECTION		9 N						6,655.00	6,655.00		
	Glue gun, big, 110V-22V 100watts, color black, heavy duty with on/off switch	Y SE		COMPETITIVE BIDDING						5,445.00	5,445.00		
	Glue stick, big: 1 x 1 x 22cm.	YAP	0	Ä					<u></u>	7,260.00	7,260.00		
	Pencil with eraser: medium; #2, pack of 12	荆	8	É					GOP	2,722.50	2,722.50		
	Rubber eraser, big	Ė		ĒT						605.00-	605.00		
	Poster paint - 12 colors, 30cc \			Ā						43,560.00	43,560.00		
	Paint brush set 6 in 1, high quality nylon hair bristle; durable black wooden handle with aluminum tubes, hair width, 5mm/0,2", Hair brush: 7mm/0,28", hair lenght: 12mm/0,47", total length: 170mm/6,69", larger grips and seamless metal ferrules.	ACTIVITY THERAPY		00						13,189.00	13,189.00		
	Canvass art board: small, 20x2x30 cm									3,363.80	3,363,80		
	Oil pastel: 16 color set									12,659.63	12,659.63		
	Painting palette tray; plastic; 20x30 cm									486.42	486 42		
	Wooden easel: 51x51x160cm			1						8,833.00	8,833.00		
	Transparent resealable plastic: 13x19 cm 100 pcs/pack									726.00	726.00		
	Glitters: 250g/pack (red, gold, silver, green, blue, pink)									4,083.75	4,083.75		

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			is this an		Schedu	le for Ea	ach Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
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	Correction tape: 5 mm x 4 m									1,936.00	1,936.00		
	Pencil sḥarpener: hand crank manual, one-hole, color blue									568.70,	568,70		
	Macrame cotton rope cord: 3 mm x 100 m (1 pink, 1 yellow, 1 green, 1 blue, 1 black, 1 olive green)									1,633.50	1,633,50		
	Cutter: heavy duty; big with metal grip, autolock									7,986.00	7,986.00		
	Swivel hook lock, 360 degrees, metal, 20-30mm x 35-40mm, 10 pcs/pack									605.00	605,00		
	Scissors, stainless, plastic handle, 6 inches end-to- end, rounded end, assorted colors									3,182.30	3,182,30		
	Clay; air dry; 36pcs; air dry super light clay polymer plasticine, color: assorted, container: plastic									2,584.56	2,584.56		
	Crayons - 16 colors/ set, standard size	N N								3,025.00	3,025.00		
	Crayons - 24 colors/ set, standard size	ACTIVITY THERAPY SECTION		9						9,075.00	9,075.00		
	Colored Pencil, 24 colors/ set, standard size	1 1 1		COMPETITIVE BIDDING						33,880.00	33,880.00		
	Water Colour; 12 color/ set, standard size	=		<u> </u>						14,520.00	14,520.00		
	11-hole square mixing plate, plastic	🖔	9	ų				***	GOP	5,275.60	5,275.60		
	Art paper, assorted color, ream	単	Ž	É					Ö	1,936.00	1,936.00		
	Cartolina, Assorted colors	🗧		Ä					5	2,904.00	2,904.00		
	Construction paper, A4, ream	Ě		Σ						2,420.00	2,420.00		
	Vellum board, A4, ream	}		8						726.00	726.00		
	Vellum board, A3, ream	AC								847.00	847.00		
	Charcoal pencil, 8b, 9x3x0.5"						l 5			2,268.75	2,268.75		
	Charcoal pencil, soft, 9x3x0.5"	1								3,025.00	3,025.00		
	Charcoal pencil, medium, 9x3x0.5"									3,025.00	3,025.00		
	Charcoal pencil, hard, 9x3x0.5"	1								3,025.00	3,025.00		
	Charcoal powder, for charcoal painting, 10 gram/bottle									3,025.00	3,025.00		
	Kneaded eraser, 1-3/4" x 1-1/8 x 1/4 large	1								1,210.00	1,210.00		
	Blending stump set (#1: 12x0.5 cm, #2: 12.4x0.6 cm, #3: 13.4x0.7 cm, #4: 13.5x1 cm, #6: 15x1.2 cm)									2,268.75	2,268.75		
	Brush set, flat and round, no. 253, 12pc/ set.									3,025.00	3,025.00		
	Air dry clay, for sculpting assorted colors (Flesh 25 pcs, Gray 25 pcs, Terracotta 25 pcs, White 25 pcs), 500g									16,940.00	16,940.00		

