

**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan FY 2023(INDICATIVE)**

| CATEGORY                                                             | ABC CHARGED TO NEP / GAA / INCOME |
|----------------------------------------------------------------------|-----------------------------------|
| DRUGS & MEDICINES (SERVICE PATIENT)                                  | PHP 93,649,999.76                 |
| DENTAL SUPPLIES                                                      | 1,578,612.40                      |
| NDS MAIN - KITCHEN UTENSILS                                          | 968,450.00                        |
| NDS MAIN AND CAMARIN - NUTRITIONAL SUPPLEMENT                        | 6,609,924.00                      |
| NDS MAIN AND CAMARIN - GROCERIES                                     | 2,301,202.50                      |
| NDS CAMARIN - FRUITS AND VEGETABLES                                  | 1,168,546.00                      |
| NDS CAMARIN - POULTRY PRODUCT                                        | 609,960.00                        |
| NDS CAMARIN - FISH                                                   | 559,140.00                        |
| NDS CAMARIN - MEAT PRODUCT                                           | 1,839,000.00                      |
| NDS CAMARIN - BAKERY PRODUCT                                         | 1,055,308.80                      |
| NDS CAMARIN - RICE                                                   | 638,000.00                        |
| LABORATORY SUPPLIES & REAGENTS (ANATOMICAL LABORATORY)               | 2,370,800.66                      |
| LABORATORY SUPPLIES & REAGENTS (CLINICAL LABORATORY)                 | 35,419,656.05                     |
| MEDICAL SUPPLIES                                                     | 54,940,034.49                     |
| MEDICAL OXYGEN AND TANK                                              | 1,999,571.20                      |
| RADIOLOGY SUPPLIES                                                   | 1,514,920.00                      |
| <b>OTHER AND OFFICE SUPPLIES</b>                                     |                                   |
| ACTIVITY THERAPY SECTION (ATS) SUPPLIES                              | 1,107,286.16                      |
| TRANSPORT SUPPLIES                                                   | 4,697,495.00                      |
| HOUSEKEEPING / MISCELLANEOUS SUPPLIES                                | 13,942,244.80                     |
| JANITORIAL SERVICE                                                   | 8,524,000.00                      |
| SECURITY SERVICE                                                     | 19,951,626.28                     |
| LAUNDRY OUTSOURCING SERVICE                                          | 11,000,000.00                     |
| ENVIRONMENT/ SANITARY SERVICES (WASTE DISPOSAL)                      | 5,000,000.00                      |
| RENTAL OF COPIER MACHINE (18 UNIT)                                   | 2,160,000.00                      |
| PEST CONTROL SERVICE                                                 | 2,000,000.00                      |
| CONSTRUCTION SUPPLIES                                                | 5,933,454.85                      |
| NCMH'S PATIENTS FOOD OUTSOURCING SERVICE (BREAKFAST, LUNCH & DINNER) | 233,600,000.00                    |
| IHOMIS IT SUPPLIES                                                   | 7,932,320.00                      |
| LINEN SUPPLIES                                                       | 5,680,230.60                      |
| ELECTRICAL AND WELDING SUPPLIES (LOT)                                | 1,934,082.15                      |

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| CATEGORY                                                                                                                                                                           | ABC CHARGED TO NEP / GAA / INCOME |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| CARPENTRY SUPPLIES (LOT)                                                                                                                                                           | 4,501,387.55                      |
| PLUMBING/MASONRY SUPPLIES (LOT)                                                                                                                                                    | 1,313,387.55                      |
| OFFICE SUPPLIES (PROCUREMENT SERVICE)                                                                                                                                              | 8,844,770.26                      |
| SPECIAL FORMS AND RESO INK                                                                                                                                                         | 1,705,164.40                      |
| COMMON IT SUPPLIES (CONSUMABLES)                                                                                                                                                   | 1,974,810.00                      |
| ACCOUNTABLE FORMS (A-A)                                                                                                                                                            | 393,580.60                        |
| VARIOUS FIRE EXTINGUISHER                                                                                                                                                          | 90,552.42                         |
| MISCELLANEOUS & GENERAL SUPPLIES (MMS)                                                                                                                                             | 10,693,090.00                     |
| <b>OTHERS ( EQUIPMENT, RENTAL &amp; PREVENTIVE MAINTENANCE AND OTHER SERVICES)</b>                                                                                                 |                                   |
| ELECTRICITY EXPENSES                                                                                                                                                               | 43,200,000.00                     |
| TRAVELLING (LOCAL)                                                                                                                                                                 | 5,700,000.00                      |
| TRAINING                                                                                                                                                                           | 6,399,000.00                      |
| REPRESENTATION EXPENSE                                                                                                                                                             | 10,000.00                         |
| PRINTING AND PUBLICATION                                                                                                                                                           | 500,000.00                        |
| TRANSPORTATION AND DELIVERY EXPENSES                                                                                                                                               | 4,591,000.00                      |
| POSTAGE AND COURIER SERVICE                                                                                                                                                        | 500,000.00                        |
| OTHER GENERAL SERVICES                                                                                                                                                             | 11,368,545.15                     |
| ADVERTISING, PROMOTIONAL & MARKETING EXPENSES                                                                                                                                      | 500,000.00                        |
| MOBILE                                                                                                                                                                             | 1,500,000.00                      |
| LANDLINE                                                                                                                                                                           | 1,500,000.00                      |
| INTERNET SUBSCRIPTION                                                                                                                                                              | 2,000,000.00                      |
| HOSPITAL AND HEALTH CENTERS                                                                                                                                                        | 5,000,000.00                      |
| INSURANCE EXPENSES                                                                                                                                                                 | 664,000.00                        |
| OTHER MAINTENANCE AND OPERATING EXPENSES                                                                                                                                           | 89,425,000.00                     |
| RESEARCH EXPLORATION AND DEVELOPMENT                                                                                                                                               | 6,078,000.00                      |
| REWARDS AND INCENTIVES                                                                                                                                                             | 1,000,000.00                      |
| TAXES, INSURANCE, LICENSES                                                                                                                                                         | 435,000.00                        |
| FIDELITY BOND PREMIUMS                                                                                                                                                             | 1,000,000.00                      |
| WATER EXPENSES                                                                                                                                                                     | 43,200,000.00                     |
| PREVENTIVE MAINTENANCE AND REPAIR OF MEDICAL AND NON-MEDICAL EQUIPMENT (MEDICAL, LABORATORY (Anatomic & Clinical), RADIOLOGY, DENTAL, PABX, TRANSPORT AND OTHER OFFICE EQUIPMENTS) | 7,912,981.64                      |
| MOTOR VEHICLES REPAIR                                                                                                                                                              | 5,000,000.00                      |
| MEDICAL EQUIPMENT (REPAIR)                                                                                                                                                         | 5,000,000.00                      |
| PURCHASE VARIOUS MEDICAL and NON-MEDICAL EQUIPMENT ( Medical, Laboratory, Radiology, Dental and Other Hospital Equipment) 25% of Income                                            | 52,250,000.00                     |
| HFEP VARIOUS INFRASTRUCTURE PROJECTS                                                                                                                                               | 90,000,000.00                     |
| HFEP VARIOUS MEDICAL AND NON-MEDICAL EQUIPMENT                                                                                                                                     | 20,000,000.00                     |
|                                                                                                                                                                                    |                                   |
| <b>GRAND TOTAL</b>                                                                                                                                                                 | <b>PHP 964,936,135.27</b>         |



