



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)

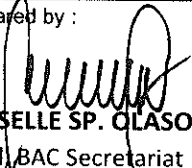


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY SUPPLIES AND REAGENTS											
	HISTOPATHOLOGY											
1	Alcohol, Absolute, AR 2.5 L/Gallon with 2 years expiry	ANATOMICAL SECTION	COMPETITIVE BIDDING					GOP	61,600.00	61,600.00		
2	Alcohol, 95% Ethanol 5 gallon/carbouy with 2 years expiry			62,473.60	62,473.60							
3	Eosin Y Alc. At least 900ml/bottle with 2 years expiry			15,097.60	15,097.60							
4	Formalin 37% concentrated At least 3.785L/Gallon			46,704.00	46,704.00							
5	Mounting Medium at least 450 ml/bottle w/ 2 years expiry			10,035.20	10,035.20							
6	Xylene AR, 2.5L/gallon			47,050.10	47,050.10							
7	EA- 50 at least 900ml/ bottle with 2 years expiry			12,768.00	12,768.00							
8	OG-6 at least 900ml/ bottle with 2 years expiry			8,064.00	8,064.00							
9	Gill Hematoxylin, 1.9L/bottle, with 2 years expiry			22,848.00	22,848.00							
10	Frozen section Compound at least 100ml/bottle with 2 years expiry			2,016.00	2,016.00							
11	Paraffin Wax, 1 kg/bag with 2 years expiry			34,137.60	34,137.60							
12	Set of staining solution consisting of one bottle of non-toxic substitute of xylene and alcohol mixture, one bottle of 90% ethanol, 5L/bottle, with 2 years expiry			134,400.00	134,400.00							
13	Decalcifying Solution at least 946ml/bottle wit 2 years expiry			2,960.16	2,960.16							
SUB TOTAL									460,154.26			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUG TESTING												
14	Six (6) Panel Drug test kits which includes the following metabolites, Methamphetamine (MET), Tetrahydrocannabinoid (THC), Morphine (MOP), Benzoyllecgonine (COC) Methylendioxyamphetamine (ECSTACY), Amphetamine (AMP) in one test pack, 10pcs/box with 2 years expiry, with FDA certificate of product registration (valid/renewed upon delivery)	ANATOMICAL SECTION	COMPETITIVE BIDDING					GOP	2,536,800.00	2,536,800.00		
15	Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pcs/box, with 2 years expiry, with FDA certificate of product registration(valid/renewed upon delivery)			430,214.40	430,214.40							
16	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) , Morphine (MOP), Benzoyllecgonine (COC) with atleast 1 year expiry			38,167.54	38,167.54							
SUB TOTAL									3,005,181.94			
SUPPLIES												
17	Microtome Blade, 50 pc/cartridge	ANATOMICAL SECTION	COMPETITIVE BIDDING					GOP	35,112.00	35,112.00		
18	Coverslip, 24mmx54-64mm, 100/box			25,032.00	25,032.00							
19	Slides, Microscope, Frosted one end, 72pc/box			29,363.00	29,363.00							
20	Tissue Cassette ,500pc/set			8,064.00	8,064.00							
21	Specimen Bottle,screw cap,60ml volume (for small specimen)			5,376.00	5,376.00							
22	Specimen Bottle ,screw cap, at least 40ml volume, 5cm wide mouth			40,320.00	40,320.00							
23	Polyethylene bottle, screw cap 3cm dia x H 9 cm x 4.5 cm., 60mL volume			156,800.00	156,800.00							
24	Specimen container , 172 oz with lid wide mouth (for big specimen)	29,344.00	29,344.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Adult Cadaver Bag, L 90"x W 38" , 6 pcs heavy duty 1.5 " handle strap, zipper w/2 sliders, Oxford materials, water proof with plastic lining inside,with two (2) pocket plastic transparent for proper ID of cadaver.	ANATOMICAL SECTION	COMPETITIVE BIDDING					GOP	179,200.00	179,200.00		
26	Liquid Disinfectant Concentrate, Multipurpose cleanser 3.785liter/gallon with 2 year year expiry								38,416.00	38,416.00		
27	Surface disinfectant spray, with Active Ingredient; Ethyl Alcohol, 510g with 2 year expiry								29,679.00	29,679.00		
28	Sodium Hypochlorite Liquid disinfectant solution 3.785 liter/gallon with 2 year expiry								25,872.00	25,872.00		
SUB TOTAL									602,578.00			
GRAND TOTAL								PHP	4,067,914.20	4,067,914.20		

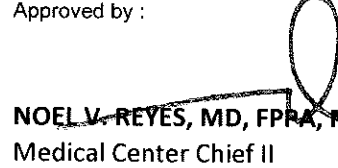
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPFA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OUTSOURCING SERVICES												
1	Security Service CY 2024 (36 Guards)								21,247,091.75	21,247,091.75		
2	Janitorial Services (54 Janitors)								13,619,643.00	13,619,643.00		
3	Laundry Outsourcing								9,504,000.00	9,504,000.00		
4	Rental of Copier Machine (19 units)								2,371,200.00	2,371,200.00		
5	Pest Control Services								2,000,000.00	2,000,000.00		
6	Hauling/Collection, transport, treatment, storage and disposal of hospital waste.								3,000,000.00	3,000,000.00		
7	Outsourcing of Meal for Breakfast, Lunch and Dinner (Main)								346,239,000.00	346,239,000.00		
8	Outsourcing of Meal for Breakfast, Lunch and Dinner (Camarin)								11,169,000.00	11,169,000.00		
TOTAL								PHP	409,149,934.75	409,149,934.75		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

[Signature]
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

[Signature]
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)

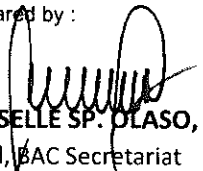


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
KITCHEN SUPPLIES AND UTENSILS												
1	Plastic Cover, decorative, thick, (G-8); 50 m (L) x 48 m (W)								28,800.00	28,800.00		
2	Plastic Tumblers, 12 oz, tensile strength, resilient								89,600.00	89,600.00		
3	Pitcher, plastic, plain, with cover, rubberized, 1 gallon, heavy duty, easy to clean, food grade								86,400.00	86,400.00		
4	Scrub Sponge, Antibacterial, 100 mm x 75 mm x 30 mm HD								156,000.00	156,000.00		
5	Utility Can, all-purpose with cover, 65 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color								31,500.00	31,500.00		
6	Utility Can, all-purpose with cover, 100 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color								38,448.00	38,448.00		
7	Utility Pail, 16 L, with soft grip handle, made of prime and virgin HDPE thermoplastic resins, green								8,640.00	8,640.00		
8	Percolator, 15 L capacity (100cups), double wall stainless steel insulation, anti-drip dispenser, coffee strainer, warm and boil indicator with thermostat, tempered glass water gauge, heat resistant handles, thermally protected, with water level indicator, with rest button function, rustproof cylinder								25,560.00	25,560.00		
9	Utility Basin, 23 inches, high quality, durable, red and blue color								11,160.00	11,160.00		
10	Water Heater, Automatic shut-off when not in water, plug into 110V or 220V. No transformer needed, 100% stainless steel inside, rust free, no chemical reaction, no odorization and no colorization+8:33								45,705.60	45,705.60		
SUB TOTAL									521,813.60			