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			is this an Early		Schedu	le for Ea	ch Procurem	nent Activity		Estimat	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec )
	Craft knife, 13-pc/ set, engraving aluminum knife, handle length: 11cm, blade length: 2-5 cm, 120-130g.									1,058.75	1,058,75		
	Clay sculpting tools: 6 pc/ set, wooden handle									907.50	907.50		
	Acrylic gloss finish; 1 liter	]								1,210.00	1,210.00		
	Acrylic paint, 6 color/ set, 30ml									2,662.00-	2,662.00		
					SUB	OTAL			"	273,388.01			1-1-1-
	GARMENTS						W. T. 17		9 1 1			MAKET	
	Full panty: medium, cotton, assorted colors									1,452.00	1,452.00		
	Full panty: large, cotton, assorted colors									7,562.50	7,562,50		
	Full panty: XL, cotton, assorted color	1								6,655.00	6,655.00		
	Bra: size 32 cup B, non wire,padded,seamless,cotton									23,100.00	23,100.00		
	Bra: size 34 cup B, non wire,padded,seamless,cotton									34,650.00	34,650,00		
	Bra: size 36 cup B, non wire,padded,seamless,cotton									38,500.00	38,500.00		
	Bra: size 38 cup B, non wire,padded,seamless,cotton									13,475.00	13,475.00		
	Bra: size 40 cup B, non wire, padded, seamless, cotton									7,700.00	7,700_00		
	Bra: size 40 cup C, non wire,padded,seamless,cotton									1,925.00	1,925.00		
	Hipster briefs: cotton, medium, 5 in 1 pack	].								14,245.00	14,245.00		
	Hipster briefs: cotton, large, 5 in 1 pack			1						11,550.00	11,550.00		
	Hipster briefs: cotton, XL, 5 in 1 pack									23,036.20	23,036,20	_	
	Hipster briefs: cotton, XXL, 5 in 1 pack									4,070.00	4,070.00		
	Dri-fit shirt (Male), w/ sleeve, and number at the back: Medium = 100, Large = 20, XL = 20, 2XL = 5, 3XL = 5,T-shirt color will depend on the distribution of the end-user, preferrably 10 basic colors									49,500.00	49,500.00		
	Dri-fit shirt (Female), w/ sleeve, and number at the back: Small = 30, Medium = 80, Large = 30, XL = 5, 2XL = 5, T-shirt color will depend on the distribution of the end-user, preferrably 10 basic colors									49,500.00	49,500.00		
	Athletic shorts (Male), garterized, same color and design: Medium = 80, Large = 30, XL = 20, 2XL = 5, 3XL = 5, color preferrably black or navy blue.									46,200.00	46,200.00		

			is this an Early		Schedu	le for Ea	ich Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
	Athletic shorts (Female), garterized, same color and design: Small = 40, Medium = 80, Large = 10, XL = 5, 2XL = 5, preferrably black or navy blue.									46,200.00	46,200,00		
	Sports Supporter underwear for men, assorted sizes, S-20, M-30, L-30, XL-20									13,200.00	13,200.00		
	Polo shirt: 100% cotton; medium; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25									55,000.00	55,000.00		
	Polo shirt: 100% cotton; large; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25									55,000.00	55,000 00		
	Polo shirt: 100% cotton; XL; unisex, regular fit, ribbed collar and cuffs; colors yellow - 25, maroon = 25, navy blue - 25, gray - 25									55,000.00	55,000,00		
	Polo shirt: 100% cotton, XXL, Unisex, colors yellow 20, Maroon - 10, Navy blue - 10, gray - 20									33,000.00	33,000.00		
	Sports Socks: white, midlength									45,870.00	45,870.00		
	Sports leggings: polyester spandex, ultra stretch, high rise comfortable waist band, plain, black full length									14,850.00	14,850.00		
	Long skirt, garterized, A-line, below knee length, black, Sizes: L - 25, XL - 25, 2XL - 25, 3XL - 15									49,005.00	49,005.00		
	Ladies' blouse, plain, cotton, short sleeves, round neck, pink; sizes L - 5, XL - 5, 2XL - 5, 3XL - 5									8,360.00	8,360.00		
	T-shirt, red, cotton, round neck; unisex; L - 10, XL - 20, 2XL - 10									7,700.00	7,700.00		
	Maxi dress: short sleeves, round neck, cotton, floral print, green, XL - 5, XXL - 5									5,302.00	5,302.00		
	Maxi dress: short sleeves, round neck, cotton, floral print, light blue, XL - 5, XXL - 5									5,302.00	5,302.00		
	Hand towel, absorbent cotton, color: assorted, 15" long x 6 wide"									2,750.00	2,750.00		
	Mini towel, absorbent cotton, assorted color, 12"x12"									6,160.00	6,160.00		
	Jogger pants, men's, elastic waist, cotton, black, L- 10. XL- 10. XXL- 5									5,500.00	5,500.00		
	Jogger pants, ladies, elastic waist, cotton, black, XL - 50, XXL - 40									19,800.00	19,800.00		

