



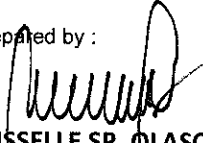
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IHOMIS IT SUPPLIES											
	ICT SUPPLIES (Consumables)											
1	UTP Outdoor Cable CAT 6	IHOMIS	COMPETITIVE BIDDING					GOP	27,500.00	27,500.00		
2	UTP Indoor Cable CAT 6			38,500.00	38,500.00							
3	Information Outlet (for Faceplate) CAT 6			24,750.00	24,750.00							
4	Faceplate Duplex with Ancobox Set			16,500.00	16,500.00							
5	9v Battery			440.00	440.00							
6	RJ 45			2,750.00	2,750.00							
7	Cable Tie (Small)			825.00	825.00							
8	Cable Tie (Long)			1,155.00	1,155.00							
	SUB TOTAL								112,420.00			
	PREVENTIVE MAINTENANCE SUPPLIES											
9	SSD 480GB Sata 2.5	IHOMIS	COMPETITIVE BIDDING					GOP	115,500.00	115,500.00		
10	Gigabit LAN Card			7,700.00	7,700.00							
11	Memory DDR4 8 GB			99,000.00	99,000.00							
12	Memory DDR3 8 GB			22,000.00	22,000.00							
13	ATX Power Supply Unit (TRUE RATED 550W)			99,000.00	99,000.00							
14	Processor Intel (i5, atleast 12th gen) Based compatible with Sock 1200, integrated with HD graphics			435,600.00	435,600.00							
15	22 inches LED Monitor			198,000.00	198,000.00							
16	CPU Case			66,000.00	66,000.00							
17	Wired Keyboard			22,000.00	22,000.00							
18	Wired Mouse			17,600.00	17,600.00							
19	Webcam			174,900.00	174,900.00							
20	Headphones			143,000.00	143,000.00							
21	USB 3.0 to LAN			2,200.00	2,200.00							
22	Motherboard compatible with Sock 1200			132,000.00	132,000.00							
23	CCTV IP camera			38,500.00	38,500.00							
24	CCTV Analog Camera	9,900.00	9,900.00									
	Hard Drive 2TB SATA for Surveillance (CCTV)	41,800.00	41,800.00									
	SUB TOTAL								1,624,700.00			


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ICT EQUIPMENT												
25	Redundant High-Powered Core Switch	IHOMIS	COMPETITIVE BIDDING					GOP	/	9,350,000.00	9,350,000.00	
26	Managed Switches 24 Ports POE			/	2,200,000.00	2,200,000.00						
27	20 access points with Cloud-based Wireless Controller (Phase 2)			/	2,200,000.00	2,200,000.00						
28	High Performance Next Generation Server Farm Firewall			/	4,950,000.00	4,950,000.00						
29	Desktops			/	7,150,000.00	7,150,000.00						
30	Laptops			/	2,359,500.00	2,359,500.00						
31	High End Laptops			/	1,260,000.00	1,260,000.00						
32	Printer			/	3,415,500.00	3,415,500.00						
33	Finger Scanner			/	16,500.00	16,500.00						
34	Television			/	858,000.00	858,000.00						
35	Signature Pad			/	84,000.00	84,000.00						
36	Tablets			/	330,000.00	330,000.00						
37	IP Phones with licenses			/	429,000.00	429,000.00						
SUB TOTAL									/	34,602,500.00		
MHIS ICT SUPPLIES												
38	Desktops	IHOMIS	COMPETITIVE BIDDING					GOP	/	6,996,000.00	6,996,000.00	
39	Laptops			/	825,000.00	825,000.00						
40	Tablets			/	1,650,000.00	1,650,000.00						
41	Finger Scanner			/	275,000.00	275,000.00						
42	Printer			/	1,543,300.00	1,543,300.00						
43	Signature Pad			/	275,000.00	275,000.00						
44	Television			/	891,000.00	891,000.00						
SUB TOTAL									/	12,455,300.00		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT LICENCES												
45	Renewal Sophos Server Endpoint Security with XDR for 3 years	IHOMIS	COMPETITIVE BIDDING					GOP	110,000.00	110,000.00		
46	Renewal Sophos Endpoint Security for 3 years			1,100,000.00	1,100,000.00							
47	Renewal Sophos Firewall for 3 years			1,100,000.00	1,100,000.00							
48	Mobile Device Management - 150 licenses			660,000.00	660,000.00							
49	SQL License 2022 Standard			3,025,000.00	3,025,000.00							
50	Renewal Preventive Maintenance for Server Infrastructure for 2 years			2,750,000.00	2,750,000.00							
SUB TOTAL									8,745,000.00			
TOTAL								PHP	57,539,920.00	57,539,920.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHcA
 Medical Center Chief II