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP) | Procurement Program/Project                                                                      | PMO/End-User            | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project) |
|------------|--------------------------------------------------------------------------------------------------|-------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
|            |                                                                                                  |                         |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
|            |                                                                                                  |                         |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |
| 1          | Piperacillin + Tazobactam 4.5 g ( as sodium salt )                                               | NCMH - PHARMACY SECTION | PUBLIC BIDDING      |                                        |                  |                 |                  | GOP             | 531,000.00             | 531,000.00   |    |                                                |
| 2          | Cefuroxime 500 mg ( as axetil )                                                                  |                         |                     |                                        |                  |                 |                  |                 | 1,100,000.00           | 1,100,000.00 |    |                                                |
| 3          | Cefoxitin 1g                                                                                     |                         |                     |                                        |                  |                 |                  |                 | 400,000.00             | 400,000.00   |    |                                                |
| 4          | Cefazolin 1g                                                                                     |                         |                     |                                        |                  |                 |                  |                 | 107,500.00             | 107,500.00   |    |                                                |
| 5          | Vancomycin 1 g (as hydrochloride)(Restricted Antimicrobial)                                      |                         |                     |                                        |                  |                 |                  |                 | 420,000.00             | 420,000.00   |    |                                                |
| 6          | Clindamycin 300 mg ( as hydrochloride )                                                          |                         |                     |                                        |                  |                 |                  |                 | 148,000.00             | 148,000.00   |    |                                                |
| 7          | Clarithromycin 500 mg OD                                                                         |                         |                     |                                        |                  |                 |                  |                 | 42,900.00              | 42,900.00    |    |                                                |
| 8          | Colistin 2 million IU lyophilized powder for injection( Restricted Antimicrobial )( IV infusion) |                         |                     |                                        |                  |                 |                  |                 | 402,930.00             | 402,930.00   |    |                                                |
| 9          | Levofloxacin 5 mg/ml ,100 ml vial                                                                |                         |                     |                                        |                  |                 |                  |                 | 289,500.00             | 289,500.00   |    |                                                |
| 10         | Levofloxacin 500 mg                                                                              |                         |                     |                                        |                  |                 |                  |                 | 19,000.00              | 19,000.00    |    |                                                |
| 11         | Cloxacillin ( as sodium ) 500 mg                                                                 |                         |                     |                                        |                  |                 |                  |                 | 11,000.00              | 11,000.00    |    |                                                |
| 12         | Doxycycline HCl 100 mg                                                                           |                         |                     |                                        |                  |                 |                  |                 | 28,340.00              | 28,340.00    |    |                                                |
| 13         | Erythromycin eye ointment 0.5%.5 g                                                               |                         |                     |                                        |                  |                 |                  |                 | 8,975.00               | 8,975.00     |    |                                                |
| 14         | Linezolid 600 mg                                                                                 |                         |                     |                                        |                  |                 |                  |                 | 1,178,760.00           | 1,178,760.00 |    |                                                |
| 15         | Metronidazole 500 mg                                                                             |                         |                     |                                        |                  |                 |                  |                 | 399,800.00             | 399,800.00   |    |                                                |
| 16         | Metronidazole 5mg /ml 100 ml,vial                                                                |                         |                     |                                        |                  |                 |                  |                 | 57,000.00              | 57,000.00    |    |                                                |
| 17         | Nitrofurantoin 100 mg                                                                            |                         |                     |                                        |                  |                 |                  |                 | 35,000.00              | 35,000.00    |    |                                                |
| 18         | Mupirocin Ointment 2 %, 15 g                                                                     |                         |                     |                                        |                  |                 |                  |                 | 30,028.00              | 30,028.00    |    |                                                |