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			is this an Early		Schedu	ıle for Ea	ch Procuren	ent Activity		Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description o Program/Proje )
	Jogging Pants: Black, medium - 10, large - 10									5,500.00	5,500,00		
	Jogging Pants: gray, medium									8,250.00	8,250.00		
	Jogging Pants-Medium; Army Green									8,250.00	8,250.00		
	Jogging pants: large; blue									8,250.00	8,250,00		
	Jogging Pants-Extra Large; Blue 🔍									11,000.08	11,000.00		
					SUB	TOTAL				802,369.70			umber 3
	OFFICE SUPPLIES							=				IL-YE	
	3-in-1 Printer or all-in-one printer, all-in-one ink tank printer: print, scan and photocopy up to long/legal-sized paper, fax, wireless with Wi-Fi direct, high yield ink bottles, spill-free, error-free refilling, borderless printing up to 4R, with manual, CD drive installer, USB cable, power cord									18,700.00	18,700.00		
	Monoblock classic Chair, White/ Beige									12,100.00	12,100,00		
	Scissors, Stainless Steel, 10" end-to-end, Heavy Duty, Rubber Handle									1,815.00	1,815,00		
	White board, 4 x 8ft with aluminum frame									10,890.00	10,890.00		
	Clearbook, A4 size, hard cover, refillable, w/20 pocket display book, black cover									5,720.00	5,720.00		
	Clearbook, A4 size, hard cover, refillable, w/20 pocket display book, green cover									5,720.00	5,720,00		
	Masking Tape 3", minimum 30m									7,260.00	7,260,00		
	Masking Tape 2", minimum 30m									4,840.00	4,840.00		
	Masking Tape 1", minimum 30m									2,420.00	2,420.00		
	Transparent Tape 1", minimum 30m 🔪									1,452.00	1,452,00		
	Illustration Board, 1/2 size									1,210.00	1,210.00		
	Foil paper, Green, 14" x 14"									1,815.00	1,815,00		
	Foil paper, Gold, 14" x 14"									1,815.00	1,815.00		
	Foil paper, Red, 14" x 14"									1,815.00	1,815.00		
	Foil paper, Silver, 14" x 14" >									1,815.00	1,815.00		
	Satin Ribbon, Aqua Blue, 3", 50 yard roll 🦴									363.00	363.00		
	Satin Ribbon , Pink, 3", 50 yard roll									363.00	363.00		
	Charol, plastic for banderitas/parol; white									3,025.00	3,025.00		