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				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PREVENTIVE MAINTENANCE MEDICAL EQUIPMENT											
	GENERAL HOSPITAL											
	ABG Machine (Semi-Annual) \	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	151,905.60	151,905.60		
	Anesthesia Machine (Semi-Annual) \								43,220.00	43,220.00		
	Vaporizer (Semi-Annual) \								75,928.00	75,928.00		
	Autoclave (Annual) \								10,292.00	10,292.00		
	BP Apparatus (Annual) \								199,940.40	199,940.40		
	BIPAP Machine (Annual) \								111,615.00	111,615.00		
	Cardiac Monitor (Semi-Annual) \								152,488.00	152,488.00		
	Defibrillator (Semi-Annual) \								86,388.00	86,388.00		
	ECG Machine (Semi-Annual) \								134,140.00	134,140.00		
	ECT Machine (Semi-Annual) \								16,666.00	16,666.00		
	Electro Surgical Unit (Semi-Annual) \								40,200.00	40,200.00		
	Fetal Doppler (Semi-Annual) \								39,802.00	39,802.00		
	High Flow (Semi-Annual) \								140,352.00	140,352.00		
	Infant Weighing Scale (Annual) \								1,466.00	1,466.00		
	Infant Incubator (Semi-Annual) \								9,232.00	9,232.00		
	Infusion Pump (Semi-Annual) \								134,552.00	134,552.00		
	Mechanical Ventilator (Semi-Annual) \								371,808.00	371,808.00		
	Mixing Machine (Annual) \								2,908.00	2,908.00		
	Nebulizer (Annual) \								69,720.00	69,720.00		
	OR Lights (Semi-Annual) \								5,000.00	5,000.00		
	Oxygen Regulator with Flow Meter/ Flow Meter (Annual) \					314,974.00	314,974.00					
	Phrama Refrigerator (Annual) \					23,598.00	23,598.00					

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				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Ventilator (Ambulance) (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE	COMPETITIVE BIDDING					GOP	/ 15,492.00	15,492.00		
	Suction Machine (Annual)			/ 20,412.00	20,412.00							
	Thermohygrometer (Annual)			/ 164,256.00	164,256.00							
	Ultrasound (Annual)			/ 15,000.00	15,000.00							
	UV Light (Annual)			/ 10,032.00	10,032.00							
	Weighing Scale (Annual)			/ 128,845.00	128,845.00							
SUB TOTAL									2,490,232.00			
CLINICAL LABORATORY SECTION												
	Vitek 2 Compact, Microbiology Analyzer (Semi-annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	/ 120,000.00	120,000.00		
	Automated Immunoanalyzer (Cobas e411) (Quarterly)			/ 120,000.00	120,000.00							
	Automated Coagulation Analyzer (Mindray C3100) (Quarterly)			/ 60,000.00	60,000.00							
	Biological Refrigerator (Single Door) (Annual)			/ 14,000.00	14,000.00							
	Biological Refrigerator (Double Door) (Annual)			/ 14,000.00	14,000.00							
	Analytical Balance, Digital (Annual)			/ 3,250.00	3,250.00							
	Autoclave, bench top, stainless steel, 40L capacity (Annual)			/ 16,000.00	16,000.00							
	Autoclave, bench top, stainless steel, 100L capacity (Annual)			/ 8,000.00	8,000.00							
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Incubator (Annual)			/ 8,300.00	8,300.00							
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Centrifuge (Annual)			/ 3,750.00	3,750.00							
	Biological Safety Cabinet, Class II, Type A2, Anti UV tempered glass (Annual)			/ 82,500.00	82,500.00							
	Blood Bank Refrigerator, 30 bag capacity, digital temp. control, triple layer, glass window			/ 8,700.00	8,700.00							
	Centrifuge, Clinical Bench top, 24 placer (Annual)			/ 6,250.00	6,250.00							
	Centrifuge, Clinical Bench top, 12 placer (Annual)			/ 9,375.00	9,375.00							
	Water bath, Digital Temp setting (Annual)			/ 2,700.00	2,700.00							
	Drying Oven Digital Temp. Control (Annual)			/ 5,000.00	5,000.00							
	Incubator, Dry, 15-20L capacity, bench top (Annual)			/ 8,300.00	8,300.00							
	Incubator, Dry, 50-60L capacity, bench top (Annual)	/ 8,300.00	8,300.00									

