



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**

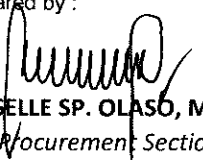


**Annual Procurement Plan for FY 2023 (Rev. no. 1 as of March 28, 2023)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RADIOLOGY SUPPLIES</b>											
1	Thermal Print Media Type II (High Density) UPP-110HD 110 x 20m	NCMH - RADIOLOGY SECTION	PUBLIC BIDDING	October 10, 2022	October 31, 2022	January 6, 2023	January 10, 2023	GOP				
2	Interfolded Paper Towel 2 ply x 150 pulls								105,600.00	105,600.00		
3	Ultrasound Gel 5kg Colorless, odorless, water soluble, salt-free, Non corrosive, Non irritating, and Non abrasive material is contained - 2 years expiry								11,000.00	11,000.00		
4	Drystar DT2B 8 x 10 inches Dry Film - 2 years expiry								7,920.00	7,920.00		
5	Drystar DT2B 14 x 17 inches Dry Film - 2 years expiry								5,500.00	5,500.00		
6	X-ray Envelope with printed NCMH Logo								16,500.00	16,500.00		
7	Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(100ml) Generic name: Iohexol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction								20,000.00	20,000.00		
8	Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(50ml) Generic name: Iopamidol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction								467,500.00	467,500.00		
9	DVD-RW Rewritable 4.7 GB								330,000.00	330,000.00		
		8,800.00	8,800.00									

10	Dryview DVE Laser Image Film for CT scan ( 14 x 17 inches) - 2 years expiry -Compatible for carestream Dryview 6700 laser imager	NCMH - RADIOLOGY SECTION	PUBLIC BIDDING	October 10, 2022	October 31, 2022	January 6, 2023	January 10, 2023	GOP	33,000.00	33,000.00		
11	Condom (not ultra thin) - 2 years expiry								13,750.00	13,750.00		
12	Power injector ( Aport Medical CT A100 Disposable Syringe Kit)								495,000.00	495,000.00		
<b>TOTAL</b>								<b>PHP</b>		<b>1,514,570.00</b>		

Prepared by :

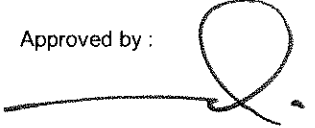
  
**RUSSELLE SP. OLASO, MPA**  
*OIC, Procurement Section*

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for CY 2023(Revision No. 1)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>OTHERS</b>													
1	PREVENTIVE MAINTENTANCE AND CALIBRATION OF VARIOUS MEDICAL EQUIPMENT (DIRECT CONTRACTING) CY2023	NCMH - DIFFERENT PAVILION / OFFICES	DIRECT CONTRACTING					GOP	4,073,576.00	4,073,576.00			
2	PREVENTIVE MAINTENTANCE AND CALIBRATION OF VARIOUS MEDICAL EQUIPMENT (PUBLIC BIDDING) CY2023		PUBLIC BIDDING							3,596,652.00	3,596,652.00		
3	MOTOR VEHICLES REPAIR									5,000,000.00	5,000,000.00		
4	MEDICAL EQUIPMENT (REPAIR)									5,000,000.00	5,000,000.00		
5	PURCHASE VARIOUS MEDICAL and NON-MEDICAL EQUIPMENT ( Medical, Laboratory, Radiology, Dental and Other Hospital Equipment) 25% of Income									52,250,000.00		52,250,000.00	
6	HFEP VARIOUS INFRASTRUCTURE PROJECTS									90,000,000.00		90,000,000.00	
7	HFEP VARIOUS MEDICAL AND NON-MEDICAL EQUIPMENT								20,000,000.00		20,000,000.00		
<b>TOTAL</b>									<b>PHP 179,920,228.00</b>	<b>17,670,228.00</b>	<b>162,250,000.00</b>		

Prepared by :

**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat

Recommending Approval:

**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

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 Medical Center Chief II



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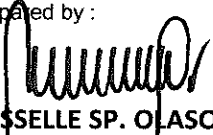