			is mis an Early		Schedu	le for Ea	ch Procuren	nent Activity		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Projec )
	Charol, plastic for banderitas/parol; blue									3,025.00	3,025.00		
	Plastic Straw Rope, Flat film packing rope; 200 meter roll									1,016.40	1,016.40		
	GI Wire; #16, 1 kg									871.20	871.20		
					SUB 1	OTAL		-	-	88,050.60			
	SPORTS AND PHYSICAL WELLNESS ACTIVITIES												
	Basketball: high performance composite leather, size 7, branded, FIBA approved								¥.	41,250.00	41,250.00		
	Volleyball: 18 panel, leather, machine stitched, yellow/blue, size 5, branded, FIVB approved									41,250.00	41,250.00		
	Badminton Racket w/ leather casing, carbon fiber, Tension no. 28, branded	1								46,200.00	46,200.00		
	Shuttle cock, for tournament, feather type, indoor and outdoor use, 12's per barrel									27,830.00	27,830.00		
	Badminton net, tournament size 20' length, height 5'1",ratio 1:1 with 30' opening below the mesh and equal surface above, nylon heavy duty									7,700.00	7,700.00		
	Rubber shoes (Male), durable, non-skid, size 7 (50), size 8- (50), size 9- (50), size 10- (50), size 11 - (25), size 12 - (25), any color.									412,500.00	412,500.00		
	Rubber shoes (Female), durable, non-skid, size 5 (10), size 6 - (40), size 7 - (50), size 8 - (50), size 9 - (30), size 10 - (30), size 11 - (10), size 12 - (10), any color.									379,500.00	379,500.00		
	Sports sandals for men: with velcro strap, black, rubber sole, size 8 - 10; size 9 - 10; size 10 - 5; size 11 - 5; size 12 - 5									13,475.00	13,475,00		
	Sports sandals for women, with velcro strap, black, rubber sole, size 7 - 25; size 8 - 40; size 9 - 30									36,575.00	36,575.00		
	Table tennis balls, white tournament 40mm diameter and 2.7g weight, branded, ITTF approved									13,200.00	13,200.00		
	Table tennis paddle,160 x 152mm, pimpled bottom, rubber on both sides, for tournament									22,000.09	22,000.00		
	Volleyball net, w/ metal cord. Size 9.5 x 1m, mesh compartment 10 x 10cm, wt 510 kg, color black, material nylon ${\cal T}$									1,815.00	1,815.00		
	whistle, ABS color: Either Black Silver or Black Gold,Size 60x30x20mm/ 2.36x1.18x 0.79", net wt 40g.									1,870.00~	1,870.00		

			is this an Early		Schedu	ile for Ea	ch Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Totał	MOOE	со	(brief description of Program/Project )
	Chess board, 19 x19 inches square shape, wooden type									2,420.00	2,420,00		
	Dart board, 100% bristle, 15" diameter, .47" thickness									2,200.00	2,200.00		
	Dart pins' beginners' set of 3's, 20g steel tip, w/ high grade iron case, w/ sharpener.									3,300.00	3,300,00		
	Dart scoreboard, wooden,	1								385.00	385.00		
	Archery target face, 60 x 60cm									13,200.00	13,200.00		
	Digital Score Board, 1 main Scoreboard, programmable stopwatch with min and sec. (8" height digits); Programmable team name up to 7 characters for each team; score display from 0-199 (7" height digits red color); Shot clock 7" height color green, team fouls/ win 6" height digits color green, period 6" height color green, time out left 6" height color red, possession arrow; Dimension 4ftx6ftx 2.5"; suitable for basketball, volleyball and other sports; power supply: 220V AC; 1 Slave/ Duplicate Scoreboard connected to main Scoreboard using wire connection, programmable stopwatch with min and sec; same feature with the main board; 2 units External Shot clock with game clock shot clock programmable 24 sec 8" height digits, wired connection, Dimension 20"x22"x2"; 1 unit Wired controller, and 1 unit for Airhorn.				elip 3	TOTAL				308,000.00	308,000.00		
					SUB 1	OTAL				1,374,670.00			W.H.
/	PLAY AND RECREATIONAL ACTIVITIES Yoga mat, 24" x 72" x 5-10mm, color: blue and											112	PLANE AND
	pink									7,562.50.	7,562,50		
	Yoga ball, rubber, inflatable, 75 cm diameter									1,512.50	1,512.50		
	Jump rope: 3-meter, cotton hemp thread, metal joints, wood handle									1,815.00	1,815,00		
	Interlocking Rubber mats, 1m x 1m, 1" thickness, non-slip, 2 sided color (pink and blue)									121,000.00	121,000,00		
	Bowling Set (plastic), 10 pins with ball, Pin height: 7-9", Color: white, Pin weight: 500-750 grams									629.20~	629.20		
	Wooden pattern blocks (geometric shapes) 155 pc - set								Ì	605.00	605.00		