|    |                                                                      |                         |                |  |  |  |     |              |              |  |  |
|----|----------------------------------------------------------------------|-------------------------|----------------|--|--|--|-----|--------------|--------------|--|--|
| 19 | Ofloxacin Eye Drops 0.3% , 5 ml                                      | NCMH - PHARMACY SECTION | PUBLIC BIDDING |  |  |  | GOP | 10,340.00    | 10,340.00    |  |  |
| 20 | Ofloxacin Ear Drop Solution 0.3%,5 ml bottle                         |                         |                |  |  |  |     | 14,250.00    | 14,250.00    |  |  |
| 21 | Silver Sulfadiazine 1%, 25 g cream                                   |                         |                |  |  |  |     | 3,104.00     | 3,104.00     |  |  |
|    |                                                                      |                         |                |  |  |  |     |              |              |  |  |
| 22 | Omeprazole 40 mg powder vial + 10 ml solvent amp                     |                         |                |  |  |  |     | 1,675,000.00 | 1,675,000.00 |  |  |
| 23 | Omeprazole 40 mg                                                     |                         |                |  |  |  |     | 523,800.00   | 523,800.00   |  |  |
| 24 | Lansoprazole 30 mg                                                   |                         |                |  |  |  |     | 7,700.00     | 7,700.00     |  |  |
|    |                                                                      |                         |                |  |  |  |     |              |              |  |  |
| 25 | Amiodarone 50 mg/ml, 3 ml                                            |                         |                |  |  |  |     | 67,200.00    | 67,200.00    |  |  |
| 26 | Adenosine 3 mg/ml, 2 ml vial                                         |                         |                |  |  |  |     | 196,000.00   | 196,000.00   |  |  |
| 27 | Amlodipine 10 mg ( as besilate )                                     |                         |                |  |  |  |     | 96,000.00    | 96,000.00    |  |  |
| 28 | Amlodipine 5 mg ( as besilate )                                      |                         |                |  |  |  |     | 46,500.00    | 46,500.00    |  |  |
| 29 | Captopril 25 mg                                                      |                         |                |  |  |  |     | 9,000.00     | 9,000.00     |  |  |
| 30 | Carvedilol 6.25 mg                                                   |                         |                |  |  |  |     | 65,340.00    | 65,340.00    |  |  |
| 31 | Cefexime 200 mg                                                      |                         |                |  |  |  |     | 93,000.00    | 93,000.00    |  |  |
| 32 | Clonidine 75 mcg ( as hydrochloride )                                |                         |                |  |  |  |     | 26,180.00    | 26,180.00    |  |  |
| 33 | Diltiazem 60 mg                                                      |                         |                |  |  |  |     | 11,100.00    | 11,100.00    |  |  |
| 34 | Vasopressin 20 IU ml                                                 |                         |                |  |  |  |     | 330,800.00   | 330,800.00   |  |  |
| 35 | Dobutamine 50 mg/ml, 5 ml ampule                                     |                         |                |  |  |  |     | 294,000.00   | 294,000.00   |  |  |
| 36 | Dopamine 40 mg/ml ,5 ml ampule                                       |                         |                |  |  |  |     | 351,750.00   | 351,750.00   |  |  |
| 37 | Epinephrine 1 mg/m,1 ml ampule                                       |                         |                |  |  |  |     | 160,000.00   | 160,000.00   |  |  |
| 38 | Irbesartan+Hydrochlorothiazine 150mg+12.5mg                          |                         |                |  |  |  |     | 10,490.00    | 10,490.00    |  |  |
| 39 | Isoxsuprine Hydrochloride 10mg                                       |                         |                |  |  |  |     | 15,000.00    | 15,000.00    |  |  |
| 40 | Isosorbide Dinitrate 1 mg/ml,10 ml                                   |                         |                |  |  |  |     | 108,000.00   | 108,000.00   |  |  |
| 41 | Hydralazine 20 mg/ml, 1 ml                                           |                         |                |  |  |  |     | 23,200.00    | 23,200.00    |  |  |
| 42 | Losartan ( as potassium salt ) 100 mg                                |                         |                |  |  |  |     | 352,750.00   | 352,750.00   |  |  |
| 43 | Metoprolol ( as tartrate )100 mg                                     |                         |                |  |  |  |     | 112,500.00   | 112,500.00   |  |  |
| 44 | Norepinephrine 1 mg/ml, 4 ml ampule                                  |                         |                |  |  |  |     | 800,000.00   | 800,000.00   |  |  |
| 45 | Propranolol ( as hydrochloride ) 10 mg                               |                         |                |  |  |  |     | 57,150.00    | 57,150.00    |  |  |
| 46 | Rosuvastatin(as Calcium) 20 mg                                       |                         |                |  |  |  |     | 558,500.00   | 558,500.00   |  |  |
| 47 | Rosuvastatin ( as calcium salt)10 mg                                 |                         |                |  |  |  |     | 436,500.00   | 436,500.00   |  |  |
| 48 | Spironolactone 25 mg                                                 |                         |                |  |  |  |     | 72,500.00    | 72,500.00    |  |  |
| 49 | Telmisartan 40 mg                                                    |                         |                |  |  |  |     | 144,600.00   | 144,600.00   |  |  |
| 50 | Trimetazidine 35 mg                                                  |                         |                |  |  |  |     | 159,960.00   | 159,960.00   |  |  |
|    |                                                                      |                         |                |  |  |  |     |              |              |  |  |
| 51 | Heparin Sodium anticoagulant, solution for injection, 1000iu/ml, 5ml |                         |                |  |  |  |     | 847,080.00   | 847,080.00   |  |  |