**Annual Procurement Plan for FY 2023(Revised No. 1 June 2, 2023)**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NDS - KITCHEN UTENSIL MAIN</b>												
1	Gloves, powder-free, food grade (Vinyl -Normal Clear), nitrosamine free, DOP/ DEHP free, soft and stretchy and comfortable, non tacky. No finger fatigue, contains no irritant and suitable for sensitive skin, large (L) size, 100 pcs/box	NCMH - NUTRITION AND DIETETICS SECTION	ALTERNATIVE MODE OF PROCUREMENT					GOP	360,000.00	360,000.00		
2	Food Cart with wheels, 95 x 50 x 100, heavy duty, stainless			41,598.00	41,598.00							
3	Osterizer, 10-speed, heavy duty, powerful 300-watt motor, 5-cup heat-resistant glass jar, 10-speed push button, pulse option for precise blending, high performace ice-crushing blade, fuse/overload protection through reset button			12,899.01	12,899.01							
4	Plastic Cover, decorative, thick, (G-8); 50 m (L) x 48 m (W)			26,000.00	26,000.00							
5	Plastic Tumblers, 12 oz, tensile strength, resilient			144,000.00	144,000.00							
6	Pitcher, plastic, plain, with cover, rubberized, 1 gallon, heavy duty, easy to clean, food grade			41,371.20	41,371.20							
7	Scrub Sponge, Antibacterial, 100 mm x 75 mm x 30 mm HD			22,687.50	22,687.50							
8	Utility Can, all-purpose with cover, 65 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color			22,284.90	22,284.90							
9	Utility Can, all-purpose with cover, 100 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color			35,897.40	35,897.40							
10	Utility Pail, 16 L, with soft grip handle, made of prime and virgin HDPE thermoplastic resins, green			6,437.40	6,437.40							

11	Storage Box, 12L, polypropylene plastic, extreme durability, odor free, stackable								25,200.00	25,200.00		
<b>TOTAL</b>								<b>PHP</b>	<b>738,375.41</b>			

Prepared by :

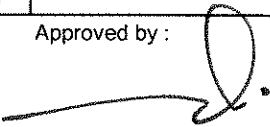
  
**RUSSELLE SP. OLASO, MPA**  
 Head, BAC Secretariat ↴

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH  
Nueve de Pebrero St., Mandaluyong City**

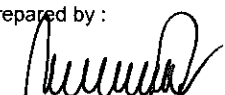


**Annual Procurement Plan for FY 2023 (Rev. No. 1 as of March 17, 2023)**

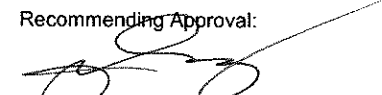
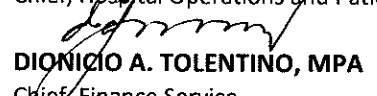
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	<b>MOTOR VEHICLES SUPPLIES</b>											
1	Motor Oil #40 Diesel SAE 15-40W	NCMH - TRANSPORT SECTION	Alternative mode of Procurement					GOP	128,568.00	128,568.00		
2	Motor oil (gasoline) Fully Synthetic			48,180.00	48,180.00							
3	Tire 215/70R 16C 8ply(Branded, Brand New, Tubeless)			16,280.00	16,280.00							
4	205/60 R16 8ply (Branded, Brand New, Tubeless)			16,280.00	16,280.00							
5	205/65R16 8ply(Branded, Brand New, Tubeless)			28,050.00	28,050.00							
6	195/50R16 8ply (Branded, Brand New, Tubeless)			23,100.00	23,100.00							
7	Tire 155 R13 8ply (Branded, Brand New Tubeless)			8,800.00	8,800.00							
8	Brake fluid			1,375.00	1,375.00							
9	Penetrating oil			1,782.00	1,782.00							
10	Coolant anti freeze			4,125.00	4,125.00							
11	Bench vise 6" heavy duty			2,090.00	2,090.00							
12	Tire pressure gauge			440.00	440.00							
13	Pleaving tools heavy duty			1,320.00	1,320.00							
14	Extractor set			330.00	330.00							
15	Jack stand			660.00	660.00							
16	Snap ring remover (inner)			275.00	275.00							
17	Snap ring remover (outer)			275.00	275.00							
18	Ball joint remover			1,650.00	1,650.00							
19	Blow gun/Air duster kit			550.00	550.00							
20	Auto darkening welding helmet			1,870.00	1,870.00							
21	Universal OBD2/Scanner (16pin)			3,300.00	3,300.00							
22	Soldering gun heavy duty w/Lead			1,430.00	1,430.00							
23	Series cable heavy duty 600am			1,320.00	1,320.00							