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				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Microscope, Binocular (LED) Olympus (Annual)								35,200.00	35,200.00				
	Mechanical Rotator, bench top (Annual)								3,750.00	3,750.00				
	Vortex Shaker (Annual)								3,750.00	3,750.00				
				SUB TOTAL					541,125.00					
	ANATOMICAL LABORATORY SECTION													
	Automatic Tissue processor (Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	25,975.00	25,975.00				
	Cryostat (Annual)										26,673.00	26,673.00		
	Rotary Microtome (Annual)										25,270.00	25,270.00		
	Gross Pathology Station (Annual)										24,855.00	24,855.00		
	Tissue Embedding Station (Annual)										25,110.00	25,110.00		
	1 Body Morgue Refrigerator (ANGELANTONI) (Annual)										21,312.00	21,312.00		
	Two (2) Body Cadaver Refrigerator Model CEABIS (Annual)										42,864.00	42,864.00		
	Two (2) Body Compartment Morgue Ref, Mortech SN: 7467, SN: 08103 (Annual)										85,728.00	85,728.00		
	3 Header Microscope with Scientific Digital Camera, Olympus (Annual)										25,589.00	25,589.00		
	Binocular Microscope, Olympus SN: 2L31743, SN: 0L83114, SN: 1A81047 (Annual)										22,935.00	22,935.00		
	Electric Bone Autopsy Saw (Annual)										14,784.00	14,784.00		
	Paraffin Oven (Annual)										7,392.00	7,392.00		
	Water Floation Bath (Annual)										7,393.00	7,393.00		
	Thermometer, digital and analogue (Annual)										2,688.00	2,688.00		
	Weighing Scale, Top Loading (Annual)										5,824.00	5,824.00		
				SUB TOTAL					364,392.00					
	DENTAL SECTION													
	Dental Unit and Chair (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	250,800.00	250,800.00				
	Autoclave Sterilizer (Annual)										52,800.00	52,800.00		
	UV Dry Heat Sterilizer (Semi-Annual)										97,200.00	97,200.00		
	Ultrasonic Scaler (Semi-Annual)										86,400.00	86,400.00		
	Light Cure Machine (Semi-Annual)										67,200.00	67,200.00		
	Extra Oral Suction Machine (Semi-Annual)										47,040.00	47,040.00		
	Intra Oral Suction Machine (Semi-Annual)										27,360.00	27,360.00		
	Dental X-ray Mobile Unit (Semi-Annual)										19,200.00	19,200.00		
	Micromotor (Semi-Annual)										63,840.00	63,840.00		
	Contra Angle Low Speed Handpiece (Semi-Annual)										75,600.00	75,600.00		

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	High Speed Handpiece (Semi-Annual)								151,200.00	151,200.00			
	Surgical Handpiece (Semi-Annual)								302,400.00	302,400.00			
	BP Apparatus (Digital) (Annual)								8,232.00	8,232.00			
SUB TOTAL									1,249,272.00				
RADIOLOGY SECTION													
	GE BRIVO DR-F DIGITAL X-RAY MACHINE (Exclusivity with GE) (Quarterly)	FACILITIES AND MEDICAL MAINTENANCE SECTION	COMPETITIVE BIDDING					GOP	715,000.00	715,000.00			
	Philips MX 16 Slice CT-Scan Machine with ISP UPGRADE SYSTEM (Exclusivity with Philips) (Quarterly)									5,107,300.00	5,107,300.00		
	DRYVIEW 5700 Laser Imager Printer must be a certified service provider for carestream (Quarterly)									66,000.00	66,000.00		
	Mindray MobiEye 500 Digital Mobile Xray machine must be a certified service provider for Mindray (Quarterly)									121,000.00	121,000.00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12298) (Exclusivity with Siemens) (Quarterly)									900,240.00	900,240.00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12291) (Exclusivity with Siemens) (Quarterly)									900,240.00	900,240.00		
	GE Versana Premiere Ultrasound Machine must be a certified service provider for GE									82,500.00	82,500.00		
	SG Healthcare Jumong Mobile X-ray Machine with Computed Radiography System (CR 15X) with server, Radiologist Work stations & Drystar 5302 image printer (SG Healthcare/Agfa) must be a certified service provider for SG Healthcare/ Agfa with 1 year subscription of 1 TB cloud storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY/ AGFA) (Quarterly)									330,000.00	330,000.00		
	SG Health Care Daesung Jumong Mobile x-ray with DRTECH System and Computer Server with 1 year subscription of 2 TB google drive storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY) (Quarterly)									209,000.00	209,000.00		

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	Bemems Ace Mobile x-ray with DR TECH EVS3643 (Exclusivity with Bemems Ace Mobile x-ray) (Quarterly)								209,000.00	209,000.00		
	Mobile C-Arm GE Healthcare OEC ONE II V2 VAS25 must be a certified service provider for GE (Quarterly)								297,000.00	297,000.00		
SUB TOTAL									8,937,280.00			
2D ECHO/CARDIOLOGY SECTION												
	GE Versana Premiere Ultrasound Machine must be a certified service provider for GE(Quarterly)								82,500.00	82,500.00		
DIALYSIS CLINIC												
	Hemodialysis Machine (Annual)								100,000.00	100,000.00		
PREVENTIVE MAINTENANCE / CALIBRATION OF EQUIPMENT												
	Preventive Maintenance / Calibration of Kitchen Fire Suppression (Semi-Annual)								176,000.00	176,000.00		
	Preventive Maintenance / Calibration of Sewing Machines								60,500.00	60,500.00		
	Preventive Maintenance / Calibration of PVC ID Machine								55,000.00	55,000.00		
	Preventive Maintenance / Calibration of Finger Scan/Biometrics Machine								27,500.00	27,500.00		
	Preventive Maintenance / Calibration of Risograph Machine								264,000.00	264,000.00		
	Preventive Maintenance / Calibration of Digital Scanner								528,000.00	528,000.00		
	Preventive Maintenance / Calibration of Document Management System (Archiving)								440,008.80	440,008.80		
	Preventive Maintenance / Calibration of PABX System (Monthly)								362,616.00	362,616.00		
SUB TOTAL									1,913,624.80			
TOTAL								PHP	15,678,425.80	15,678,425.80		