|    |                                                    |                         |                |  |  |  |  |     |              |              |  |  |
|----|----------------------------------------------------|-------------------------|----------------|--|--|--|--|-----|--------------|--------------|--|--|
| 52 | Aspirin 80 mg                                      | NCMH - PHARMACY SECTION | PUBLIC BIDDING |  |  |  |  | GOP | 80,000.00    | 80,000.00    |  |  |
| 53 | Clopidogrel 75 mg                                  |                         |                |  |  |  |  |     | 185,000.00   | 185,000.00   |  |  |
| 54 | Ursodeoxycholic Acid 500 mg                        |                         |                |  |  |  |  |     | 810,400.00   | 810,400.00   |  |  |
| 55 | Ursodeoxycholic Acid 250 mg                        |                         |                |  |  |  |  |     | 2,441,600.00 | 2,441,600.00 |  |  |
| 56 | Magnesium Sulfate( as heptahydrate)250 mg/ml,10 ml |                         |                |  |  |  |  |     | 19,000.00    | 19,000.00    |  |  |
| 57 | Mefenamic Acid 500 mg                              |                         |                |  |  |  |  |     | 108,000.00   | 108,000.00   |  |  |
| 58 | Paracetamol 500 mg                                 |                         |                |  |  |  |  |     | 24,480.00    | 24,480.00    |  |  |
| 59 | Paracetamol 150 mg/ml,2 ml                         |                         |                |  |  |  |  |     | 52,000.00    | 52,000.00    |  |  |
| 60 | Tramadol ( as hydrochloride ) 50 mg                |                         |                |  |  |  |  |     | 18,000.00    | 18,000.00    |  |  |
| 61 | Tramadol ( as hydrochloride ) 50 mg/ml, 2 ml       |                         |                |  |  |  |  |     | 20,500.00    | 20,500.00    |  |  |
| 62 | Celecoxib 200 mg                                   |                         |                |  |  |  |  |     | 95,000.00    | 95,000.00    |  |  |
| 63 | Ketoconazole 2% (20 mg/g),15g aluminum tube        |                         |                |  |  |  |  |     | 60,000.00    | 60,000.00    |  |  |
| 64 | Ketoconazole shampoo 2% 100 ml                     |                         |                |  |  |  |  |     | 45,000.00    | 45,000.00    |  |  |
| 65 | Itraconazole 100 mg                                |                         |                |  |  |  |  |     | 67,160.00    | 67,160.00    |  |  |
| 66 | Betamethasone Ointment 0.1 % 5 g,                  |                         |                |  |  |  |  |     | 14,900.00    | 14,900.00    |  |  |
| 67 | Clobetasol ( as propionate) cream 0.05%, 5 g       |                         |                |  |  |  |  |     | 11,500.00    | 11,500.00    |  |  |
| 68 | Dexamethasone 4 mg/ml, 2 ml                        |                         |                |  |  |  |  |     | 30,000.00    | 30,000.00    |  |  |
| 69 | Hydrocortisone 1% 10 g cream                       |                         |                |  |  |  |  |     | 25,300.00    | 25,300.00    |  |  |
| 70 | Methylprednisolone 125 mg/ml 2 ml + diluent vial   |                         |                |  |  |  |  |     | 33,756.50    | 33,756.50    |  |  |
| 71 | Methylprednisolone 4 mg                            |                         |                |  |  |  |  |     | 6,440.00     | 6,440.00     |  |  |
| 72 | Epoetin Alfa 4000IU/ml, pre filled syringe         |                         |                |  |  |  |  |     | 1,110,000.00 | 1,110,000.00 |  |  |
| 73 | Furosemide 10 mg/ml,2 ml amp                       |                         |                |  |  |  |  |     | 24,000.00    | 24,000.00    |  |  |
| 74 | Furosemide 20 mg                                   |                         |                |  |  |  |  |     | 1,900.00     | 1,900.00     |  |  |
| 75 | Furosemide 40 mg                                   |                         |                |  |  |  |  |     | 2,500.00     | 2,500.00     |  |  |
| 76 | Sevelemer 800 mg                                   |                         |                |  |  |  |  |     | 38,790.00    | 38,790.00    |  |  |
| 77 | Tolvaptan 15 mg                                    |                         |                |  |  |  |  |     | 1,821,600.00 | 1,821,600.00 |  |  |
| 78 | Metoclopramide 5 mg/ml,2 ml                        |                         |                |  |  |  |  |     | 3,000.00     | 3,000.00     |  |  |
| 79 | Bupivacaine(as hydrochloride)0.5% ,10 ml ampule    |                         |                |  |  |  |  |     | 16,112.50    | 16,112.50    |  |  |

|                                            |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
|--------------------------------------------|--------------------------------------------|-------------------------|----------------|--|--|--|-----|--------------|--------------|--|--|--|--|--|--|--|--|
| 80                                         | Ketamine 50 mg/ml, 10 ml                   | NCMH - PHARMACY SECTION | PUBLIC BIDDING |  |  |  | GOP | 74,950.00    | 74,950.00    |  |  |  |  |  |  |  |  |
| 81                                         | Rocuronium 10 mg/ml, 5 ml vial             |                         |                |  |  |  |     | 21,818.00    | 21,818.00    |  |  |  |  |  |  |  |  |
| 82                                         | Atracurium 10 mg/ml, 2.5 ml                |                         |                |  |  |  |     | 23,000.00    | 23,000.00    |  |  |  |  |  |  |  |  |
| 83                                         | Fentanyl ( as citrate) 50 mcg/ml, 2ml      |                         |                |  |  |  |     | 74,888.00    | 74,888.00    |  |  |  |  |  |  |  |  |
| DRUGS ACTING ON THE UTERUS                 |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 84                                         | Carboprost 250 mcg/ml solution             |                         |                |  |  |  |     | 25,000.00    | 25,000.00    |  |  |  |  |  |  |  |  |
| BRONCHODILATORS                            |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 85                                         | Ephedrine 50 mg/ml, 1 ml                   |                         |                |  |  |  |     | 8,150.00     | 8,150.00     |  |  |  |  |  |  |  |  |
| 86                                         | Albumin ,Human 20%, 50 ml                  |                         |                |  |  |  |     | 3,780,000.00 | 3,780,000.00 |  |  |  |  |  |  |  |  |
| 87                                         | Sodium Bicarbonate 1meq /ml, 50 ml ampule  |                         |                |  |  |  |     | 86,400.00    | 86,400.00    |  |  |  |  |  |  |  |  |
| ANTICID                                    |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 88                                         | Allopurinol 100 mg                         |                         |                |  |  |  |     | 95,000.00    | 95,000.00    |  |  |  |  |  |  |  |  |
| HYPERLIPIDEMIC AGENTS                      |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 89                                         | Atorvastatin 20 mg                         |                         |                |  |  |  |     | 392,000.00   | 392,000.00   |  |  |  |  |  |  |  |  |
| 90                                         | Atorvastatin 40 mg                         |                         |                |  |  |  |     | 85,000.00    | 85,000.00    |  |  |  |  |  |  |  |  |
| MEDICINES FOR BLOOD LIPID PROFILES         |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 91                                         | Simvastatin 20 mg                          |                         |                |  |  |  |     | 8,000.00     | 8,000.00     |  |  |  |  |  |  |  |  |
| 92                                         | Fenofibrate 200 mg                         |                         |                |  |  |  |     | 168,000.00   | 168,000.00   |  |  |  |  |  |  |  |  |
| DRUGS ACTING ON CENTRAL NERVOUS SYSTEM     |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 93                                         | Potassium ( as citrate ) 10 mEq            |                         |                |  |  |  |     | 12,000.00    | 12,000.00    |  |  |  |  |  |  |  |  |
| DRUGS ACTING ON GASTROINTESTINARY SYSTEM   |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 94                                         | Hypromellose 0.3%, 10 ml eye drops bottle  |                         |                |  |  |  |     | 59,600.00    | 59,600.00    |  |  |  |  |  |  |  |  |
| HYPERHYDRATION DRUGS                       |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 95                                         | Tropicamide Eye Drops Solution 0.5% , 5 ml |                         |                |  |  |  |     | 26,073.50    | 26,073.50    |  |  |  |  |  |  |  |  |
| INSULINS AND OTHER ANTI-DIABETIC MEDICINES |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 96                                         | Gliclazide 60 mg                           |                         |                |  |  |  |     | 579,000.00   | 579,000.00   |  |  |  |  |  |  |  |  |
| 97                                         | Metformin HCl 500 mg                       |                         |                |  |  |  |     | 758,000.00   | 758,000.00   |  |  |  |  |  |  |  |  |
| VACCINES                                   |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 98                                         | Tetanus Toxoid 0.5 ml , /ampule            |                         |                |  |  |  |     | 40,000.00    | 40,000.00    |  |  |  |  |  |  |  |  |
| 99                                         | Tetanus Antitoxin 1500 IU/0.7 ml ,solution |                         |                |  |  |  |     | 54,000.00    | 54,000.00    |  |  |  |  |  |  |  |  |
| PARENTERALS                                |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 100                                        | 0.9% Sodium Chloride x 1 L                 |                         |                |  |  |  |     | 680,000.00   | 680,000.00   |  |  |  |  |  |  |  |  |
| ANTI-CONVULSANTS/SEIZURE STABILIZERS       |                                            |                         |                |  |  |  |     |              |              |  |  |  |  |  |  |  |  |
| 101                                        | Carbamazepine 200                          |                         |                |  |  |  |     | 225,000.00   | 225,000.00   |  |  |  |  |  |  |  |  |
| 102                                        | Divalproex Sodium 250 mg ER                |                         |                |  |  |  |     | 1,465,500.00 | 1,465,500.00 |  |  |  |  |  |  |  |  |
| 103                                        | Phenytoin Sodium 50 mg / ml , 2 ml         |                         |                |  |  |  |     | 650,000.00   | 650,000.00   |  |  |  |  |  |  |  |  |