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS SUPPLIES											
1	Food Models, high grade, replicas (Fat roll 1lb, kit food replica, rice white ½ cup, beef cubes, salmon poached 3 oz, sweet potato 4 oz, green beans ½ cup cooked, bread white slice, amer cheese slice 1 oz-30g, macaroni ½ cup)								72,000.00	72,000.00		
2	DOST-FNRI Nutrition Materials (1 ste Ang Mahiwagang Pinggang Pinoy ng Nutrilandia, Nutrition Cartoon flash drive includes chapter 1-3, 1set Nutrition videos flash drive (nutrition jingles, nutrisyon is kool, FNRI Kusina and puppet videos), Nutrition Alphabet workbook, nutrition flashcard, Nutrition puzzle, Pinggang pinoy puzzle and pinggang pinoy poster)								7,200.00	7,200.00		
3	Tarpaulin- with pull-up banner mechanism, heavy duty 2.75x6.5 ft.								3,000.00	3,000.00		
4	Tarpaulin- 8x4 ft.								1,280.00	1,280.00		
5	Weigh beam physician scale – heavy duty, stainless steel, 180kgx100g with height rod								50,000.00	50,000.00		
6	Body tape measure – 80 inch automatic telescopic, retractable, white								500.00	500.00		
7	Food Grade Kitchen Scale, features: capacity-10-15kgs., graduation-1gm, LCD with back light, push button zero & tare platter 250x185mm stainless steel, AC/DC adaptor 220 V, semi annual maintenace of calibration.								48,960.00	48,960.00		
8	Laminator, white, light weight, power consumption 220w, entry width- 230mm, item size- 35.3x12.2x7.5cm, item wt. 1026G, max pouch size- A4, credit card size								960.00	960.00		
9	Laminating film, roll, 125 microns, 12 inches, 100 meters								480.00	480.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Portable Bluetooth Speaker – waterproof, 12 hours playtime, bold sound & deep bass in all directions, design: with handle								19,200.00	19,200.00		
11	Wireless Microphone – dual wireless handled microphone, rechargeble wireless receiver								5,500.00	5,500.00		
12	Polo shirt with embroidery – honeycomb, generic								35,400.00	35,400.00		
SUB TOTAL									244,480.00			
TOTAL								PHP	766,293.60	766,293.60		

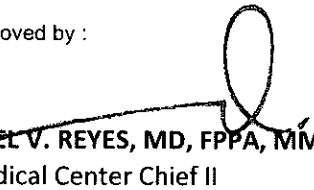
Prepared by :


RUSELLE SP. OLASO, MPA
 Head, SAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, IMMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