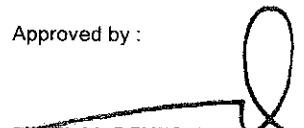
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RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
Chief Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



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PSR SUPPLIES AND ACTIVITIES																			
1	Printing/publication of revised manual	PSR						GOP	20,000.00	20,000.00									
2	Orientation and Training of Staff and other services								50,000.00	50,000.00									
SUB TOTAL									70,000.00										
DISCHARGE TRAINING PROGRAM																			
3	Alcohol, 70% Isopropyl	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	1,800.00	1,800.00									
4	Disposable Mask (50's)								800.00	800.00									
5	ID holder								400.00	400.00									
6	ID lace								1,000.00	1,000.00									
7	Ink cartridge - Canon Pixma 47 Black								10,890.00	10,890.00									
8	Ink cartridge - Canon Pixma 57 Color								8,415.00	8,415.00									
9	Laminating film (100's-Long)								1,707.00	1,707.00									
10	Paper, Multi-purpose, A4								7,920.00	7,920.00									
11	Paper, Special, A4 (100's)								1,400.00	1,400.00									
12	Pencil No.2, with eraser								425.00	425.00									
13	Portable speaker with bluetooth and mic								2,400.00	2,400.00									
SUB TOTAL									37,157.00										
Self-care Training																			
14	Shampoo, 90ml	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	990.00	990.00									
15	Bar soap, antibacterial, 130 grams								705.00	705.00									
16	Tooth brush, soft to medium bristle								375.00	375.00									
17	Toothpaste, with flouride protection, 50ml								750.00	750.00									
18	Deodorant, anti perspirant, 25ml								900.00	900.00									
19	Hand towel, absorbent								225.00	225.00									
20	Nail cutter, metal								375.00	375.00									
21	Shaver								450.00	450.00									
22	Mini towel, absorbent								1,200.00	1,200.00									
SUB TOTAL									5,970.00										

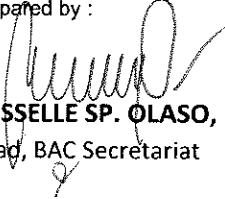
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	Gardening/Landscaping											
23	Gardening boots	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	825.00	825.00		
24	Gardening fork			640.00	640.00							
25	Gardening gloves			500.00	500.00							
26	Hand trowel			300.00	300.00							
27	Hedge shears			500.00	500.00							
28	Hoe			500.00	500.00							
29	Ladder, 5 step single side, stainless steel,			2,300.00	2,300.00							
30	Loopers			1,000.00	1,000.00							
31	Pruning shears			240.00	240.00							
32	Rake			800.00	800.00							
33	Round point shovel			700.00	700.00							
34	Wheelbarrow, high quality, metal	2,390.00	2,390.00									
35	Watering can	150.00	150.00									
		SUB TOTAL							10,845.00			
	Soap making program											
36	Alcohol, 95%, 1 liter	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	450.00	450.00		
37	Castor oil, 1 liter			960.00	960.00							
38	Caustic soda pearl, 1kg			375.00	375.00							
39	CDEA, 1 liter			600.00	600.00							
40	Coconut oil. 17 kgs			3,600.00	3,600.00							
41	Colorant, GREEN			70.00	70.00							
42	Colorant, YELLOW			70.00	70.00							
43	Green apple scent, 100ml			420.00	420.00							
44	Guava Extract, 100ml			390.00	390.00							
45	Industrial solvent, 400cc			450.00	450.00							
46	Perfume oil, 100ml	500.00	500.00									
		SUB TOTAL							7,885.00			
	Printing											
47	Epson L805 pigment printer	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	15,000.00	15,000.00		
48	Epson L805 sublimation printer			15,000.00	15,000.00							
49	Pigment ink, 6 colors			2,400.00	2,400.00							
50	Sublimation ink, 6 colors			2,400.00	2,400.00							
51	Dark transfer paper			2,000.00	2,000.00							
52	Light transfer paper			1,750.00	1,750.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	Sublimation paper	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	600.00	600.00		
54	Teflon			1,000.00	1,000.00							
55	Tshirt round neck, Small, Medium, Large, X-Large (BLACK/WHITE)			5,000.00	5,000.00							
	Tarpaulin printing			1,500.00	1,500.00							
SUB TOTAL									46,650.00			
Patients' Uniform												
56	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,250.00	11,250.00		
57	Pants (Black)			11,250.00	11,250.00							
58	Brief			1,125.00	1,125.00							
59	Socks, Cotton, Mid cut			900.00	900.00							
60	Shoe, Slip on, rubber			3,750.00	3,750.00							
61	Bra			4,500.00	4,500.00							
62	Panty			2,250.00	2,250.00							
63	Cap			750.00	750.00							
64	ID lace			750.00	750.00							
65	ID holder			300.00	300.00							
66	Laminating film for ID (100's-Long)	569.00	569.00									
SUB TOTAL									37,394.00			
Others												
67	Fabric softener (4L)	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	327.00	327.00		
68	Flat Iron for clothes			998.00	998.00							
69	Foldable steam iron			1,398.00	1,398.00							
70	Ironing board with stand			2,400.00	2,400.00							
71	Laundry, Detergent powder. Anti-bacterial (7 KG)	1,128.00	1,128.00									
SUB TOTAL									6,251.00			
VOCATIONAL TRAINING PROGRAM												
72	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	15,000.00	15,000.00		
73	Pants (Black)			15,000.00	15,000.00							
74	Brief			1,500.00	1,500.00							
75	Socks, Cotton, Mid cut			1,500.00	1,500.00							
76	Shoe, Slip on, rubber			5,000.00	5,000.00							
77	Bra	6,000.00	6,000.00									