|     |                                                                 |                         |                |  |  |  |     |               |               |  |  |
|-----|-----------------------------------------------------------------|-------------------------|----------------|--|--|--|-----|---------------|---------------|--|--|
| 104 | Leviteracetam 500mg film coated                                 | NCMH - PHARMACY SECTION | PUBLIC BIDDING |  |  |  | GOP | 81,900.00     | 81,900.00     |  |  |
| 105 | Betahistine 24 mg                                               |                         |                |  |  |  |     | 21,250.00     | 21,250.00     |  |  |
| 106 | Diphenhydramine 50 mg/ml,1 ml                                   |                         |                |  |  |  |     | 78,400.00     | 78,400.00     |  |  |
| 107 | Diphenhydramine HCl 50 mg                                       |                         |                |  |  |  |     | 28,000.00     | 28,000.00     |  |  |
|     | ANTIEPILEPTICS                                                  |                         |                |  |  |  |     |               |               |  |  |
| 108 | Aripiprazole 10 mg                                              |                         |                |  |  |  |     | 2,977,000.00  | 2,977,000.00  |  |  |
| 109 | Aripiprazole 10 mg ODT                                          |                         |                |  |  |  |     | 14,437,500.00 | 14,437,500.00 |  |  |
| 110 | Clozapine 100 mg                                                |                         |                |  |  |  |     | 1,648,000.00  | 1,648,000.00  |  |  |
| 111 | Chlorpromazine 200 mg                                           |                         |                |  |  |  |     | 67,520.00     | 67,520.00     |  |  |
| 112 | Haloperidol 5 mg                                                |                         |                |  |  |  |     | 53,780.00     | 53,780.00     |  |  |
| 113 | Fluphenazine Decanoate 25 mg / ml ,1 ml ampule                  |                         |                |  |  |  |     | 40,576.46     | 40,576.46     |  |  |
| 114 | Flupentixol Decanoate 20 mg / ml , 1 ml ampule                  |                         |                |  |  |  |     | 756,800.00    | 756,800.00    |  |  |
| 115 | Haloperidol 5 mg/ml mg                                          |                         |                |  |  |  |     | 1,460,000.00  | 1,460,000.00  |  |  |
| 116 | Lamotrigine 100mg                                               |                         |                |  |  |  |     | 38,000.00     | 38,000.00     |  |  |
| 117 | Lithium Carbonate 450 mg MR                                     |                         |                |  |  |  |     | 95,200.00     | 95,200.00     |  |  |
| 118 | Olanzapine 10 mg                                                |                         |                |  |  |  |     | 423,000.00    | 423,000.00    |  |  |
| 119 | Olanzapine 10 mg ODT                                            |                         |                |  |  |  |     | 1,220,000.00  | 1,220,000.00  |  |  |
| 120 | Paliperidone 100 mg/ml                                          |                         |                |  |  |  |     | 19,221,584.80 | 19,221,584.80 |  |  |
| 121 | Paliperidone 150 mg/1.5ml                                       |                         |                |  |  |  |     | 2,615,690.00  | 2,615,690.00  |  |  |
| 122 | Aripiprazole 400 mg (Lyophilized Powder for Extended Release Su |                         |                |  |  |  |     | 1,515,120.00  | 1,515,120.00  |  |  |
| 123 | Quetiapine 25 mg                                                |                         |                |  |  |  |     | 280,000.00    | 280,000.00    |  |  |
| 124 | Quetiapine 100 mg                                               |                         |                |  |  |  |     | 265,000.00    | 265,000.00    |  |  |
| 125 | Quetiapine 300 mg                                               |                         |                |  |  |  |     | 220,000.00    | 220,000.00    |  |  |
| 126 | Risperidone 2 mg                                                |                         |                |  |  |  |     | 7,338,800.00  | 7,338,800.00  |  |  |
| 127 | Risperidone 2 mg ODT                                            |                         |                |  |  |  |     | 177,000.00    | 177,000.00    |  |  |
|     | ANTIDEPRESSANT                                                  |                         |                |  |  |  |     |               |               |  |  |
| 128 | Escitalopram 10 mg                                              |                         |                |  |  |  |     | 990,000.00    | 990,000.00    |  |  |
| 129 | Fluoxetine 20 mg                                                |                         |                |  |  |  |     | 62,019.00     | 62,019.00     |  |  |
| 130 | Sertraline 50 mg                                                |                         |                |  |  |  |     | 63,360.00     | 63,360.00     |  |  |
|     | VITAMINS                                                        |                         |                |  |  |  |     |               |               |  |  |
| 131 | Ascorbic Acid 500 mg                                            |                         |                |  |  |  |     | 1,600,000.00  | 1,600,000.00  |  |  |
| 132 | Calcitriol 0.25 mcg                                             |                         |                |  |  |  |     | 29,160.00     | 29,160.00     |  |  |
| 133 | Multivitamins                                                   |                         |                |  |  |  |     | 2,450,000.00  | 2,450,000.00  |  |  |
|     | ANTI-MUCOLYTIC                                                  |                         |                |  |  |  |     |               |               |  |  |
| 134 | Sambong 500 mg                                                  | 6,500.00                | 6,500.00       |  |  |  |     |               |               |  |  |