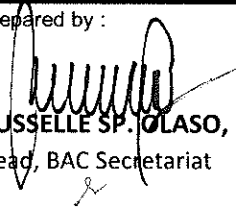
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES (e.g. paper, multi-purpose, envelope, folder etc.)											
1	Battery, dry cell, AA, 4 pieces per blister pack, heavy duty, branded	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	223,200.00	223,200.00		
2	Battery, dry cell, AAA, 4 pieces per blister pack, heavy duty, branded			224,640.00	224,640.00							
3	BALLPEN, pine point, color: black / blue			27,000.00	27,000.00							
4	CARTOLINA, assorted color, 20 pcs/pack			4,524.00	4,524.00							
5	CALCULATOR compact, 12 digits, heavy duty, branded			79,050.00	79,050.00							
6	CARBON FILM PE, Black, size: 216mm x 330mm, 100 sheet/box			17,280.00	17,280.00							
7	CLIP PAPER, (small) vinyl/plastic coated 33 mm min. 100's/box			32,640.00	32,640.00							
8	CLIP PAPER, (Jumbo) vinyl/plastic coated Jumbo 50 mm min. 100's/box			61,440.00	61,440.00							
9	CORRECTION TAPE, 8m			20,160.00	20,160.00							
10	ENVELOPE, documentary, for A4 size document, 500 pcs./pack			4,320.00	4,320.00							
11	ENVELOPE, for legal size document, 500pcs/pack			23,040.00	23,040.00							
12	ENVELOPE, Expanding, kraftboard for legal size, 100 pcs./box			28,800.00	28,800.00							
13	ENVELOPE, mailing white, 70gsm			14,008.80	14,008.80							
14	ENVELOPE, mailing white with window, 70gsm			15,849.60	15,849.60							
15	FASTENER metal 70 mm between prongs, 50 sets/box			194,400.00	194,400.00							
16	FLASH DRIVE, 16GB			16,260.00	16,260.00							
17	FOLDER, with tagboard for legal size documents, 100 pcs./box			348,000.00	348,000.00							
18	GLUE all purpose, gross weight: 200 grams min.			61,344.00	61,344.00							
19	HAND BOOK, RA 9184			6,000.00	6,000.00							
20	LOOSELEAF COVER Legal size, 50's/bundle			46,080.00	46,080.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	MAGAZINE FILE BOX large size, made of chipboard	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	126,880.00	126,880.00		
22	MARKER, flourescent fluorescent, assorted, 3 colors/set								20,520.00	20,520.00		
23	MARKER, permanent, bullet type, Black								25,000.00	25,000.00		
24	MARKER, permanent, bullet type, Blue								25,000.00	25,000.00		
25	MARKER, permanent, bullet type, Red								6,000.00	6,000.00		
26	MARKER, whiteboard, Black, felt tip, bullet type								20,000.00	20,000.00		
27	MARKER, whiteboard, Blue, felt tip, bullet type								20,000.00	20,000.00		
28	MARKER, whiteboard, Red, felt tip, bullet type								4,800.00	4,800.00		
29	PAPER, multi-purpose, 70 gsm, size: 210mm x 297mm (A4)								4,000,000.00	4,000,000.00		
30	PAPER, 70gsm, size: 216mm x 330mm, Legal size								500,000.00	500,000.00		
31	PAPER, ruled pad, size: 216mm x 330mm								13,440.00	13,440.00		
32	PENCIL lead w/eraser, wood cased, 10 pcs/box								63,360.00	63,360.00		
33	PUNCHER paper, heavy duty, w/2-hole guide								82,425.60	82,425.60		
34	RECORD BOOK, 300pp (Official Record Book)								79,920.00	79,920.00		
35	RECORD BOOK, 500pp (Official Record Book)								76,320.00	76,320.00		
36	RUBBER BAND 70mm min, lay flat length (#18)								7,800.00	7,800.00		
37	RULER, plastic, 450mm (18"), width: 38mm min.								1,200.00	1,200.00		
38	SCISSOR symmetrical, blade length: 70mm min								9,360.00	9,360.00		
39	SHARPENER, pencil manual single, cutter head								15,840.00	15,840.00		
40	SIGN PEN, black, liquid gel ink, 0.5mm needle tip								29,937.60	29,937.60		
41	SIGN PEN, Blue, liquid gel ink, 0.5mm needle tip								26,049.60	26,049.60		
42	STAMP PAD FELT 60mm x 100mm min.								28,512.00	28,512.00		
43	STAMP PAD INK, purple or violet								8,640.00	8,640.00		
44	STAPLER, standard size, heavy duty								84,000.00	84,000.00		
45	STAPLE WIRE standard size								62,400.00	62,400.00		
46	STAPLE WIRE REMOVER, plier type								4,176.00	4,176.00		
47	TAPE, masking 24mm (1")								69,600.00	69,600.00		
48	TAPE, masking 48mm (2")								63,936.00	63,936.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
49	TAPE, transparent 24mm (1")								168,000.00	168,000.00		
50	TAPE, transparent 48mm (2")								55,800.00	55,800.00		
51	TAPE DISPENSER,								8,640.00	8,640.00		
52	CLIP, backfold, all metal, clamping: 32mm								1,248.00	1,248.00		
53	CLIP, backfold, all metal, clamping: 50mm								2,412.80	2,412.80		
SUB TOTAL									7,159,254.00			
COMMON OTHER SUPPLIES(e.g. air freshener, electric fan etc.)												
54	AIR FRESHENER aerosol, 280ml/150g min.	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	133,440.00	133,440.00		
55	CHAIR, monobloc, white, with backrest, w/o armrest, branded			332,160.00	332,160.00							
56	DISINFECTANT SPRAY aerosol type, 400-550 grams			420,000.00	420,000.00							
57	ELECTRIC FAN, stand type, plastic blade, oscillation control, fully enclosed and low noise motor, 220-240 volts, plastic blade: 380mm min, one (1) unit per box, heavy duty, branded			480,000.00	480,000.00							
58	ELECTRIC FAN, orbit type, plastic blade, heavy duty, branded			192,000.00	192,000.00							
59	ELECTRIC FAN, wall type, plastic blade, heavy duty, branded			600,000.00	600,000.00							
60	INSECTICIDE aerosol, net content: 600ml min			325,440.00	325,440.00							
61	TOILET TISSUE PAPER 2 ply (100% Recycled), 12 pcs/pack			88,608.00	88,608.00							
62	WASTEBASKET, plastic			6,624.00	6,624.00							
63	TABLE, monobloc, white, four seater heavy duty			209,000.00	209,000.00							
64	CUTTER/UTILITY KNIFE	1,203.48	1,203.48									
SUB TOTAL									2,788,475.48			
COMMON OFFICE SUPPLIES												
65	Multimedia Projector	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	73,881.60	73,881.60		
66	Digital Voice Recorder			24,018.80	24,018.80							
67	Philippine Flag			1,139.36	1,139.36							
68	External Hard Drive			60,361.60	60,361.60							
69	Computer Mouse, wireless			1,695.20	1,695.20							
70	Dater Stamp			4,697.80	4,697.80							
71	ERASER, felt, for blackboard/whiteboard			123.30	123.30							
72	PAPER SHREDDER			113,984.00	113,984.00							
73	PAPER TRIMMER/CUTTING MACHINE	46,488.00	46,488.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
74	STAPLER, heavy duty (binder)	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	9,547.20	9,547.20		
75	NOTEPAD, stick-on, 50mm x 76mm								7,904.00	7,904.00		
76	NOTEPAD, stick-on, 76mm x 100mm								12,688.00	12,688.00		
77	NOTEPAD, stick-on, 76mm x 76mm								12,064.00	12,064.00		
SUB TOTAL									368,592.86			
TOTAL								PHP	10,316,322.34	10,316,322.34		


Prepared by :


RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FRPA, MMHoA
 Medical Center Chief II

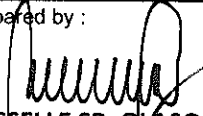


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)




Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPECIAL FORMS AND RISOGRAPH INK												
1	RISOGRAPH INK (Duplo Ink DU14L)	MATERIAL MANAGEMENT SECTION	DIRECT CONTRACTING					GOP	101,760.00	101,760.00		
2	RISOGRAPH INK (COPYLANDIA SF5130)			208,200.00	208,200.00							
3	RISOGRAPH MASTER (COPYLANDIA SF5131)			178,640.00	178,640.00							
4	RISOGRAPH MASTER ROLL (Duplo Master DRU55)			329,616.00	329,616.00							
TOTAL								PHP	818,216.00	818,216.00		

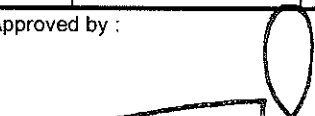
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MIMHoA
 Medical Center Chief II



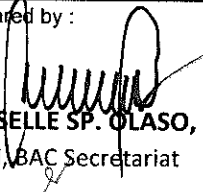
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