24	Bearing puller (4,6,8,10,12)	NCMH - TRANSPORT SECTION	Alternative mode of procurement					2,035.00	2,035.00				
25	Bushing puller								418.00	418.00			
26	Pilot bearing puller								1,045.00	1,045.00			
27	Inflatable air compressor								3,696.00	3,696.00			
28	Oil filter C306 VIC								8,800.00	8,800.00			
29	Oil filter C206 VIC								6,160.00	6,160.00			
30	Oil filter C034-VIC								1,760.00	1,760.00			
31	Oil filter C527 VIC								4,620.00	4,620.00			
32	Oil filter QC5X								3,366.00	3,366.00			
33	Oil filter C106 VIC								3,663.00	3,663.00			
34	Oil filter JX0605C1								8,712.00	8,712.00			
35	Oil filter 90915-Y22E1								1,320.00	1,320.00			
36	Oil filter C102-VIC								660.00	660.00			
37	Oil filter C111-VIC								440.00	440.00			
<b>FUEL SUPPLIES</b>													
38	Gasoline Fuel			Direct Contracting	g					770,000.00	770,000.00		
39	Diesel Fuel										3,256,000.00	3,256,000.00	
<b>TRANSPORT SUPPLIES</b>		Alternative mode of Procurement											
40	Pneumatic Tire Changer Machine								82,500.00	82,500.00			
41	Tire vulcanizer automatic control panel 220V								6,600.00	6,600.00			
42	Air Compressor 2hp w/ filter and hose -2 cylinder 88 liters, 115 psi (Branded, Brand new)								35,000.00	35,000.00			
43	Two (2) post lifter - Mohawk								203,500.00	203,500.00			
44	Transmission jack								14,850.00	14,850.00			
45	Drilling machine 16mm								13,750.00	13,750.00			
46	Drill bit (for iron) up to 16mm								1,430.00	1,430.00			
47	Drill bit (for wood) up to 16mm								330.00	330.00			
48	Grinder (angle) heavy duty (850w)								2,640.00	2,640.00			
<b>TOTAL</b>							<b>PHP</b>	<b>4,725,345.00</b>					

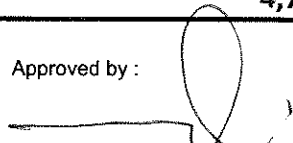
Prepared by :

  
**RUSSELLE SP. OLASO, MPA**  
 Administrative Officer V  
 Procurement Section

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Sen  
  
**DIONIZIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**



**Annual Procurement Plan for FY 2023(Revision No. 1 May 16, 2023)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	<b>ELECTRICAL</b>											
	300 Amp with Housing/Panel Board (16-Holes) 3 Phase								25,000.00	25,000.00		
	60 Amp AT Circuit Breaker, Single Phase								6,625.00	6,625.00		
	30 Amp AT Circuit Breaker, Single Phase								8,440.00	8,440.00		
	60 Amp AT Circuit Breaker, 3 Phase								2,880.00	2,880.00		
	150 mm THHN Wire								999,750.00	999,750.00		
	8.0 mm THHN Wire								13,500.00	13,500.00		
	5.5 mm THHN Wire								27,000.00	27,000.00		
	Second Rack, 5 Holes with 3 Spool								7,800.00	7,800.00		
	Solderless Connector 500mcm								2,920.00	2,920.00		
	Dyna Bolt 1/2"								1,050.00	1,050.00		
	Electrical PVC Pipe 3"								4,440.00	4,440.00		
	Electrical PVC Elbow 3"								1,280.00	1,280.00		
	Electrical Clamp 3"								300.00	300.00		
	Rubber Tape								1,500.00	1,500.00		
	Electrical Tape								2,000.00	2,000.00		
	20 W, Led Tube Double Ended								140,250.00	140,250.00		
	18 W, Led Tube Double Ended								272,250.00	272,250.00		
	18W, Led Tube Housing								2,750.00	2,750.00		
	20W, Led Tube Housing								3,500.00	3,500.00		
	Pin Light 4 watts								13,000.00	13,000.00		
	Receptacle, 4"								1,000.00	1,000.00		
	Single Switch Flush Type								800.00	800.00		
	Single Outlet Flush Type								800.00	800.00		
	3 way Switch								5,000.00	5,000.00		
	Convenience Outlet								2,000.00	2,000.00		
	Plate Cover 1-Gang								350.00	350.00		
	Plate Cover 2-Gang								350.00	350.00		
	Plate Cover 3-Gang								350.00	350.00		
	Surface Type Outlet 2 gang								500.00	500.00		
	Surface Type Outlet 3 gang								750.00	750.00		
	Plastic Moulding, 1/2"								550.00	550.00		
	Plastic Moulding, 5/8"								650.00	650.00		