			is this an Early		Schedu	le for Ea	ch Procuren	ent Activity		Estima	ted Budget (PhP)		Remarks
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	Wooden colored beads sorting game (7 colors) 9x9x2inches									1,210.00	1,210.00		
	Twister game mat, 67x55" area								1 1	2,420.00	2,420.00		
	Therapy Brush, 3.5"x2"x2.5"	1							1	2,541.00	2,541.00		
	Pictionary board game, standard	1								4,719.00	4,719.00		
	Play dough, therapy putty, Color: assorted -									2,420.00	2,420.00		
			196		SUB 1	TOTAL				146,434.20			
2.5	VOCATIONAL ACTIVITIES	- 5 4	22.1		F Els								
/	CANDLE MAKING PROJECT				- 100	- N	- W						
	Candle Wax - Soy wax, raw, unscented, white, 1 kg									3,630.00	3,630,00		
	Candle Wick with sustainer; 15cm; √00piece/pack									363.00	363,00		
	Wick Stickers; 100pcs /pack									84.70-	84.70		
	Candle Wick Holder; metal									271.04	271.04		
	Fragrance Oil; 30 ml bottle; scent: Citronella									577.17	577.17		
	Fragrance Oil; 30 ml bottle; scent: Lavender _									577.17-	577.17		
	Fragrance Oil; 30 ml bottle; scent: Eucalyptus									577.17	577.17		
	Fragrance Oil; 30 ml bottle; scent: Peppermint >									577.17	577,17		
	Candle Dye; 10 ml bottle; color: spring green-									326.70	326.70		
	Candle Dye; 10 ml bottle; color: Violet `									326.70-	326.70		
	Candle Dye; 10 ml bottle; color: Apple Grean									326.70	326.70		
	Candle Dye; 10 ml bottle; color: Teal									326.70	326.70		
	Safety Goggles; transparent; polycarbonate, one size fits all									1,210.00	1,210.00		
	Hair Cap; adjustable; reusable									968.00	968.00		
	Apron, waterprooof; with pockets, adult size									1,089.00	1,089,00		
	Spatula; silicone; heat resistant; 11 inches									326.70	326,70		
		0 =11	= 50-6"		SUB T	OTAL			-	11,557.92			A STATE OF STATE
1	BRACELET MAKING PROJECT			1 25%		Y == 11	I			-0.00	THE STATE OF		N By I STATE
	Beads, acrylic, 8mm, assorted colors, 100pc/pack									3,993.00	3,993.00		
	Elastic cord, 46m/roll, 1mm									1,161.60	1,161.60		
	Crucifix, stainless, 0.7x 0.7 cm / 0.3 x 0.3 cm									121.00	121.00		

 $\begin{pmatrix} 0 & 1 & \cdots & \begin{pmatrix} \frac{1}{2} & 1 \\ 0 & 1 \end{pmatrix} & \cdots & 2 \end{pmatrix} = \begin{pmatrix} 0 & 1 & \cdots & 0 \\ 0 & 1 & \cdots & 0 \end{pmatrix}$ 

			is this an Early	ll (	Schedu	le for Ea	ch Procurem	ent Activity		Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	t of IB/REI	en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Projec
				ro -	SUB	TOTAL				5,275.60			
	SEWING PROJECT												
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: beige									2,420.00	2,420,00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: black									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: white									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: gray									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: brown									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: pink									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: blue									2,420.00	2,420.00		
	Canadian cotton, plain, Size: 96" x 36" (L x W), Color: green									2,420.00	2,420,00		
	Canadian cotton, printed, Size: 96" x 36" (L x W), Color: assorted									2,420.00	2,420.00		
	White garter, 1 inch, 50 yds									605.00	605.00		
	White garter, 1/2 inch, 50 yds									484.00	484.00		
	White garter, 1/4 inch, 50 yds									363.00	363.00		
	White garter, 1/8 inch, 50 yds									242.00-	242.00		
	Zipper, 1 1/2 inch, white, 25 yards/pack									756.25	756.25		1
	Textile/Tailor's chalk, orange, good quality, standard weight and size									756.25	756,25		
	Textile scissors, big, premium stainless steel, high quality sharp blade, easy to cut through any fabric type, 8 inch end-to-end, width: 3.1 inches									1,815.00	1,815.00		
	Display tray, plastic, 23cm x 13cm x 5cm									363.00	363,00		
	Fabric scissors, 9.5" end-to-end, stainless steel, shear pinking									5,445.00	5,445.00		
	Rotary cutter, 60 mm sewing									1,210.00	1,210.00		
	Rotary cutting mat, 24" x 36", self healing PVC cutting mat									2,420.00	2,420,00		
	Rotary ruler, stainless 180 degree protractor angle									1,149.50	1,149.50		
	Sewing needles, #9/11/13/14/16/18/21 10pcs/pack									272.25	272,25		