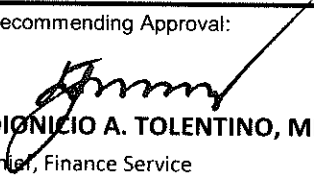
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON COMPUTER INK SUPPLIES												
1	Toner Cartridge, CE 285A Black (Laserjet Pro P1102), original	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	243,720.00	243,720.00			
2	Toner Cartridge, CE 83A Black (Laserjet Pro MFP 127), original									150,120.00	150,120.00		
3	Ink Epson T6641, Black 70ml (Epson L120), original									104,544.00	104,544.00		
4	Ink Epson T6642, Cyan 70ml (Epson L120), original									43,560.00	43,560.00		
5	Ink Epson T6643, Magenta 70ml (Epson L120), original									43,560.00	43,560.00		
6	Ink Epson T6644, Yellow 70ml (Epson L120), original									43,560.00	43,560.00		
7	Ribbon Cartridge, Epson LX-310, Black, Original									20,448.00	20,448.00		
8	Toner Cartridge, Brother MFC-L5900dw TN 3428, original									135,360.00	135,360.00		
9	Toner Cartridge, Canon CRG 303, (Canon LBP 2900), original									155,160.00	155,160.00		
10	Ink, Brother BT 6000, 108ml, Black, original (DCP T300) original									30,816.00	30,816.00		
11	Ink, Brother BT 5000, 108ml, Cyan, original (DCP T300) original									23,112.00	23,112.00		
12	Ink, Brother BT 5000, 108ml, Magenta, original (DCP T300)									23,112.00	23,112.00		
13	Ink, Brother BT 5000, 108ml, Yellow, original (DCP T300) original									23,112.00	23,112.00		
14	Ink Epson 001, Black 127ml, original (L4150/4160) original									27,216.00	27,216.00		
15	Ink Epson 001 Cyan 70ml, original (L4150/4160) original									17,712.00	17,712.00		
16	Ink Epson 001 Magenta 70ml, original (L4150/4160) original									17,712.00	17,712.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Ink Epson 001 Yellow 70ml, original (L4150/4160) original	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	17,712.00	17,712.00		
18	Ink Epson 003, Black, original			241,200.00	241,200.00							
19	Ink Epson 003 Cyan, original			49,896.00	49,896.00							
20	Ink Epson 003 Magenta 70ml, original			49,896.00	49,896.00							
21	Ink Epson 003 Yellow, original			49,896.00	49,896.00							
22	Ink Cartridge 680 Black, (HP Deskjet Advantage 3776) original			64,512.00	64,512.00							
23	Ink Cartridge 680 Colored, (HP Deskjet Advantage 3776) original			36,864.00	36,864.00							
24	Ink Canon PG47, Black, Canon E480 original			43,200.00	43,200.00							
25	Ink Canon PG57, Tri-color, Canon E480 original			53,136.00	53,136.00							
TOTAL									PHP	1,709,136.00	1,709,136.00	

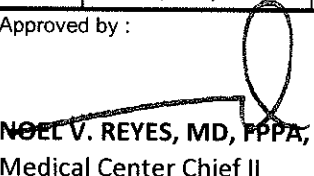
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

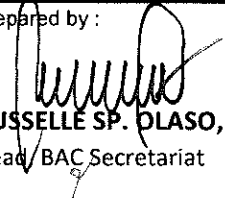


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ACCOUNTABLE FORMS												
1	ACCOUNTABLE FORM 51-C, Official Receipt	MATERIAL MANAGEMENT SECTION	AGENCY TO AGENCY					GOP	50,000.00	50,000.00		
2	BIRTH CERTIFICATE			240.00	240.00							
3	BIRTH REGISTRY			490.00	490.00							
4	DEATH CERTIFICATE			2,400.00	2,400.00							
5	FETAL DEATH CERTIFICATE			340.00	340.00							
6	FORM#105 Warranty Register			750.00	750.00							
7	PROPERTY CARD			1,500.00	1,500.00							
8	RECORD OF Admission Hospital Form #5			5,250.00	5,250.00							
9	RIS			73,825.00	73,825.00							
10	STOCK CARD			10,500.00	10,500.00							
11	CHARGE SLIP			225,000.00	225,000.00							
12	PROPERTY STICKER Inventory Tag			52,500.00	52,500.00							
									422,795.00			
COMMON OFFICE SUPPLIES AND FORMS												
13	CHECKS, commercial	MATERIAL MANAGEMENT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GOP	17,600.00	17,600.00		
14	CHECKS, MDS			5,280.00	5,280.00							
15	DISEASE INDEX CARD			26,928.00	26,928.00							
16	ICD -10 book			29,040.00	29,040.00							
17	INDIVIDUAL RECORD of RCI (Index Card)			6,600.00	6,600.00							
18	ORDER OF PAYMENT			99,000.00	99,000.00							
19	PATIENT'S MASTER INDEX CARD 3x5			118,800.00	118,800.00							
20	PVC ID card			42,900.00	42,900.00							
SUB TOTAL									346,148.00			
TOTAL									PHP	768,943.00	768,943.00	

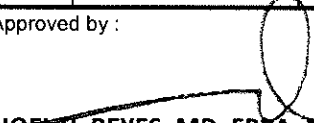
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

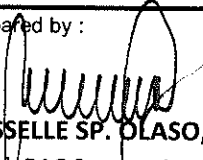

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MIMHoA
 Medical Center Chief II

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	SOAP, unscented mild soap, 90 grams, free of dyes and heavy perfumes, lather, WHITE	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	360,000.00	360,000.00		
15	TOOTHBRUSH, travelers, easily foldable, sturdy and durable, soft bristle			486,000.00	486,000.00							
16	TOOTHPASTE, anti-cavity, flouride protection, 100ml/tube			186,000.00	186,000.00							
17	WATER JUG with faucet, heavy duty			25,000.00	25,000.00							
18	WATER CONTAINER, with cover 125L, Heavy duty			35,350.00	35,350.00							
19	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75"			607,325.00	607,325.00							
20	PHOTO PAPER, Glossy, 10 pcs/pack, A4, 210gsm			7,770.00	7,770.00							
21	PAPER, onion skin, 8.5x11 size, white, 500 sheet/ream			4,950.00	4,950.00							
22	LITHIUM BATTERY, CR2032, 2pcs/pack			10,500.00	10,500.00							
23	ADHESIVE TAPE, double sided, 24mm x 10m			4,125.00	4,125.00							
24	LAMINATING SHEET, A4 size, 180 gsm			363,350.00	363,350.00							
25	SPECIAL PAPER, Board, 200 gsm, A4 size			138,320.00	138,320.00							
26	PORTABLE PA SYSTEM, 2 wireless Mic	7,700.00	7,700.00									
TOTAL								PHP	10,596,490.00	10,596,490.00		

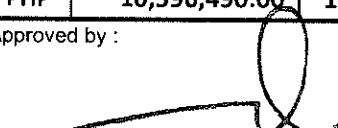
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONIZIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MIMHoA
 Medical Center Chief II