|     |                                                                    |                         |                |  |  |  |     |                   |              |  |  |
|-----|--------------------------------------------------------------------|-------------------------|----------------|--|--|--|-----|-------------------|--------------|--|--|
| 135 | Acetylcysteine 200mg Sachet                                        | NCMH - PHARMACY SECTION | PUBLIC BIDDING |  |  |  | GOP | 29,200.00         | 29,200.00    |  |  |
| 136 | Acetylcysteine 600mg effervescent Tablet                           |                         |                |  |  |  |     | 132,000.00        | 132,000.00   |  |  |
|     | <b>ELECTROLYTE ORAL REHYDRATION SALTS</b>                          |                         |                |  |  |  |     |                   |              |  |  |
| 137 | Calcium Gluconate 10%, 10 ml                                       |                         |                |  |  |  |     | 57,400.00         | 57,400.00    |  |  |
| 138 | Sodium Chloride 2.5mEq, 20 ml                                      |                         |                |  |  |  |     | 12,100.00         | 12,100.00    |  |  |
| 139 | Potassium Chloride 600 mg                                          |                         |                |  |  |  |     | 181,200.00        | 181,200.00   |  |  |
| 140 | Oral Rehydration Salts (ORS 75 replacement) 20.5 g                 |                         |                |  |  |  |     | 479,000.00        | 479,000.00   |  |  |
|     | <b>ANXIOLYTIC</b>                                                  |                         |                |  |  |  |     |                   |              |  |  |
| 141 | Clonazepam 2 mg                                                    |                         |                |  |  |  |     | 68,720.00         | 68,720.00    |  |  |
|     | <b>HYPERTHYROIDISM</b>                                             |                         |                |  |  |  |     |                   |              |  |  |
| 142 | Methimazole 5 mg                                                   |                         |                |  |  |  |     | 60,225.00         | 60,225.00    |  |  |
|     | <b>ANTACID</b>                                                     |                         |                |  |  |  |     |                   |              |  |  |
| 143 | Calcium carbonate 500 mg                                           |                         |                |  |  |  |     | 6,960.00          | 6,960.00     |  |  |
|     | <b>PARENTERALS</b>                                                 |                         |                |  |  |  |     |                   |              |  |  |
| 144 | Glucose (Dextrose) 50%, 50 ml vial                                 |                         |                |  |  |  |     | 228,000.00        | 228,000.00   |  |  |
|     | <b>ANTICHOLINERGIC</b>                                             |                         |                |  |  |  |     |                   |              |  |  |
| 145 | Atropine 1 mg/ml                                                   |                         |                |  |  |  |     | 9,345.00          | 9,345.00     |  |  |
|     | <b>ANTIDEMENTIA</b>                                                |                         |                |  |  |  |     |                   |              |  |  |
| 146 | Donepezil 10 mg                                                    |                         |                |  |  |  |     | 123,200.00        | 123,200.00   |  |  |
| 147 | Donepezil 10 mg ODT                                                |                         |                |  |  |  |     | 8,500.00          | 8,500.00     |  |  |
| 148 | Memantine 10 mg                                                    |                         |                |  |  |  |     | 1,062,000.00      | 1,062,000.00 |  |  |
|     | <b>ANTIVIRAL</b>                                                   |                         |                |  |  |  |     |                   |              |  |  |
| 149 | Entecavir 500 mcg                                                  |                         |                |  |  |  |     | 972,000.00        | 972,000.00   |  |  |
| 150 | Tenofovir Disoproxil fumarate 300mg                                |                         |                |  |  |  |     | 38,500.00         | 38,500.00    |  |  |
|     | <b>INOTROPIC AGENTS</b>                                            |                         |                |  |  |  |     |                   |              |  |  |
| 151 | Digoxin 250 mcg /ml, 2 ml solution for injection                   |                         |                |  |  |  |     | 15,500.00         | 15,500.00    |  |  |
|     | <b>OPPIOID ANTAGONIST</b>                                          |                         |                |  |  |  |     |                   |              |  |  |
| 152 | Naloxone (as hydrochloride) 400 mcg/ml, 1 ml                       |                         |                |  |  |  |     | 13,624.00         | 13,624.00    |  |  |
|     | <b>ANESTHETIC</b>                                                  |                         |                |  |  |  |     |                   |              |  |  |
| 153 | Suxamethonium (succinylcholine)(as chloride) 20 mg/ml, 10 ml vial  |                         |                |  |  |  |     | 30,000.00         | 30,000.00    |  |  |
| 154 | Lidocaine (as hydrochloride) 2% 20 mg/ml, 5 ml                     |                         |                |  |  |  |     | 6,900.00          | 6,900.00     |  |  |
| 155 | Lidocaine (as hydrochloride) 2%, 1.8 ml carpule (with epinephrine) |                         |                |  |  |  |     | 129,600.00        | 129,600.00   |  |  |
|     | <b>PARENTERAL NUTRITION</b>                                        |                         |                |  |  |  |     |                   |              |  |  |
| 156 | Glucose and Amino Acids with Electrolytes and Vitamin B1           |                         |                |  |  |  |     | 278,520.00        | 278,520.00   |  |  |
|     | <b>TOTAL</b>                                                       |                         |                |  |  |  |     | PHP 93,649,999.76 |              |  |  |