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			is this an Early		Schedu	le for Ea	ch Procuren	nent Activity		Estimat	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje )
	Sewing pin, Pearl heads pin, 200pcs/pack									435.66	435,60		
	Soft Tape measure, 0-60" / 0-150cm									1,197.90	1,197.90		
	Thimble, plastic, standard size	1								242.00	242.00		
	Thread, Tkt 120, 100 meters, assorted colors									11,495.00	11,495.00		
	Tomato pin cushion, standard									272.25	272,25		
	OH K COREEN PRINTING PROJECT				SUB	OTAL				51,304.00			
	SILK SCREEN PRINTING PROJECT					OTHER DE						10.0	
	Silk screen w/ wooden frame 8 x 10 inch									519.09	519.09		
	Silk screen w/ wooden frame 9 x 12 inch									613.47	613,47		
	Silk screen w/ wooden frame 10 x 14 inch									726.00	726,00		
	Silk screen w/ wooden frame 12 x 12 inch									798.60	798,60		
	Silk screen w/ wooden frame 12 x 14 inch 、									871.20	871.20		
	Silk screen w/ wooden frame 12 x 18 inch	1								943.80	943,80		
	Silk screen w/ wooden frame 14 x 14 inch									1,012.77	1,012,77		
	Rubber squeegee #4, wooden handle									181.50	181,50		
	Rubber squeegee #6, wooden handle									217.80	217.80		
	Rubber squeegee #8, wooden handle									272.25	272,25		
	Rubber squeegee #9, wooden handle	1 1								301.29	301.29		
	Rubber squeegee #10, wooden handle									399.30	399.30		
	Textile paint, 250g, white									614.68.	614.68		
	Textile paint, 250g, black									614.68	614,68		
	Textile paint, 250g, red									614.68	614,68		
	Textile paint, 250g, blue									614.68	614.68		
	Textile paint, 250g, yellow	1 1								614.68	614,68		
	Textile paint, 250g, orange									614.68	614.68		
	Textile paint, 250g, green									614.68	614.68		
	Basic plain canvas tote bag, no zipper, katsa bag, flat ecobag, recyclable, 13.5 x 16 inches									2,178.00	2,178.00		
71 75	Wene Skew Teen Note In	market L	15.85	, S. M.,	SUB T	OTAL			3 22 - 1	13,337.83		وهم والمسا	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Proje )
/	GARDENING/LANDSCAPING	- XI				14.4							
	Gardening boots, (sizes 8, 9, 10, 11, 12) 2 pairs each									1,996.50	1,996.50		
	Gardening fork, steel, 3 tines, 7" wide, 10" long									774.40	774.40		
	Gardening gloves, knitted cotton, gray, 20cm									1,210.00	1,210.00		
	Hand trowel, 11.8" length, 2.95" width									726.00_	726,00		
	Hedge shears, metal blade, wooden handle 🔨									1,210.00	1,210.00		
	Digging Hoe, 123 Wood Handle, 15cm blade									1,210.00	1,210.00		
	Ladder, 5 step single side, stainless steel									2,783.00	2,783.00		
	Loopers, max cutting 1 1/2 " diameter 💉									2,420.00	2,420.00		
	Pruning shears, metal blade, wooden handle 6.5 📏									580.80	580,80		
	Rake, 16 tine, 60 inches, metal handle									1,936.00	1,936,00		
	Round point shovel, at least 3' length, wood handle									1,694.00	1,694.00		
	Wheelbarrow, heavy duty, metal, min. 30kg capacity									2,891.90	2,891,90		
NII S	Watering can, Plastic, 6L cap \									363.00	363,00		
	SOAD MAKING DDG IEGT				SUB 7	OTAL				19,795.60	N. C. C.		
-	SOAP MAKING PROJECT				10010						A Substantial Property	The state of the s	1 20 20 30
	Alcohol, isopropyl, 95%, 1 liter bottle									936.54	936.54		
	Castor oil, 1 liter bottle									2,323.20	2,323.20		
	Caustic soda pearl, 1kg pack									907.50	907_50		
	CDEA, 1 liter bottle									1,452.00	1,452.00		
	Coconut oil: 17 kgs can									8,712.00	8,712.00		
	Liquid Colorant, GREEN, 500ml									242.00	242,00		
	Liquid Colorant, YELLOW, 500ml					ı				242.00	242,00		
	Perfume oil, green apple scent, 100ml									1,016.40	1,016 40		
	Guava Extract for soap, 100ml									943.80	943.80		
	Industrial solvent, 400cc									1,089.00	1,089.00		
	Perfume oil, citronella scent 100ml								-	1,210.00	1,210.00		
					SUB T	OTAL		THE W		19,074.44	2	37 F U	1000