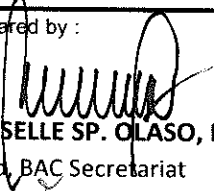
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING / MISCELLANEOUS SUPPLIES											
1	BROOM,soft (tambo)	SANITATION SECTION	COMPETITIVE BIDDING					GOP	38,076.31	38,076.31		
2	BROOM,stick (tingting)			93,500.00	93,500.00							
3	BRUSH,HAND			9,504.00	9,504.00							
4	BRUSH, PUSH			24,090.00	24,090.00							
5	BRUSH,TOILET			10,340.00	10,340.00							
6	CHLORINE			1,110,560.00	1,110,560.00							
7	DUST PAN			14,850.00	14,850.00							
8	MOP HEAD			231,743.60	231,743.60							
9	MOP HOLDER			100,014.00	100,014.00							
10	MOP SQUEEZER			160,182.00	160,182.00							
11	PUMP, TOILET			30,030.00	30,030.00							
12	TRASH BAG, medium black			454,300.00	454,300.00							
13	TRASH BAG, medium green			389,400.00	389,400.00							
14	TRASH BAG, medium yellow			324,500.00	324,500.00							
15	TRASH BAG, Jumbo, natural			3,073,400.00	3,073,400.00							
16	Rolling Bin, Black			145,200.00	145,200.00							
17	Rolling Bin, Green			145,200.00	145,200.00							
18	Rolling Bin, Yellow			96,800.00	96,800.00							
19	TRASH BIN, black			39,424.00	39,424.00							
20	TRASH BIN, green			39,424.00	39,424.00							
SUB TOTAL									6,530,537.91			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL SUPPLIES												
21	BATHROOM CLEANER 3 IN 1, 20 liters	SANITATION SECTION	COMPETITIVE BIDDING					GOP	1,139,803.50	1,139,803.50		
22	SOAP, POWDER			634,700.00	634,700.00							
23	SURFACE CLEANER, 3 in 1, 20 liters			1,622,516.50	1,622,516.50							
SUB TOTAL									3,397,020.00			
TOTAL								PHP	9,927,557.91	9,927,557.91		

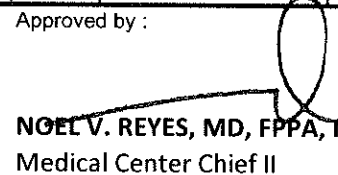
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



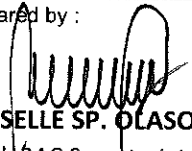
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON LINEN SUPPLIES												
1	CAMISA, V-neck, short sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain BLUE with white NCMH marking all over (horizontal marking) (MALE-Service Patient), thread count not less than 150, Medium (2000 pairs), Large (4000 pairs), XL (2000 pairs), XXL (2000 pairs).	LINEN SECTION	COMPETITIVE BIDDING					GOP	4,037,000.00	4,037,000.00		
2	CAMISA, round-neck, dolman sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Red with Yellow NCMH marking all over (horizontal marking) (FEMALE-Service Patient), thread count not less than 150, Large (2000 pairs), XL (2000 pairs).			1,614,800.00	1,614,800.00							
3	CAMISA, round neck, dolman sleeves, and SHORT PANTS, knee length, garterized, 20% (±3%) cotton, 80% (±3%) polyester, Plain Pink with BLUE NCMH marking printed all over (horizontal marking) (FEMALE-Pay), thread count not less than 150, Large (400 pairs).			161,480.00	161,480.00							
4	CAMISA, double stitched, V-neck with sleeves and PAJAMA, garterized, ankle length, 20% (±3%) cotton, 80% (±3%) polyester, plain GREEN with White NCMH marking 1-1/2 inches per letter front and back (MALE PAY PATIENT) thread count not less than 150, Large (800 pairs).			322,960.00	322,960.00							
5	DUSTER, dress, round neck, sleeveless, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Red with Yellow NCMH marking printed all over (horizontal marking) (FEMALE-Service Patient), thread count not less than 150, Large (500 pcs).			136,565.00	136,565.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Thread, White (5,000 meters)	LINEN SECTION	COMPETITIVE BIDDING					GOP	15,840.00	15,840.00		
18	Needle, size 16, 10 pcs. / pack, for high speed sewing machine			6,600.00	6,600.00							
19	Tape measure, big numbers			198.00	198.00							
20	Thread Trimmer			330.00	330.00							
21	Thread Tweezer			462.00	462.00							
22	Capacitor, CBB 61 400 v. AC CDB SH50 50/60Hz			4,224.00	4,224.00							
23	Oil filter for edging machine			660.00	660.00							
TOTAL								PHP	8,248,771.00	8,248,771.00		