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
78	Panty	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	3,000.00	3,000.00		
79	Cap			1,000.00	1,000.00							
80	ID lace			1,500.00	1,500.00							
81	ID holder			600.00	600.00							
82	Laminating film for ID (100's-Long)			569.00	569.00							
83	Ink cartridge - Canon Pixma 47 Black			1,815.00	1,815.00							
84	Ink cartridge - Canon Pixma 57 Color			1,870.00	1,870.00							
85	Paper, Multi-purpose, A4			440.00	440.00							
86	Paper, Special, A4			700.00	700.00							
87	Alcohol, 70% Isopropyl			1,200.00	1,200.00							
88	Disposable Mask (50's)	800.00	800.00									
SUB TOTAL									57,494.00			
89	Trainings, seminars and workshop								40,000.00	40,000.00		
JOB PLACEMENT PROGRAM												
90	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	2,500.00	2,500.00		
91	Pants (Black)			2,500.00	2,500.00							
92	Brief			250.00	250.00							
93	Socks, Cotton, Mid cut			250.00	250.00							
94	Shoe, Slip on, rubber			1,250.00	1,250.00							
95	Bra			1,500.00	1,500.00							
96	Panty			500.00	500.00							
97	Cap			250.00	250.00							
98	ID lace			250.00	250.00							
99	ID holder			100.00	100.00							
100	Sling bag			2,100.00	2,100.00							
101	Ink cartridge - Canon Pixma 47 Black			1,210.00	1,210.00							
102	Ink cartridge - Canon Pixma 57 Color			1,870.00	1,870.00							
103	Paper, Multi-purpose, A4			220.00	220.00							
104	Paper, Special, A4	350.00	350.00									

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
105	Laminating film for ID (100's-Long)	PSR	ALTERNATIVE MODE OF PROCUREMENT					GOP	569.00	569.00		
106	Alcohol, 70% Isopropyl			400.00	400.00							
107	Disposable Mask (50's)			480.00	480.00							
SUB TOTAL									16,549.00			
GRAND TOTAL								PHP	336,195.00	336,195.00		

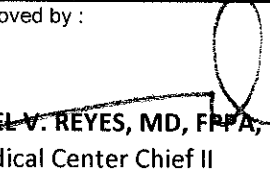
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS	DIFFERENT OFFICE AND PAVILIONS						GOP				
1	Electricity Expenses								48,000,000.00	48,000,000.00		
2	Water Expenses								42,000,000.00	42,000,000.00		
3	Travelling (Local)								5,700,000.00	5,700,000.00		
4	Representation Expense								10,000.00	10,000.00		
5	Printing and Publication								500,000.00	500,000.00		
6	Transportation and Delivery Expenses								4,591,000.00	4,591,000.00		
7	Postage and Courier Services								500,000.00	500,000.00		
8	Other General Services								1,200,000.00	1,200,000.00		
9	Advertising, Promotional & General Marketing Expenses								3,000,000.00	3,000,000.00		
10	Mobile								1,500,000.00	1,500,000.00		
11	Landline								1,500,000.00	1,500,000.00		
12	Internet Subscription								2,000,000.00	2,000,000.00		
13	Insurance Expenses, Taxes, Insurance Licenses								3,099,000.00	3,099,000.00		
14	Other MOOE (Salaries of Contractual)								50,549,000.00	50,549,000.00		
15	Rewards and Incentives								2,000,000.00	2,000,000.00		
16	Fidelity Bond Premiums								1,000,000.00	1,000,000.00		
17	Motor Vehicle Repair								1,500,000.00	1,500,000.00		
18	Programs								50,000,000.00	50,000,000.00		
19	Research Ethics Committee	1,000,000.00	1,000,000.00									
TOTAL								PHP	219,649,000.00	219,649,000.00		