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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Plastic Moulding, 3/4"	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	700.00	700.00			
	HD Male Plug							600.00	600.00			
	Flat Cord, #16							6,610.00	6,610.00			
	Flat Cord, #18							6,150.00	6,150.00			
	Royal Cord, #14							11,625.00	11,625.00			
	Royal Cord #12							2,050.00	2,050.00			
	PDX Wire #14							9,160.00	9,160.00			
	PDX Wire #12							12,630.00	12,630.00			
	PDX Wire #10							5,380.00	5,380.00			
	THHN Wire #10							13,740.00	13,740.00			
	THHN Wire #14							6,270.00	6,270.00			
	THHN Wire #12							8,970.00	8,970.00			
	Circuit Breaker w/ Housing, Single Phase, 30A							21,100.00	21,100.00			
	Circuit Breaker w/ Housing, Single Phase, 30A, Outdoor							10,550.00	10,550.00			
	Circuit Breaker w/ Housing, Single Phase, 40A, Outdoor							7,250.00	7,250.00			
	Circuit Breaker w/ Housing, Single Phase, 50A, Outdoor							14,400.00	14,400.00			
	125 amp Breaker							4,500.00	4,500.00			
	20 amp Breaker							6,000.00	6,000.00			
	30 amp Breaker							6,000.00	6,000.00			
	70 amp Breaker							5,000.00	5,000.00			
	16 Hole Circuit Breaker housing							5,000.00	5,000.00			
	8 Hole Circuit Breaker housing							3,000.00	3,000.00			
	4 Hole Circuit Breaker housing							10,000.00	10,000.00			
	PVC Clamp 1/2							6,000.00	6,000.00			
	PVC junction box							5,000.00	5,000.00			
	Rugby							18,000.00	18,000.00			
	Flexible hose, 1/2" x 1/2"							20,000.00	20,000.00			
	Amco Box							2,500.00	2,500.00			
	<b>SUB TOTAL</b>	<b>1,777,520.00</b>										
	<b>CARPENTRY</b>											
	Plywood (Marine), 3/4" x 4' x 8'	758,450.00	758,450.00									
	Plywood (Marine), 1/2" x 4' x 8'	131,587.50	131,587.50									



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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Plywood (Marine), 1/4" x 4' x 8'	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	252,450.00	252,450.00			
	Ordinary 3/4 Plywood							181,250.00	181,250.00			
	Ordinary 1/2 Plywood							71,250.00	71,250.00			
	Ordinary 1/4 Plywood							72,000.00	72,000.00			
	Ficem Board, 1/4" x 4' x 8'							29,000.00	29,000.00			
	Phenolic Board							33,250.00	33,250.00			
	3.5mm Fiber Cement							52,500.00	52,500.00			
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability,quality in one coat, 16 Liter							468,600.00	468,600.00			
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability,quality in one coat,							48,400.00	48,400.00			
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability,quality in one coat,							7,260.00	7,260.00			
	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 16 Liter							523,050.00	523,050.00			
	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant,							30,840.00	30,840.00			
	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant,							9,075.00	9,075.00			
	Acrylic Gloss Roof Paint Green							43,500.00	43,500.00			
	Acrylic Gloss Roof Paint Blue							5,960.00	5,960.00			
	Elastomeric Paint Leight Beige	13,750.00	13,750.00									
	Elastomeric Paint White	11,360.00	11,360.00									
	Elastomeric Paint Choco Brown	8,700.00	8,700.00									