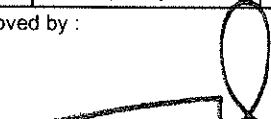
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MIMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FACILITIES AND EQUIPMENT MAINTENANCE SECTION SUPPLIES											
	(PLUMBING / MASONRY SUPPLIES)											
	PVC Pipe, 2"	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	PVC Elbow, 2"								99,000.00	99,000.00		
	PVC Tee, 2"								16,500.00	16,500.00		
	PVC 1/8" Bent, 2"								23,100.00	23,100.00		
	PVC Clean-out, 2"								11,000.00	11,000.00		
	PVC P-Trap, 2"								14,300.00	14,300.00		
	PVC Solvent Cement								36,300.00	36,300.00		
	PVC Pipe, 3"								7,920.00	7,920.00		
	PVC Elbow, 3"								102,300.00	102,300.00		
	PVC Tee, 3"								24,200.00	24,200.00		
	PVC 1/8" Bent, 3"								38,500.00	38,500.00		
	PVC Clean-out, 3"								19,800.00	19,800.00		
	PVC P-Trap, 3"								19,800.00	19,800.00		
	PVC Pipe, 4"								63,800.00	63,800.00		
	PVC Elbow, 4"								138,050.00	138,050.00		
	PVC Tee, 4"								17,600.00	17,600.00		
	PVC 1/8" Bent, 4"								30,250.00	30,250.00		
	PVC Clean-out, 4"								13,750.00	13,750.00		
	Hacksaw Blade								14,300.00	14,300.00		
	Mason drill bit 3/16 (5mm)								16,500.00	16,500.00		
	Mason drill bit 1/2 (12mm)								28,600.00	28,600.00		
	Mason drill bit 1/4 (6.5mm)								85,800.00	85,800.00		
	Mason drill bit 1/8 (3.18mm)								39,600.00	39,600.00		
	Diamond cutter								26,400.00	26,400.00		
	Lavatory Sink								66,000.00	66,000.00		
	Water Closet (w/out water tank)								132,000.00	132,000.00		
	Water Closet (with water tank)								99,000.00	99,000.00		
									132,000.00	132,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PPR Pipe, 1/2"	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	32,450.00	32,450.00		
	PPR Elbow, 1/2"			3,850.00	3,850.00							
	PPR Tee, 1/2"			4,400.00	4,400.00							
	PPR Coupling, 1/2"			3,300.00	3,300.00							
	PPR Elbow with thread, 1/2"			14,300.00	14,300.00							
	PPR male adopter, 1/2"			18,700.00	18,700.00							
	PPR female adopter, 1/2"			14,850.00	14,850.00							
	PPR Tee with thread, 1/2"			15,400.00	15,400.00							
	PPR Pipe, 3/4"			41,800.00	41,800.00							
	PPR Elbow, 3/4"			4,950.00	4,950.00							
	PPR Tee, 3/4"			6,050.00	6,050.00							
	PPR Coupling, 3/4"			4,180.00	4,180.00							
	PPR Tee, 3/4" x 1/2"			5,500.00	5,500.00							
	PPR male adopter, 3/4"			20,900.00	20,900.00							
	PPR female adopter, 3/4"			17,600.00	17,600.00							
	Teflon 3/4			24,750.00	24,750.00							
	P.E Coupling connector, #2			660.00	660.00							
	C-Clamp, 1/2"			770.00	770.00							
	C-Clamp, 3/4"			69,300.00	69,300.00							
	PPR Pipe, 1"			57,200.00	57,200.00							
	PPR male adopter, 1"			40,700.00	40,700.00							
	PPR female adopter, 1"			36,850.00	36,850.00							
	PPR Coupling, 1"			5,390.00	5,390.00							
	PPR Tee, 1"			7,920.00	7,920.00							
	PPR Elbow, 1"			6,600.00	6,600.00							
	Tox with screw			440.00	440.00							
	Plain Faucet. (Heavy Duty)			151,800.00	151,800.00							
	Goose Neck Faucet. (Heavy Duty)			105,600.00	105,600.00							
	Faucet, 1/2" x 2" (wall type)			19,800.00	19,800.00							
	Lavatory P-trap (Tubular), 1-1/4"			59,400.00	59,400.00							
	Angle Valve			33,000.00	33,000.00							
	Flexible hose, 1/2" x 1/2"			9,350.00	9,350.00							
	Tank Fittings, Lever type (Meco)			31,680.00	31,680.00							
	Tank Fittings, Push button (Meco)	31,680.00	31,680.00									
	Water Stop, 200ml	52,800.00	52,800.00									
	Neltex Pipe, #2	42,240.00	42,240.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Neltex Elbow, #2	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	6,160.00	6,160.00		
	Neltex Solvent			15,840.00	15,840.00							
	Neltex Elbow, #3			9,240.00	9,240.00							
	Neltex Tee, #3			15,840.00	15,840.00							
	Neltex C.O., #3			7,920.00	7,920.00							
	Neltex Bent 1/8 Bent 3			7,920.00	7,920.00							
	Telephone Shower, Heavy Duty			52,800.00	52,800.00							
	Angle Valve, Three Way			66,000.00	66,000.00							
	Sand, White			300,300.00	300,300.00							
	Plaster Bond			145,200.00	145,200.00							
	Tile Adhesive			70,400.00	70,400.00							
	Cement			198,000.00	198,000.00							
	Gravel			281,600.00	281,600.00							
	DSB #10			96,800.00	96,800.00							
	CHB #6			132,000.00	132,000.00							
	CHB #4			110,000.00	110,000.00							
	60 x 60 Matte Floor Tiles			308,000.00	308,000.00							
	60 x 60 Glossy Wall Tiles			165,000.00	165,000.00							
	Motor Pump 2.0 HP, Heavy Duty			132,000.00	132,000.00							
	Motor Pump 1.5 HP, Heavy Duty			55,000.00	55,000.00							
SUB TOTAL									4,488,550.00			
(CARPENTRY / PAINTING SUPPLIES)												
	Plywood (Marine), 3/4" x 4' x 8'	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	2,601,500.00	2,601,500.00		
	Plywood (Marine), 1/2" x 4' x 8'			1,263,900.00	1,263,900.00							
	Plywood (Marine), 1/4" x 4' x 8'			1,012,000.00	1,012,000.00							
	Flat Latex Paint			411,400.00	411,400.00							
	Flat Latex Paint			174,075.00	174,075.00							
	Flat Latex Paint			34,980.00	34,980.00							
	Semi-Gloss Latex Paint			459,800.00	459,800.00							
	Semi-Gloss Latex Paint			61,875.00	61,875.00							
	Semi-Gloss Latex Paint			36,300.00	36,300.00							
	Quick Dry Enamel			54,384.00	54,384.00							
	QDE Chocolate Brown			49,005.00	49,005.00							
	QDE Chocolate Brown			11,660.00	11,660.00							
	QDE Black			44,550.00	44,550.00							
	QDE Black			14,575.00	14,575.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flat Wall Enamel	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	Epoxy Enamel (Gray)			95,535.00	95,535.00							
	Epoxy Enamel (Yellow)			247,500.00	247,500.00							
	Epoxy Enamel (Green)			60,720.00	60,720.00							
	Epoxy Primer, Gray			217,800.00	217,800.00							
	Paint Thinner			139,700.00	139,700.00							
	Paint Thinner			73,425.00	73,425.00							
	Lacquer Thinner			22,275.00	22,275.00							
	Lacquer Thinner			83,600.00	83,600.00							
	Acrycolor, Lamp Black, 1/4 Liter			34,980.00	34,980.00							
	Acrycolor, Raw Shiena, 1/4 Liter			23,100.00	23,100.00							
	Acrycolor, Venetian Red, 1/4 Liter			27,060.00	27,060.00							
	Acrycolor, Hanza Yellow, 1/4 Liter			11,825.00	11,825.00							
	Acrycolor, Thalo Blue, 1/4 Liter			44,352.00	44,352.00							
	Acrycolor, Thalo Green, 1/4 Liter			27,060.00	27,060.00							
	Acrycolor, Burnt Shiena, 1/4 Liter			27,060.00	27,060.00							
	Tinting Color, Raw Shiena, 1/4 Liter			13,079.00	13,079.00							
	Tinting Color, Lamp Black, 1/4 Liter			7,700.00	7,700.00							
	Tinting Color, Bulletin Red, 1/4 Liter			11,165.00	11,165.00							
	Tinting Color, Hanza Yellow, 1/4 Liter			17,600.00	17,600.00							
	Tinting Color, Thalo Blue, 1/4 Liter			28,875.00	28,875.00							
	Tinting Color, Thalo Green, 1/4 Liter			9,625.00	9,625.00							
	Tinting Color, Burnt Shiena, 1/4 Liter			13,475.00	13,475.00							
	Tinting Color, Burnt Amber, 1/4 Liter			23,100.00	23,100.00							
	Sanding Paper 3M, #80			18,150.00	18,150.00							
	Sanding Paper 3M, #100			31,680.00	31,680.00							
	Sanding Paper 3M, #180			31,680.00	31,680.00							
	Sanding Paper 3M, #120			3,168.00	3,168.00							
	Sanding Paper 3M, #400			9,504.00	9,504.00							
	Paint Tray			9,504.00	9,504.00							
	Roller Brush, #7, Foam			6,050.00	6,050.00							
	Roller Brush, #9, Foam			10,725.00	10,725.00							
	Paint Brush, #1			14,025.00	14,025.00							
	Paint Brush, #2	5,500.00	5,500.00									
	Paint Brush, #3	11,000.00	11,000.00									
	Baby Roller Cotton	24,750.00	24,750.00									
		15,125.00	15,125.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Baby Roller Foam	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	Steel Brush			15,125.00	15,125.00							
	Gloves, Cotton			2,475.00	2,475.00							
	Sanding Sealer			5,500.00	5,500.00							
	Clear Gloss			43,780.00	43,780.00							
	Lacquer Flo			56,650.00	56,650.00							
	Skim Coat, Super Fine			118,250.00	118,250.00							
	Wood Glue, 1KG			145,200.00	145,200.00							
	Good Lumber, 2" x 2" x 12' KD (not Malaysian wood)			76,560.00	76,560.00							
	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)			357,500.00	357,500.00							
	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)			522,500.00	522,500.00							