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NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PETRO TRAINING FUND											
	OFFICE SUPPLIES											
1	ARCHFILE, Black A4, 2x7"	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	7,095.00	7,095.00		
2	BINDING COMB, plastic, large			1,100.00	1,100.00							
3	BINDING COMB, plastic, medium, 8mm			550.00	550.00							
4	BINDING COMB, plastic, small, 6mm			330.00	330.00							
5	BINDING COVER, A4, 200 gsm PVC, 10			13,750.00	13,750.00							
6	CERTIFICATE HOLDER, paper, with embossed logo			5,500.00	5,500.00							
7	DATA FILE BOX			4,246.00	4,246.00							
8	DATA FOLDER			7,550.00	7,550.00							
9	INK, for stamp pad			34.67	34.67							
10	INK, pigment stamper, blue			264.00	264.00							
11	LAMINATING FILM, A4 size, 125 microns, 25s			3,344.00	3,344.00							
12	PAPER, specialty paper, 170 gsm, 8 1/2 x 11, 10 sheets			24,750.00	24,750.00							
13	PHOTO PAPER, inkjet, 230 gsm, high glossy, A4			1,980.00	1,980.00							
14	STICKY NOTES, 3x3", assorted color			1,557.60	1,557.60							
15	STICKY NOTES, 3x4", assorted color			2,455.20	2,455.20							
16	STICKY NOTES, 5x2", 5 page markers, 5 pads			1,617.00	1,617.00							
17	STICKY TABS/ TAPE FLAG, 1x1			2,904.00	2,904.00							
		SUB TOTAL							79,027.47			
18	TRAINING TOKENS	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	110,000.00	110,000.00		
19	Customized tote bag/ kit bag/ eco bag with print			11,000.00	11,000.00							
20	Customized double walled, vacuum insulated, tumbler			11,000.00	11,000.00							
21	Customized double steel lunchbox with lid			27,500.00	27,500.00							
22	Customized keychain			5,500.00	5,500.00							
23	Customized magnets (car, refrigerator, etc)			6,600.00	6,600.00							
24	Customized coaster	5,500.00	5,500.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Customized ballpen	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,500.00	5,500.00		
26	Customized ballpen			6,600.00	6,600.00							
27	Customized notebook			13,200.00	13,200.00							
28	Customized fan			5,500.00	5,500.00							
29	Customized sticky notes			6,600.00	6,600.00							
30	Customized essential oils			27,500.00	27,500.00							
31	Customized candles			11,000.00	11,000.00							
32	Customized stressed balls			3,300.00	3,300.00							
33	Customized bookmarks, laminated			5,500.00	5,500.00							
34	Customized memo pads			11,000.00	11,000.00							
35	Customized ID lace/ lanyards			5,500.00	5,500.00							
SUB TOTAL									278,300.00			
COMMON OFFICE EQUIPMENT												
36	Flipchart w whiteboard, wheels, 48x36, white, mounting, floor standing, stainless Stell, plastic	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	19,580.00	19,580.00		
37	PC DESKTOP, package - monitor, keyboard, cpu, mouse, i5 3rd generation			200,000.00	200,000.00							
38	PRINTER, Print, Scan, Copy, Compact integrated tank design, print speeds up to 15ipm for black and 8.0ipm for colour, Auto-duplex printing, Ethernet & Wi-Fi Direct			37,389.00	37,389.00							
39	TABLE, clerical			16,500.00	16,500.00							
40	WHITEBOARD w/ Aluminum Frame 2x3, board Features: Magnetic, Size: 24inches by 36 inches Board Type: White board, with stand			1,639.00	1,639.00							
SUB TOTAL									275,108.00			
COMMON COMPUTER SUPPLIES												
41	DIGITAL VOICE RECORDER, Record in Linear PCM (WAV) & MP3 Formats Internal 4GB Memory & microSD Expansion, Onboard Stereo S-Microphone System, Up to 1,073 Hours of Recording Time	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	8,987.00	8,987.00		
42	HARD DRIVE, 1 TB			13,200.00	13,200.00							
43	SOUND CARD, audio interface external USB			2,640.00	2,640.00							
44	UNINTERRUPTIBLE POWER SUPPLY, 650va 360w, 220vac,145-295Vac, Frequency 50/60hz+10%, output 220vac, battery 12v/7.0ah, recharge time: 6-8hrs, circuit protection, output 4x standard socket, standard metal housing			6,237.00	6,237.00							
SUB TOTAL									31,064.00			