Prepared by :

JERRY C. RODRIGUEZ, MGM-ESP  
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA  
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMH<sub>o</sub>A  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP) | Procurement Program/Project                                                                                                                                                                          | PMO/End-User          | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|            |                                                                                                                                                                                                      |                       |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|            | <b>DENTAL SUPPLIES</b>                                                                                                                                                                               |                       |                     |                                        |                  |                 |                  |                 |                        |            |    |                                                |
| 1          | Light Cure Machine (premium plus)                                                                                                                                                                    | NCMH - DENTAL SECTION | PUBLIC BIDDING      |                                        |                  |                 |                  |                 |                        |            |    |                                                |
| 2          | Articulating Paper ( Red & Blue ) straight & u-shaped 80um 12pcs./pad , 6pads /box                                                                                                                   |                       |                     |                                        |                  |                 |                  |                 | 48,000.00              | 48,000.00  |    |                                                |
| 3          | Anthraquinone Glycosides Salicylic Antibacterial/Anti-inflammatory Analgesic 10ml                                                                                                                    |                       |                     |                                        |                  |                 |                  |                 | 630.00                 | 630.00     |    |                                                |
| 4          | Daktarin Oral Gel 20mg gram antifungal 3.5g/tube                                                                                                                                                     |                       |                     |                                        |                  |                 |                  |                 | 4,334.40               | 4,334.40   |    |                                                |
| 5          | Dental bibs Dry Back 2+1 ply paper, 100pcs / pack                                                                                                                                                    |                       |                     |                                        |                  |                 |                  |                 | 12,600.00              | 12,600.00  |    |                                                |
| 6          | Disposable Air & water syringe tip 250pcs. /pack                                                                                                                                                     |                       |                     |                                        |                  |                 |                  |                 | 46,080.00              | 46,080.00  |    |                                                |
| 7          | Diamond Burs Coarse (Blue ) round bur size ½, 1, & 2, straight bur size ½, 1 & 2, tapered bur size ½, 1&2 9pcs./kit                                                                                  |                       |                     |                                        |                  |                 |                  |                 | 25,200.00              | 25,200.00  |    |                                                |
| 8          | Diamine Silver Flouride Solution 5ml Colorless liquid containing 25%silver ,8% AMMONIA,5%Flouride,and 62%Water.                                                                                      |                       |                     |                                        |                  |                 |                  |                 | 8,400.00               | 8,400.00   |    |                                                |
| 9          | Flowable Composite (Shade A3 and Shade A3.5)                                                                                                                                                         |                       |                     |                                        |                  |                 |                  |                 | 28,800.00              | 28,800.00  |    |                                                |
| 10         | Hexetidine HCL, .1%                                                                                                                                                                                  |                       |                     |                                        |                  |                 |                  |                 | 32,400.00              | 32,400.00  |    |                                                |
| 11         | Glass Ionomer Cement (GC Gold Label Hybrid) Self-adhesive posterior restorative with two types of fluoro-amino-silicate glass and 2 types of ployacrylic acid. 1-1PKG.powder 15g./liquid 8g. (6.4ml) |                       |                     |                                        |                  |                 |                  |                 | 92,160.00              | 92,160.00  |    |                                                |
| 12         | Gel Foam, absorbable gelatin sponge 20 cubes / bottle                                                                                                                                                |                       |                     |                                        |                  |                 |                  |                 | 126,000.00             | 126,000.00 |    |                                                |
| 13         | IRM Powder 38g. and Liquid 14ml                                                                                                                                                                      |                       |                     |                                        |                  |                 |                  |                 | 99,792.00              | 99,792.00  |    |                                                |
| 14         | Mepivacaine Hydrochloride non -epinephrine 50 carp/box                                                                                                                                               |                       |                     |                                        |                  |                 |                  |                 | 23,616.00              | 23,616.00  |    |                                                |
| 15         | Povidone Iodine Oral Gargle 1% solution oral antiseptic,500ml                                                                                                                                        |                       |                     |                                        |                  |                 |                  |                 | 147,700.00             | 147,700.00 |    |                                                |
| 16         | Prophylactic Brush cone shaped 144pcs/gross                                                                                                                                                          |                       |                     |                                        |                  |                 |                  |                 | 151,200.00             | 151,200.00 |    |                                                |
| 17         | Surgical suction tips standard 25 pcs/pack Tube Aspirator autoclavable.                                                                                                                              |                       |                     |                                        |                  |                 |                  |                 | 12,600.00              | 12,600.00  |    |                                                |
| 18         | Surgical Bur ( Carbide Bur ) round, size 1,2,4, fissure, size 1,2,4                                                                                                                                  |                       |                     |                                        |                  |                 |                  |                 | 18,000.00              | 18,000.00  |    |                                                |
| 19         | TheraCal LC Resin-modified calcium silicate pulp protectant/Liner 1g.                                                                                                                                |                       |                     |                                        |                  |                 |                  |                 | 14,400.00              | 14,400.00  |    |                                                |
|            |                                                                                                                                                                                                      |                       |                     |                                        |                  |                 |                  |                 | 100,800.00             | 100,800.00 |    |                                                |

[illegible]