	Good Lumber, 2" x 4" x 12' KD (not Malaysian wood)			698,500.00	698,500.00							
	Quarter C 1 x 1 x 12			104,500.00	104,500.00							
	1/2" x 1" x 12' S4S			112,750.00	112,750.00							
	1/2" x 2" x 12' S4S			104,500.00	104,500.00							
	1" x 2" x 12' S4S			181,500.00	181,500.00							
	Acrylic Glass, 6mm Thk.			167,244.00	167,244.00							
	Plastic Cover, #8			69,685.00	69,685.00							
	Plain sheet, ga. 24			38,280.00	38,280.00							
	Door Knob, (Heavy Duty)			208,120.00	208,120.00							
	GI Tie wire, #16			68,970.00	68,970.00							
	CWN #1			5,280.00	5,280.00							
	CWN #2			9,240.00	9,240.00							
	CWN #3			9,240.00	9,240.00							
	CWN #4			5,280.00	5,280.00							
	Finishing nail #1			13,200.00	13,200.00							
	Finishing nail #2			13,200.00	13,200.00							
	Finishing nail #3			13,200.00	13,200.00							
	Concrete nail #1			3,987.50	3,987.50							
	Concrete nail #2			3,987.50	3,987.50							
	Concrete nail #3			5,582.50	5,582.50							
	Black screw 1" (for wood)			15,400.00	15,400.00							
	Black screw 1-1/2" (for wood)			15,400.00	15,400.00							
	Black screw 2" (for wood)			17,600.00	17,600.00							
	Black screw 3/4" (for metal)	15,400.00	15,400.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Black screw 1-1/2" (for metal)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	Blind Rivets, 1/8" x 1"								19,250.00	19,250.00		
	Blind Rivets, 1/8" x 1/2"								12,210.00	12,210.00		
	Blind Rivets, 3/16" x 1"								14,685.00	14,685.00		
	Blind Rivets, 3/16" x 1/2"								15,730.00	15,730.00		
	Roof Sealant 1/2 Liter								10,450.00	10,450.00		
	Polytuff								76,725.00	76,725.00		
	Glazing Putty								48,510.00	48,510.00		
	Metal Furring								27,637.50	27,637.50		
	Tekscrew, 2" (For Metal)								9,900.00	9,900.00		
	Mason Drill bit, assorted (6mm, 5mm, 4mm)								5,280.00	5,280.00		
	Concealed Hinges 1"								14,300.00	14,300.00		
	Concealed Hinges 2"								38,500.00	38,500.00		
	Concealed Hinges 3"								41,250.00	41,250.00		
	Masking Tape, 1"								44,000.00	44,000.00		
	Masking Tape, 2"								7,700.00	7,700.00		
	Water Hose 1/2								14,850.00	14,850.00		
	Hose Bibb Connector, 1/2								14,300.00	14,300.00		
	Chicken Wire, hole 1/2, 4ft								11,000.00	11,000.00		
	Barb Wire, 20kl.								183,150.00	183,150.00		
	Lubricant								56,650.00	56,650.00		
	Cable Tie, 4"								38,500.00	38,500.00		
	Cable Tie, 6"								14,575.00	14,575.00		
	Cable Tie, 8"								22,000.00	22,000.00		
	Loosepin Hinges #3x3								29,150.00	29,150.00		
	Rib Type Roof, 10', Ga. 24, Pre-painted Green								35,750.00	35,750.00		
	PVC Hinges								1,441,000.00	1,441,000.00		
	PVC Door Pad, White								88,000.00	88,000.00		
		14,850.00	14,850.00									
		SUB TOTAL			13,274,965.00							
	(ELECTRICAL SUPPLIES)											
	LED Bulb, 13W-15W											
	LED Circular, 18W, Magnetic Type	544,500.00	544,500.00									
	20W LED Tube Double Ended	32,725.00	32,725.00									
	18W LED Tube Double Ended	363,000.00	363,000.00									
	Single Outlet, Universal Grounding, Surface Type (Classic)	297,000.00	297,000.00									
		57,200.00	57,200.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)							
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
	Double Outlet, Universal Grounding, Surface Type (Classic)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	145,200.00	145,200.00									
	Triple Outlet, Universal Grounding, Surface Type (Classic)								101,200.00	101,200.00									
	2-Gang Plate and Cover, Classic Type								87,120.00	87,120.00									
	Flexible Hose 1/2, 50 Meters								36,300.00	36,300.00									
	Flexible Hose 3/4, 50 Meters								26,070.00	26,070.00									
	Male Plug, Heavy Duty								52,800.00	52,800.00									
	Single Switch Flush Type, Classic								13,464.00	13,464.00									
	Double Switch Flush Type, Classic								33,000.00	33,000.00									
	Electrical Tape								66,000.00	66,000.00									
	Plastic Moulding, 5/8"								26,400.00	26,400.00									
	Flat Cord, #16								69,036.00	69,036.00									
	Flat Cord, #18								27,115.00	27,115.00									
	PDX Wire, #14								80,520.00	80,520.00									
	PDX Wire, #12								110,660.00	110,660.00									
	PDX Wire, #10								65,340.00	65,340.00									
	THHN Wire, #14 Stranded								65,340.00	65,340.00									
	THHN Wire, #12 Stranded								108,900.00	108,900.00									
	THHN Wire, #10 Stranded								141,570.00	141,570.00									
	THHN Wire #8								171,187.50	171,187.50									
	Black screw 3/4" (for wood)								7,700.00	7,700.00									
	Black screw 1" (for wood)								7,700.00	7,700.00									
	Black screw 3/4" (for metal)								7,700.00	7,700.00									
	Black screw 1" (for metal)								7,700.00	7,700.00									
	Black screw 1-1/2" (for metal)								3,850.00	3,850.00									
	Amco Box								35,750.00	35,750.00									
	Junction Box 4x4,								15,675.00	15,675.00									
	Utility Box 2x4, Heavy Duty								15,675.00	15,675.00									
	Surface Type Outlet, 2-Gang								33,000.00	33,000.00									
	Surface Type Outlet, 3-Gang								35,200.00	35,200.00									
	Adhesive, Multi-purpose (for plastic, rubber and wood)								5,940.00	5,940.00									
	Circuit Breaker w/ Housing, Single Phase Bolt-on Indoor, 30A								65,340.00	65,340.00									
SUB TOTAL									2,962,877.50										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(WELDING SUPPLIES)											
	Cutting Disc #4, Thin, 25 pc./box	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	Tubular, 2" x 4" x 2mm			85,250.00	85,250.00							
	Tubular, 2" x 3" x 2mm			163,350.00	163,350.00							
	Angle Bar, 2" x 2" x 3/16			145,200.00	145,200.00							
	Angle Bar, 1 1/2" x 1 1/2" x 3/16			100,320.00	100,320.00							
	Angle Bar, 1" x 1" x 3/16			89,100.00	89,100.00							
	Flat Bar, 1" x 3/16			65,340.00	65,340.00							
	Flat Bar, 1 1/2" x 3/16			47,850.00	47,850.00							
	Flat Bar, 2" x 3/16			53,460.00	53,460.00							
	C-Purlins, 2" x 3" x 1.5mm			73,260.00	73,260.00							
	Square Bar, 12mm			132,000.00	132,000.00							
	Square Bar, 10mm			52,360.00	52,360.00							
	G.I. Pipe, 4", Sch. 40			43,560.00	43,560.00							
	G.I. Pipe, 3", Sch. 40			326,700.00	326,700.00							
	G.I. Pipe, 2", Sch. 40			217,800.00	217,800.00							
	G.I. Pipe, 1 1/2", Sch. 40			152,460.00	152,460.00							
	Steel Matting, 6' x 6' x 20' x 4.5mm, 2" x 2" slot / opening			199,650.00	199,650.00							
	Cylindrical Hinges, #3/4			72,600.00	72,600.00							
	Cylindrical Hinges, #1			5,775.00	5,775.00							
	Welding Rod 3/32			8,800.00	8,800.00							
	Grinding Disc #4 (Metal)	28,325.00	28,325.00									
	Lubricant	5,500.00	5,500.00									
		16,500.00	16,500.00									
		SUB TOTAL							2,085,160.00			
	NON-MEDICAL EQUIPMENT MAINTENANCE UNIT SUPPLIES											
	Thermal Fuse 3A, 250V	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP				
	Battery 12V 3SM (80-100AH)			7,700.00	7,700.00							
	Lubricant			132,000.00	132,000.00							
	Bushing, Electric Fan, Standard			16,500.00	16,500.00							
	Capacitor 1.7uf, 400V			660.00	660.00							
	Multicolor Leadwire for Rewind Motor			3,080.00	3,080.00							
	Electrical Tape			2,310.00	2,310.00							
	Telephone Drop Wire			6,600.00	6,600.00							
	Cat 6 Wire Indoor			40,150.00	40,150.00							
				39,160.00	39,160.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cat 6 Wire Outdoor								34,320.00	34,320.00		
	Plastic Moulding, 3/4"								8,800.00	8,800.00		
	Plastic Moulding, 1/2"								8,800.00	8,800.00		
	Modular Box								11,000.00	11,000.00		
				SUB TOTAL					311,080.00			
	HVAC EQUIPMENT MAINTENANCE UNIT SUPPLIES											
	R-22, 5kg	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	269,500.00	269,500.00		
	R-410A, 5kg								308,000.00	308,000.00		
	R-32, 5kg								309,925.00	309,925.00		
	Silver Rod								16,500.00	16,500.00		
	Mopp Gas								28,600.00	28,600.00		
				SUB TOTAL					932,525.00			
	MEDICAL EQUIPMENT MAINTENANCE UNIT SUPPLIES											
	Electrical Tape								6,600.00	6,600.00		
	Lubricant								33,000.00	33,000.00		
				SUB TOTAL					39,600.00			
	MEDICAL EQUIPMENT MAINTENANCE UNIT SUPPLIES											
				GRAND TOTAL				PHP	24,094,757.50	24,094,757.50		