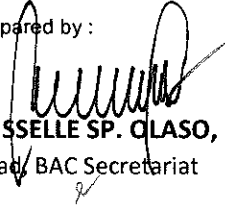
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMINARS AND TRAININGS												
45	STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	700,000.00	700,000.00		
46	LEADERSHIP AND MANAGEMENT TRAINING, honorarium/ course fee, hotel/ lodging, meals and incidental expenses			500,000.00	500,000.00							
47	STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses			1,407,500.13	1,407,500.13							
48	TECHNICAL EXPERTISE (Finance), honorarium/ course fee, meals and incidental expenses			500,000.00	500,000.00							
49	TECHNICAL EXPERTISE (HOPSS), honorarium/ course fee, meals and incidental expenses			500,000.00	500,000.00							
50	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses			500,000.00	500,000.00							
51	TECHNICAL EXPERTISE (Medical), honorarium/ course fee, meals and incidental expenses			50,000.00	50,000.00							
52	TECHNICAL EXPERTISE (Nursing), honorarium/ course fee, meals and incidental expenses			700,000.00	700,000.00							
53	TECHNICAL EXPERTISE (Psychiatry Training), honorarium/ course fee, meals and incidental expenses			500,000.00	500,000.00							
SUB TOTAL									5,357,500.13			
CONTRACT OF SERVICE TRAINING												
54	Teaching-Aids Specialist								378,000.00	378,000.00		
SUB TOTAL									6,398,999.60			
ACTIVITIES												
55	STRATEGIC MANDATES (PGS, PRIME-HRM, COMPETENCY BASED), honorarium/ course fee, meals and incidental expenses								1,500,000.00	1,500,000.00		
56	STRATEGIC PLANNING AND PROGRAM IMPLEMENTATION REVIEW, meals and incidental expenses								1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	RECREATION AND TEAM BUILDING ACTIVITIES, honorarium, and incidental expenses	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	500,000.00	500,000.00		
58	DEVELOPMENT OF ONLINE MATERIALS											
59	Content Creation (online modules for employees and psychiatric residents)			900,000.00	900,000.00							
60	Learning Management System (subscription fee)			500,000.00	500,000.00							
61	DEVELOPMENT OF NEW MENTAL HEALTH CARE PROGRAM FOR NCMH PERSONNEL											
62	Module Development (Review of Training Programs)			1,331,485.53	1,331,485.53							
	DEVELOPMENT OF RESIDENCY AND FELLOWSHIP/ SUBSPECIALTY PROGRAMS											
63	Neurology, Psychiatry, Addiction, Consultation-Liaison, Child and Adolescent, Forensic							500,000.00	500,000.00			
64	MANUALIZATION OF COMPETENCY-BASED HR SYSTEM (assessment, JD, QS, integration)							800,000.00	800,000.00			
		SUB TOTAL							7,031,485.53			
	OFFICE EQUIPMENT											
65	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,000.00	11,000.00		
66	CAMERA, streaming webcam, 720p HD, for computer			13,200.00	13,200.00							
67	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch			15,400.00	15,400.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
68	<p>Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room</p> <p>Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy</p> <p>Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter</p>	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	192,500.00	192,500.00				
69	LAPTOP, ADM Ryzen 5 3rd Gen, Quad Core, 2.1 GHz, Radeon Vega 8, 8 GB, 512 GB, 1920 x 1080 pixels, 1 x HDMI Port (v1.4)									216,447.00	216,447.00			
70	TV Display, 55", HDMI 2.1 (2 PORTS) WiFi, Bluetooth, USB, for conference room										24,750.00	24,750.00		
71	TRIPOD, aluminum stand, foldable, light weight										2,200.00	2,200.00		
SUB TOTAL									475,497.00					

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS											
72	ONLINE VIDEO CONFERENCING PLATFORM, subscription fee	PETRO	ALTERNATIVE MODE OF PROCUREMENT					GOP	195,000.00	195,000.00		
73	ONLINE GRAPHIC ARTS PLATFORM, subscription fee			3,946.80	3,946.80							
74	QR CODE GENERATOR, annual subscription fee			19,800.00	19,800.00							
SUB TOTAL									218,746.80			
TOTAL								PHP	14,124,728.93	14,124,728.93		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


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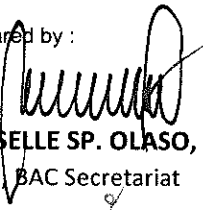


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION AND DEVELOPMENT	PETRO						GOP				
1	Research Grants								400,000.00	400,000.00		
2	Research-related activities								894,316.22	894,316.22		
	REFERENCE MATERIALS											
3	Books								300,000.00	300,000.00		
	SUB TOTAL											
	CONTRACT OF SERVICE (RESEARCH)											
4	Science Research Assistant (SG-9), salary	PETRO						GOP	296,954.00	296,954.00		
5	Science Research Specialist II (SG-16), salary								555,408.00	555,408.00		
6	Research Advisers and Experts, honorarium								400,000.00	400,000.00		
	SOFTWARE/ SUBSCRIPTION											
7	Scientific Journal (annual/ monthly subscription fee)								500,000.00	500,000.00		
8	Anti-plagiarism software								715,000.00	715,000.00		
9	DEVELOPMENT OF CLINICAL PRACTICE GUIDELINES ON OTHER MENTAL HEALTH DISORDER								2,000,000.00	2,000,000.00		
	TOTAL							PHP	6,061,678.22	6,061,678.22		

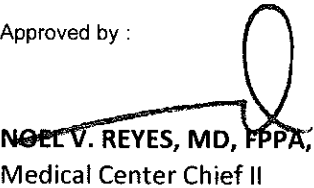
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Nueve de Pebrero St., Mandaluyong City
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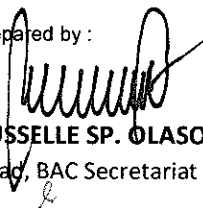