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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Elastomeric Seal								73,500.00	73,500.00		
	QDE Black, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces.								25,987.50	25,987.50		
	QDE Black, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces.								4,850.00	4,850.00		
	QDE Chocolate Brown, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces.								25,970.00	25,970.00		
	QDE Chocolate Brown, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces.								4,840.00	4,840.00		
	Flat Wall Enamel, alkyd-based enamel that dries to an extremely durable film with good hiding power and a non-glaring flat finish.								21,000.00	21,000.00		
	Flat Wall Enamel, alkyd-based enamel that dries to an extremely durable film with good hiding power and a non-glaring flat finish.								8,855.00	8,855.00		
	Epoxy Enamel (Gray), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance								123,750.00	123,750.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Epoxy Enamel (Yellow), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	31,597.50	31,597.50			
	Epoxy Enamel (Green), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance							90,750.00	90,750.00			
	Epoxy Primer gray							26,700.00	26,700.00			
	Epoxy Primer, polyimide cure epoxy coating with rust inhibitive pigments.							11,605.00	11,605.00			
	Paint Thinner							81,400.00	81,400.00			
	Paint Thinner							6,050.00	6,050.00			
	Lacquer Thinner							104,775.00	104,775.00			
	Lacquer Thinner							9,680.00	9,680.00			
	Red Oxide Primer							24,000.00	24,000.00			
	Acrylic Paint Black							11,165.00	11,165.00			
	Acrylic Paint Venetian Red							13,706.00	13,706.00			
	Acrylic Raw Sienna							22,572.00	22,572.00			
	Acrylic Hanza Yellow, 1/4 liter							17,710.00	17,710.00			
	Acrylic Thalo blue, 1/4 liter							9,460.00	9,460.00			
	Acrylic Thalo green, 1/4 liter							9,460.00	9,460.00			
	Acrylic Burnt Sienna, 1/4 liter							9,460.00	9,460.00			
	Skim coat, Super Fine							119,700.00	119,700.00			
	Sanding Paper #100, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading							9,663.50	9,663.50			
	Sanding Paper #180, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading							2,062.50	2,062.50			
	Sanding Paper #120, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading							3,437.50	3,437.50			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Sanding Paper #400, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	2,750.00	2,750.00			
	Paint Tray, plastic							4,048.00	4,048.00			
	Roller Brush, #9							1,584.00	1,584.00			
	Roller Brush, #7							8,745.00	8,745.00			
	Paint Brush, #1							1,870.00	1,870.00			
	Paint Brush, #2							7,260.00	7,260.00			
	Paint Brush, #3							16,060.00	16,060.00			
	Baby Roller, cotton							13,915.00	13,915.00			
	Baby Roller, foam							13,915.00	13,915.00			
	Steel brush							2,500.00	2,500.00			
	Spray Gun, big							17,000.00	17,000.00			
	Sanding Sealer							45,750.00	45,750.00			
	Clear Gloss Lacquer, nitrocellulose, solvent-based, high- gloss lacquer varnish finish that dries to a smooth, dust-free finish that is tough ang durable.							47,150.00	47,150.00			
	Lacquer flo							29,610.00	29,610.00			
	Wood glue, 1 KG							37,500.00	37,500.00			
	Good Lumber, 2" x 2" x 12' KD (not Malaysian wood)	119,200.00	119,200.00									
	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)	675,025.00	675,025.00									
	Good Lumber, 2" x 4" x 12' KD (not Malaysian wood)	232,200.00	232,200.00									
	Good Lumber, 2" x 6" x 12' KD (not Malaysian wood)	399,000.00	399,000.00									
	Quater C *12	52,470.00	52,470.00									
	2*2*12 Coco Lumber	1,500.00	1,500.00									
	2*6*8 KD	44,000.00	44,000.00									
	2*3*8 KD	36,750.00	36,750.00									
	2*3*12 KD	73,500.00	73,500.00									
	1/2" x 1" x 12' S4S	47,300.00	47,300.00									
	1/2" x 2" x 12' S4S	26,235.00	26,235.00									