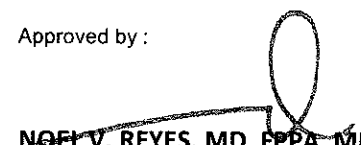
Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MIMHOA
Medical Center Chief II

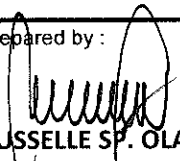


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOTOR VEHICLE SUPPLIES AND FUEL												
1	Motor Oil #40 Diesel SAE 15-40W	TRANSPORT SECTION	ALTERNATIVE MODE OF PROCUREMENT					GOP	216,480.00	216,480.00		
2	Motor oil (gasoline) Fully Synthetic			14,960.00	14,960.00							
3	Brake fluid (dot 3)			6,875.00	6,875.00							
4	Penetrating oil			7,128.00	7,128.00							
5	Coolant anti freeze			4,125.00	4,125.00							
6	Oil filter C306 VIC			10,560.00	10,560.00							
7	Oil filter C206 VIC			6,160.00	6,160.00							
8	Oil filter C034-VIC			1,760.00	1,760.00							
9	Oil filter C527 VIC			4,620.00	4,620.00							
10	Oil filter QC5X			4,455.00	4,455.00							
11	Oil filter C106 VIC			3,960.00	3,960.00							
12	Oil filter JX0605C1			8,910.00	8,910.00							
13	Oil filter 90915-Y22E1			1,430.00	1,430.00							
14	Oil filter C102-VIC			660.00	660.00							
15	Oil filter C111-VIC			440.00	440.00							
SUB TOTAL									292,523.00			
Fuel Supplies (Out Source)												
16	Gasoline Fuel								770,000.00	770,000.00		
17	Diesel Fuel								3,907,200.00	3,907,200.00		
SUB TOTAL									4,677,200.00			
18	Various Vehicles								15,099,000.00	15,099,000.00		
TOTAL									20,068,723.00	20,068,723.00		

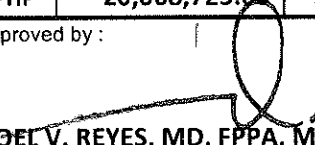
Prepared by :


RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRE EXTINGUISHER, REFILL											
1	FIRE EXTINGUISHER, Refill, 5 lbs.								4,106.63	4,106.63		
2	FIRE EXTINGUISHER, Refill, 10 lbs.								21,420.00	21,420.00		
3	FIRE EXTINGUISHER, Refill, 20 lbs.								235,620.00	235,620.00		
4	FIRE EXTINGUISHER, Refill, 50 lbs.								3,733.33	3,733.33		
5	FIRE EXTINGUISHER, Refill, 75 lbs.								4,500.00	4,500.00		
TOTAL								PHP	269,379.96	269,379.96		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPRA, MMHoA
 Medical Center Chief II