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER EQUIPMENT												
1	VISITOR CHAIR 1. Visitor's chair w/ backrest 2. Tube diameter - 28 mm / Thickness 0.9 mm 3. Fabric: Nylon Mesh Fabric 4. Stainless steel Framework 5. Color: Black	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	150,150.00	150,150.00		
2	Executive Chair (Specifications): 1. High back and High quality polyurethane upholstery leather made for breathable 2. Smooth and quiet rolling feature 3. Gas lift for adjustable height 4. 360 degrees swivel 5. Color: Black 6. Heavy Duty Nylon Base w/ Dual wheel carpet casters 7. Adjustable seat height 8. Tilt locking at 90 to 135 degree angle 9. At least 3 mos. warranty 10. Maximum weight supported: 130 kilograms			861,264.00	861,264.00							
3	Gang Chair 5 Seater (Specifications): 1. Stainless steel! :-) 2. 5-seater capacity w/ arm rest per seat 3. Perforated back and seat 4. W 386 cm X D 63.5 cm X H 81.28 cm 5. Maximum weight supported: 150 kgs per seat 6. at least 1 (one) year warranty!			1,983,000.00	1,983,000.00							
4	Gang Chair 4 Seater (Specifications): 1. Stainless steel! :-) 2. 4-seater capacity w/ arm rest per seat 3. Perforated back and seat 4. W 233.68 cm X D 63.5 cm X H 81.28 cm 5. Maximum weight supported: 150 kgs per seat 6. at least 1 (one) year warranty!			200,800.00	200,800.00							

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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5	Junior Executive Chair (Specifications): 1. High quality polyurethane upholstery leather made for breathable 2. Smooth and quiet rolling feature 3. Gas lift for adjustable height 4. 360 degrees swivel 5. Color: Black 6. Heavy Duty Nylon Base w/ Dual wheel carpet casters 7. Adjustable seat height 8. Tilt locking at 90 to 135 degree angle 9. At least 3 mos. warranty 10. Maximum weight supported: 130 kilograms	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	768,300.00	768,300.00		
6	Monoblock Relax Chair (Specifications) 1. Monoblock (lightweight, plastic, stackable) 2. Color: White 3. With high backrest, with armrest 4. Make: Polypropylene plastic 5. Maximum weight supported: 130 kgs. 6. Dimensions: L 24" X W 32" X H 35"			100,800.00	100,800.00							
7	Clerical table 1. Length 96 cm, Width 56 cm, Height 30 inches 2. With one drawer, open type shelf under the drawer			390,000.00	390,000.00							
8	Executive table 1. L120 x W60 x H76cm 2. Color: Coffee			80,850.00	80,850.00							
9	Conference Chair, leatherette, gas lift, with armrest, color: black			218,040.00	218,040.00							
10	Working Table, non-porous, modular type, with wide leg room			560,000.00	560,000.00							
11	Equipment Table			120,000.00	120,000.00							
12	Laboratory Chair, stool, non-porous material, low back rest, adjustable seat height			180,000.00	180,000.00							
13	Computer Table, (26.5"x19.5"x46.5")			19,250.00	19,250.00							
14	CHAIR, clerical/OFFICE CHAIR			297,000.00	297,000.00							
15	CONFERENCE TABLE			62,000.00	62,000.00							
16	TRAINING CHAIR			16,500.00	16,500.00							
17	TRAINING TABLE			33,000.00	33,000.00							
18	CABINET STEEL, 4 drawers, vertical, filing cabinet			145,170.00	145,170.00							
19	STEEL CABINET, 2 door			28,900.00	28,900.00							

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20	STEEL CABINET, double lock	MATERIAL MANAGEMENT SECTION	COMPETITIVE BIDDING					GOP	48,000.00	48,000.00		
21	FILING CABINET, steel, 4 shelves								37,400.00	37,400.00		
22	UTILITY CABINET								5,500.00	5,500.00		
23	CABINET, 20 door steel/wood								16,500.00	16,500.00		
24	CABINET/SHELVES								79,200.00	79,200.00		
25	DISPLAY CABINET: metal; 80cmx40cmx185cm; full height glass, 2 door								88,000.00	88,000.00		
26	STEEL LOCKER CABINET, 12 door locker								132,000.00	132,000.00		
TOTAL								PHP	6,621,624.00	6,621,624.00		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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	HPEF INFRASTRUCTURES											
1	Construction of two (2) storey Forensic Psychiatry Ward Extension building								40,000,000.00		40,000,000.00	
2	Construction of Geriatric Psychiatry Complex Building.								50,000,000.00		50,000,000.00	
3	Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions								10,000,000.00		10,000,000.00	
4	HPEF Various Medical Equipment								100,000,000.00		100,000,000.00	
TOTAL								PHP	200,000,000.00		200,000,000.00	

Prepared by :

RUSSELLE SR. OLASO, MPA
 Head, BAC Secretariat

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Approved by :

NOEL V. REYES, MD, FRPA, MMHoA
 Medical Center Chief II