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	1" x 2" x 12' S4S	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	45,375.00	45,375.00			
	2*3*12 Form Lumber							22,500.00	22,500.00			
	2*2*12 Form Lumber							18,000.00	18,000.00			
	2*2*12 Good Lumber							29,250.00	29,250.00			
	Acrylic Glass, 6mm thick							580,800.00	580,800.00			
	Plastic Cover #8							116,160.00	116,160.00			
	Plain sheet, ga.16							39,000.00	39,000.00			
	Plain sheet, ga.24							13,310.00	13,310.00			
	G.I Plain sheet 0.5mm Green 36"							7,500.00	7,500.00			
	16"*8' Fascia Flashing 0.5mm Green							8,500.00	8,500.00			
	16"*8' G.I. Fascia Flashing BLue							42,500.00	42,500.00			
	Ribtype 10ft ga. 24							75,000.00	75,000.00			
	Ribtype 10ft ga. 24, pre painted green							580,800.00	580,800.00			
	Ribtype 20ft 0.5mm Green							36,000.00	36,000.00			
	Corrugated Roof ga. 24 8FT							72,000.00	72,000.00			
	G.I Flashing							21,500.00	21,500.00			
	12"*8' Senepa Fascia Board							16,500.00	16,500.00			
	Roof Insulation 10mm 1 sided							52,200.00	52,200.00			
	Door Knob, (Heavy Duty)							9,000.00	9,000.00			
	GI Tie wire, #16							5,760.00	5,760.00			
	Chicken Wire 3/4 4 ft							2,700.00	2,700.00			
	Chicken Wire 1/2 4ft							25,410.00	25,410.00			
	CWN #1							3,300.00	3,300.00			
	CWN #2							11,000.00	11,000.00			
	CWN #3							11,000.00	11,000.00			
	CWN #4							6,600.00	6,600.00			
	Finishing nail #1							3,300.00	3,300.00			
	Finishing nail #2							8,800.00	8,800.00			
	Finishing nail #3							8,800.00	8,800.00			
	Finishing nail #4							3,300.00	3,300.00			
	Concrete nail #1	2,400.00	2,400.00									
	Concrete nail #2	2,400.00	2,400.00									
	Concrete nail #3	3,300.00	3,300.00									
	Concrete Nail #4	2,400.00	2,400.00									
	Umbrella nail #4	7,500.00	7,500.00									
	Black screw 3/4" (for wood)	5,500.00	5,500.00									



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Black screw 1" (for wood)	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	8,250.00	8,250.00			
	Black screw 1-1/2" (for wood)							8,250.00	8,250.00			
	Black screw 2" (for wood)							6,600.00	6,600.00			
	Black screw 3/4" (for metal)							8,250.00	8,250.00			
	Black screw 1" (for metal)							5,500.00	5,500.00			
	Black screw 1 1/2" (for metal)							9,625.00	9,625.00			
	Black screw 2" (for metal)							8,000.00	8,000.00			
	Blind Rivets, 1/8" x 1"							2,500.00	2,500.00			
	Blind Rivets, 1/8" x 1/2"							2,000.00	2,000.00			
	Blind Rivets, 3/16" x 1"							2,200.00	2,200.00			
	Blind Rivets, 3/16" x 1/2"							1,700.00	1,700.00			
	Tekscrew, 2"							8,662.50	8,662.50			
	Tekscrew 2 1/2"							9,000.00	9,000.00			
	Tekscrew 1 1/2							2,250.00	2,250.00			
	Tekscrew Adaptor							2,000.00	2,000.00			
	Screw bit							3,600.00	3,600.00			
	Silicon Sealant Clear							4,500.00	4,500.00			
	Fiber Cement Jointing Compoud							10,000.00	10,000.00			
	Concealed Hinges 1"							25,500.00	25,500.00			
	Concealed Hinges 2"							4,250.00	4,250.00			
	Concealed Hinges 3"							12,750.00	12,750.00			
	Loose pin hinges 3*3							17,000.00	17,000.00			
	Door Knob Drill							1,140.00	1,140.00			
	Door Knob Hole saw 22mm							2,475.00	2,475.00			
	Door Knob Hole saw 54mm							2,475.00	2,475.00			
	PVC hinges							7,260.00	7,260.00			
	PVC Door pad, white							12,100.00	12,100.00			
	Concealed Hinges Drill							570.00	570.00			
	Metal Furring Double 19mm*50mm							22,500.00	22,500.00			
	W-clip							5,500.00	5,500.00			
	1"*1" 1/8 Angle Bar	15,600.00	15,600.00									
	1 1/2 *1 1/2 Angle Bar	22,950.00	22,950.00									
	1 1/2 *1 /8 Angle Bar	32,500.00	32,500.00									
	2"*2"*3/16 Angle Bar	60,000.00	60,000.00									
	2'*3"*1.5 C-Purlins	71,250.00	71,250.00									
	2"*4*1.5 C-Purlins	84,000.00	84,000.00									