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			is this an Early		Schedu	le for Ea	ch Procuren	ent Activity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Project )
/	MEAL PLANNING AND PREPARATION ACTIVITIES and BAKING												
	Dish Cabinet, plastic, 39cmx34cmx124cm; fully assembled;magnetic door; durable plastic; easy to clean									4,356.00	4,356.00		
	Measuring Cup, 5 -pc per set, plastic									1,500.40	1,500.40		
	Measuring Spoon, 5-pc per set, plastic <									2,032.80	2,032,80		
	Casserole with Lid, stainless ; 3.4L									965.58	965,58		
	Wax melting pot pouring pitcher with handle; stainless; 1,2L									871.20	871,20		
	Kitchen Weighing Scale; rechargeable ABS plastic material, safe and non-toxic HD digital display, clear reading, bottom rubber design, non-slip Weighing range: 1-3000g/ capacity: 3000g, electric source: Type-C interface charging, product size: 150x130x22.5mm									411.40	411,40		
	Rolling pin, Wooden, 18" long, 3 1/4 diameter 🔍	į.								726.00	726.00		
	Kitchen Thermometer, Digital probe thermometer, Celsius and Fahrenheit display, Material: 204 Stainless steel and ABS plastic, Buttons: On/Off, C/F, HOLD; Power supply: 1 x 1.5V LR44/AG13 battery (included), Power saving: Auto power off after 15 minutes; Data hold function, Display size: 20cm x 35cm / 7.87" x 13.78" (Approx), Total length: 24.5cm/9.64" (Approx), Probe length: 14.5cm/5.7: (approx)									151.25	151,25		
	Glass Jar with Lid; 200ml									6,352.50	6,352.50		
	Pitcher, plastic, 2L									3,146.00	3,146.00		
	Wok, non-stick with side handle,extra large, 36 cm diameter									5,082.00	5,082.00		
	Frying Pan, with lid, extra large, 32-34cm with handle,non-stick									10,406.00	10,406.00		
	Pot - non stick ;with glass lid; with two short handles; 5 liter capacity									6,108.08	6 108.08		
	Soup Bowl; plastic; melamine; 15cm, Color: white									2,420.00	2,420.00		
	Serving bowl - 8" diameter; melamine, Color: white									816.75	816.75		
	Spatula, Silicone, heat resistant, 28 cm, wooden handle									3,267.00	3,267.00		
	Steamer, 3 layer, 30 cm diameter, stainless									5,009.40	5,009.40		