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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	2"*6*1.5 C- Channel	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023		164,500.00	164,500.00		
	2*6*1.5mm Tubular							21,240.00	21,240.00			
	Roof sealant 1/2 liter							84,700.00	84,700.00			
	Polytuff							23,100.00	23,100.00			
	Cable tie 4"							2,420.00	2,420.00			
	Cable tie 6"							3,630.00	3,630.00			
	Cable tie 8"							4,840.00	4,840.00			
	2*2*3/16 Angle Bar, stainless steel							579,150.00	579,150.00			
	2*6*10" kiln dried lumber/ plank							171,600.00	171,600.00			
	2*6*2.5mm Tubular							25,200.00	25,200.00			
	2*4*2.5mm Tubular							32,250.00	32,250.00			
	2"*2"*1.5 Tubular							31,250.00	31,250.00			
	2*2**2.5mm Tubular							77,500.00	77,500.00			
	1"*2"*1.5m Tubular							42,500.00	42,500.00			
	G.I Pipe 4" Sched 40							48,900.00	48,900.00			
	Wall angle 25mm*25mm*0.5mm 3m							6,650.00	6,650.00			
	4*8 Solid Polycarbonate 6mm							52,500.00	52,500.00			
	Steel Mating 2*2							6,800.00	6,800.00			
	Expansion bolt 1/4"							4,750.00	4,750.00			
	Welding rod							6,000.00	6,000.00			
	Welding rod, stainless							19,250.00	19,250.00			
	Cutting Disc 4							39,000.00	39,000.00			
	Grinding Disc							24,000.00	24,000.00			
	Circular Blade 7 1/4							19,000.00	19,000.00			
	Cut off Blade							46,750.00	46,750.00			
	Metal drill bit 3/16 (5mm)							12,000.00	12,000.00			
	Metal drill bit 1/2 (12mm)							16,500.00	16,500.00			
	Metal drill bit 1/4 (6.5mm)							7,500.00	7,500.00			
	Metal drill bit 1/8							10,500.00	10,500.00			
	Nylon String							2,500.00	2,500.00			
	Stopa Rug	2,400.00	2,400.00									
	Mesh Tape	1,000.00	1,000.00									
	80*210cm Flush Door and Jamb set	52,000.00	52,000.00									
	Laminated Door 950*1190	24,000.00	24,000.00									
	1.40m *1.90m Jalousie Window	115,200.00	115,200.00									
	0.90m*1.90m Jalousie Window	18,600.00	18,600.00									





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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	0.80*2.1m wooden door with glass with door jamb set	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023	46,500.00	46,500.00			
	90*210cm Flush door							62,400.00	62,400.00			
	0.70m*2.1m Flush door with jamb set							16,200.00	16,200.00			
	Handle Cabinet 4"							9,500.00	9,500.00			
	Masking Tape 2"							6,050.00	6,050.00			
	Masking Tape 1"							3,000.00	3,000.00			
	Measuring Tape, 5m, pull post roll							6,050.00	6,050.00			
	Lubricant 191ML							18,150.00	18,150.00			
	<b>SUB TOTAL</b>							<b>9,982,378.50</b>				
	<b>PLUMBING</b>											
	PVC Pipe, 2"							3,800.00	3,800.00			
	PVC P-Trap, 2"							2,800.00	2,800.00			
	PVC Solvent Cement							2,500.00	2,500.00			
	PVC Pipe, 3"							7,750.00	7,750.00			
	PVC Tee, 3"							2,900.00	2,900.00			
	PVC P-Trap, 3"							4,900.00	4,900.00			
	Mason drill bit 3/16 (5mm)							2,722.50	2,722.50			
	Mason drill bit 1/2 (12mm)							1,512.50	1,512.50			
	Mason drill bit (6.0mm)							605.00	605.00			
	Mason drill bit (4.0mm)							1,210.00	1,210.00			
	Mason drill bit (6.5mm)	3,025.00	3,025.00									
	Mason drill bit 1/8	2,500.00	2,500.00									
	Diamond cutter	7,500.00	7,500.00									
	Lavatory Sink	12,500.00	12,500.00									
	Water Closet (w/out water tank)	25,000.00	25,000.00									
	Water Closet (with water tank)	40,000.00	40,000.00									
	Kitchen Sink with faucet	12,500.00	12,500.00									
	PPR Pipe, 3/4"	9,600.00	9,600.00									
	PPR Pipe, 1"	10,100.00	10,100.00									
	PPR male adopter, 1"	3,200.00	3,200.00									
	PPR female adopter, 1"	2,700.00	2,700.00									
	Plain Faucet, (Heavy Duty)	3,750.00	3,750.00									
	Goose Neck Faucet, (Heavy Duty)	6,750.00	6,750.00									
	Faucet, 1/2" x 2" (wall type)	1,800.00	1,800.00									
	Lavatory P-trap (Tubular), 1-1/4"	6,750.00	6,750.00									