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			is this an Early		Schedu	ile for Ea	ch Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
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	Turner; slotted, stainless with silicone handle, 12-14 inch									<b>/1,321.32</b>	1,321.32		
	Ladle, stainless, silicone handle, 12-14-inch									1,887.60	1,887.60		
	Plates - Plastic round, 9 inches, reusable, Color: white									1,464.10	1,464.10		
	Cups: hard plastic ;250mL; reusable, Color: white									<b>/</b> 1,361.25	1,361.25		
	Puto Molder : medium size, 2.2 inches, Plastic, Assorted colors									7,865.00	7,865.00		
	Rectangular wooden chopping board w/ handle 1"x 7"x 12" lacquer finish	-								<b>/</b> 2,537.37	2,537.37		
					SUB	TOTAL				70,059.00			
	MUSICAL AND BAND SUPPLIES												
	300W 10" 2-Way USB BT FM-Portable Personal Amplifier Active Trolley Speaker System, w/ 2 microphones included, 1 yr warranty									38,720.00	38,720.00		
	28 inch coated Bass Drum Head Skin, Aluminum metal frame, 2 ply mesh, preferably made in Japan/USA/Paris									7,700.00	7,700.00		
	26 inch coated Bass Drum Head Skin, Aluminum metal frame, 2 ply mesh, preferably made in Japan/USA/Paris									<b>6,600.00</b>	6,600.00		
	Piccolo Snare Drum, size 14x3.5 inch, w/ drum head 35.5 cm, height 12 cm x 37 cm width									<b>6,600.00</b>	6,600.00		
	Clarinet Reeds, Bb Clarinet size #3 (preferably Made in Paris/USA)									20,460.00	20,460.00		
	Clarinet Reeds, Bb Clarinet size # 2 1/2 (preferably Made in Paris/USA)									20,460.00	20,460.00		
	Alto Saxophone Reeds, Eb Alto Sax size # 2 1/2 (preferably Made in Paris/USA)									18,640.00	13,640.00		
	Tenor Saxophone Reeds, size #2 1/2 (preferably Made in Paris/USA)	-									10,230.00		
	Valve Oil for Trumpet, Baritone, Tuba, high quality, 50-60mL									33,000.00	33,000.00		
	Rotor oil for French Horn, high quality, 15 mL									5,280.00	5,280.00		
	Trombone Slide Lubricant, for trombone instruments, high quality, net 30 to 50 mL, preferably made in Japan									<b>/</b> 8,580.00	8,580.00		
	Snare Drum stick 5A maple hickory wood									4,840.00	4,840.00		
	Bass Drum Beater for Marching Band	1		Į.	I.	Į Į		l,	l l	2,750.00	2,750.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procure ment Activity (Yes/No)	Mode of Procureme nt	Ads/Pos t of IB/REI	Sub/Op en of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
/	Bass Drum 24 inches for Marching Band, Shell: 7-ply maple, Hoops: 10-ply maple, Lugs: aluminum diecast design, 24" bass drum has to have 10-12 lugs, Claws: solid, rubbed design made of steel, Finish: white wrap finish, black forest, blue forest red forest stain, Washers: double steel washers used on the tension rods, Head: coated bass drum head skin, Aluminum metal frame, 2-ply mesh									16,500.00	16,500.00		
/	Snare Drum stand, adjustable, foldable, Height: 16.93"-24.41", Basket: fits 13"-14" snare drum, Tilter: Unilock gearless, Arm tips: rubber grip, Legs: double-braced triangle bracket stand or tripod, Leg tips: Suregrip rubber, Size: 5 x 4 x 14 inches									1,815.00	1,815.00		
/	Adjustable Trumpet Stand, Foldable tripod holder, detachable 3-4 leg stand									1,210.00	1,210.00		
	Cymbal stand adjustable, foldable, Floor cymbal triangle-bracket stand, with cymbal tilter, locking pipe joints, double-braced legs, vibration-absorbing rubber feet, built-in cowbell post, reversible cymbal cup									1,452.00	1,452.00		
/	Alto Sax Maintenance cleaning kit, Cleaning cloth: 45 x 19cm/17.72 x 7.48 inches, Package includes 1 cleaning cloth, 1 pc mouthpiece brush, 2 pcs cleaning swab										1,815.00		
/	Trumpet/Horn/Baritone Maintenance Cleaning care kit, Including mouthpiece brush, Flexible snake brush and cleaning cloth									4,840.00	4,840.00		
	Trombone Maintenance Cleaning Care kit, includes mouthpiece brush, flexible snake 80cm brush and cleaning cloth									3,630.00	3,630.00		
/	Music stand, Heavy Duty, Foldable music stand, 45cm cold hard steel, stable and durable, rubber adjusting button, slide metal tabinto bookplate and keep the knob on top, Base adjusting button, lock the knob securely to keep the music sheets in specific angle, rubber non-slip feet, adjust from 32 inches to the height of 63 inches in three separate points									14,300.00	14,300.00		

		Early .		1 1	Schedu	le for Ea	ach Procurem	ent Activity		Estim	ated Budget (PhP)		Remarks
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/	Trombone, Trumpet, Baritone, Tuba, Horn Lubricate slide grease, Color: white, Package size: approx. 4.1cm x 4.5cm/1.6 inches x 1.77 in, Transition: 1cm = 10mm = 0.39 inch convenient plastic jar									2,640.00	2,640.00		
/	Sousaphone Brass (Bass instrument), Braden Brass Sousaphone with Color Gold, Yellow, Silver or Brass finish, B flat key instrument, with silver or brass material, brass style, 3 valve brass instrument with same tube length and musical range as other tubas, fits around the body of the tubist and supported by left shoulder for easy playing while being carried. Bell is detachable from sheet brass with silver, lacquer and gold plating options. A key of Bb with the instrument's part usually read in concert pitch. Weight around 16 kls above									539,000.00	539,000.00		
					SUB 1	OTAL				766,062.00			
					9		GRA	AND TOTAL	PHP	3,824,654.63	3,824,654.63		

Prepared by

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Recommending Approval:

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NOEL V. REYES, MD, FPPA, MMHoA

Medical Center Chief II