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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Angle Valve	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING	May 31, 2023	June 21, 2023	July 3, 2023	GAA CY2023		7,500.00	7,500.00		
	Tank Fittings, Lever type (Meco)								6,000.00	6,000.00		
	Tank Fittings, Push button (Meco)								6,000.00	6,000.00		
	Bidet								16,000.00	16,000.00		
	Urinal								17,000.00	17,000.00		
	Shower set with faucet								22,500.00	22,500.00		
	<b>SUB TOTAL</b>								<b>253,375.00</b>			
	<b>MASONRY</b>											
	Sand (Bistay)								138,000.00	138,000.00		
	Plaster Bond								30,000.00	30,000.00		
	Tile Adhesive								27,000.00	27,000.00		
	Cement								130,000.00	130,000.00		
	Gravel								91,200.00	91,200.00		
	DSB #10								38,000.00	38,000.00		
	CHB #6								50,000.00	50,000.00		
	CHB #4		40,000.00	40,000.00								
	60 x 60 Matte Floor Tiles		66,000.00	66,000.00								
	60 x 60 Glossy Wall Tiles		255,000.00	255,000.00								
	<b>SUB TOTAL</b>		<b>865,200.00</b>									
	<b>TOOL, PPE AND EQUIPMENT</b>											
	800W Hammer Drill Heavy Duty		24,000.00	24,000.00								
	800W Grinder Heavy Duty		20,000.00	20,000.00								
	1400W Circular Saw - 7" Heavy Duty		20,000.00	20,000.00								
	2200 W Electric Jackhammer Heavy Duty		15,000.00	15,000.00								
	500A Heavy Duty Welding Machine Set Heavy Duty		25,000.00	25,000.00								
	400A Welding Machine Set - Portable Heavy Duty		17,000.00	17,000.00								
	Battery operated Drill, cordless 48V Hammer Heavy Duty		8,250.00	8,250.00								
	60mm-75mm Flat head self drill stainless screw 50pcs per bag		2,400.00	2,400.00								
	Rubber Mallet Hammer Heavy Duty		66,000.00	66,000.00								
	10lbs Sledge Hammer Heavy Duty		1,000.00	1,000.00								
	24" Claw Bar Heavy Duty		1,000.00	1,000.00								
			3,000.00	3,000.00								



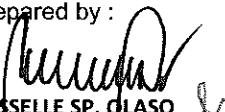
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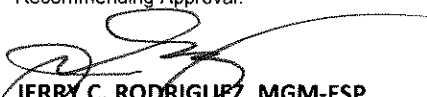
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	<b>PLANNING AND DEVELOPMENT SECTION</b>											
	Hand Riveter Heavy Duty	PLANNING AND DEVELOPMENT SECTION	PUBLIC BIDDING					GAA CY2023	1,800.00	1,800.00		
	5x4 Aluminum Folding/Multipurpose Ladder Heavy Duty			6,500.00	6,500.00							
	4x4 Aluminum Folding/Multipurpose Ladder Heavy Duty			5,000.00	5,000.00							
	Safety Shoes Heavy Duty			58,500.00	58,500.00							
	Raincoat, Jacket Pants type Heavy Duty			9,000.00	9,000.00							
	Hand Gloves for construction Heavy Duty			10,290.00	10,290.00							
	Safety mask for welder Heavy Duty			6,500.00	6,500.00							
	Welding Helmet Heavy Duty			4,800.00	4,800.00							
	Gloves, cotton			3,150.00	3,150.00							
	<b>SUB TOTAL</b>										<b>308,190.00</b>	
	<b>GRAND TOTAL</b>						<b>PHP</b>	<b>13,186,663.50</b>	<b>13,186,663.50</b>			

Prepared by :

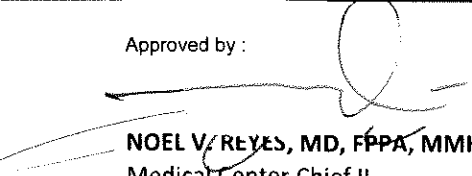
  
**RUSSELLE SP. OLASO**  
 Head, BAC Secretariat

Recommending Approval:

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
 Chief, Hospital Operations and Patient Support Services

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II