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP) | Procurement Program/Project                                                                                                                                                                                                                                                                | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|-------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
|            |                                                                                                                                                                                                                                                                                            |                                        |                     | Ads/Pos t of IB/REI                    | Sub/O pen of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
|            | <b>NDS-NUTRITIONAL SUPPLEMENT MAIN</b>                                                                                                                                                                                                                                                     |                                        |                     |                                        |                   |                 |                  |                 |                        |              |    |                                                |
| 1          | Nutritional Powder, complete balanced nutrition, with high quality protein, heart-friendly fat blend, lactose-free, gluten-free, vanilla flavor, 400 gms/ can, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)          | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                   |                 |                  | COP             | 2,350,000.00           | 2,350,000.00 |    |                                                |
| 2          | Nutritional Powder, complete balanced nutrition, with high quality protein, heart-friendly fat blend, lactose-free, gluten-free, strawberry flavor, 400 gms/ can, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)       |                                        |                     |                                        |                   |                 |                  |                 | 1,880,000.00           | 1,880,000.00 |    |                                                |
| 3          | Nutritional Powder, designed for people with diabetes and hyperglycemia, low glycemic index, gluten-free, vanilla flavor, 400 gms/ can, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)                                 |                                        |                     |                                        |                   |                 |                  |                 | 1,237,500.00           | 1,237,500.00 |    |                                                |
| 4          | Nutritional Powder, high quality whey protein that serve as protein substitute and can be mixed with other formulas, liquids and foods, vanilla flavor, 400 grams/ can, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented) |                                        |                     |                                        |                   |                 |                  |                 | 109,500.00             | 109,500.00   |    |                                                |
| 5          | Nutritional Powder, high quality whey protein that serve as protein substitute and can be mixed with other formulas, liquids and foods, unflavored, 223 grams/ can, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)     |                                        |                     |                                        |                   |                 |                  |                 | 365,000.00             | 365,000.00   |    |                                                |

|                                                                                                  |                                                                                                                                                                                                                                                                                                                                                           |                                        |                |  |  |  |     |              |                                                                                                    |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|--------------|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| 6                                                                                                | Nutritional Powder, complete balanced, semi-elemental, glutamine-enriched, high protein, low residue feed especially formulated for patients with metabolic stress and/ or impaired GI function, vanilla flavor, 70-80 grams/ sachet, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)  | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING |  |  |  | GOP | 37,500.00    | 37,500.00                                                                                          |  |  |  |  |  |  |  |
| 7                                                                                                | Ready to Drink Nutritional Supplement, low in potassium and specifically formulated for dietary management of individuals with chronic or acute renal disease requiring dialysis, vanilla flavor, 200-237 ml/ can, not later than 6 months before the expiration date ( If less than 6 months upon delivery, LOA must be presented)                       |                                        |                |  |  |  |     | 115,000.00   | 115,000.00                                                                                         |  |  |  |  |  |  |  |
| 8                                                                                                | Ready to Drink Nutritional Supplement, specifically formulated for dietary management of non-dialyzed patients with chronic or acute renal disease requiring a low protein diet, lactose-free, gluten free, vanilla flavor, 237 ml/ can, not later than 6 months before the expiration date ( If less than 6 months upon delivery, LOA must be presented) |                                        |                |  |  |  |     | 115,000.00   | 115,000.00                                                                                         |  |  |  |  |  |  |  |
| 9                                                                                                | Ready to Drink Nutritional Supplement, peptide-based formula that can easily absorb with minimal digestion, lactose-free, gluten-free, vanilla flavor, 200 ml, not later than 12 months before the expiration date ( If less than 12 months upon delivery, LOA must be presented)                                                                         |                                        |                |  |  |  |     | 39,000.00    | 39,000.00                                                                                          |  |  |  |  |  |  |  |
| FOOD SUPPLEMENT CAMARIN                                                                          |                                                                                                                                                                                                                                                                                                                                                           |                                        |                |  |  |  |     |              |                                                                                                    |  |  |  |  |  |  |  |
| 10                                                                                               | Nutritional Powder, complete balanced nutrition, with high quality whey protein, pre-biotics and probiotics, vanilla flavor, 400 gms./can, not later than 12 months before the expiration date                                                                                                                                                            |                                        |                |  |  |  |     | 309,920.00   | 309,920.00                                                                                         |  |  |  |  |  |  |  |
| 11                                                                                               | Nutritionally Powder, ideally formulated for people w/ diabetes, vanilla flavor, 400 gms./can                                                                                                                                                                                                                                                             |                                        |                |  |  |  |     | 33,984.00    | 33,984.00                                                                                          |  |  |  |  |  |  |  |
| 12                                                                                               | Nutritional Powder, high quality whey protein that serve as protein substitute and can be mixed with other formulas, liquids and foods, unflavored, 223-400 grams/ can, not later than 12 months before the expiration date                                                                                                                               |                                        |                |  |  |  |     | 17,520.00    | 17,520.00                                                                                          |  |  |  |  |  |  |  |
| TOTAL                                                                                            |                                                                                                                                                                                                                                                                                                                                                           |                                        |                |  |  |  |     | 6,609,924.00 |                                                                                                    |  |  |  |  |  |  |  |
| Prepared by:  |                                                                                                                                                                                                                                                                                                                                                           |                                        |                |  |  |  |     | PHP          | Approved by:  |  |  |  |  |  |  |  |
|                                                                                                  |                                                                                                                                                                                                                                                                                                                                                           |                                        |                |  |  |  |     |              | Recommending Approval:                                                                             |  |  |  |  |  |  |  |

Prepared by :

**JERRY C. RODRIGUEZ, MGM-ESP**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP) | Procurement Program/Project                           | PMO/End-User                           | Mode of Procurement | Schedule for Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|------------|-------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|            |                                                       |                                        |                     | Ads/Post of IB/REI                     | Sub/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|            | <b>NDS-GROCERIES MAIN</b>                             | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                     |                 |                  | GOP             |                        |            |    |                                                |
| 1          | Eggs, chicken, fresh, medium size (55 grams)          |                                        |                     |                                        |                     |                 |                  |                 |                        |            |    |                                                |
| 2          | Salt Coarse, iodized, 1 kilo/ pack                    |                                        |                     |                                        |                     |                 |                  |                 | 680,000.00             | 680,000.00 |    |                                                |
|            | <b>NDS - FOR ATS USE MAIN</b>                         |                                        |                     |                                        |                     |                 |                  |                 | 3,240.00               | 3,240.00   |    |                                                |
| 3          | Biscuits, 30-50g/pc, 10pcs/ pkg, assorted             |                                        |                     |                                        |                     |                 |                  |                 |                        |            |    |                                                |
| 4          | Juice Powder, instant, assorted flavor, 250 gms/ pack |                                        |                     |                                        |                     |                 |                  |                 | 435,975.00             | 435,975.00 |    |                                                |
| 5          | Mineral Water, 500 ml                                 |                                        |                     |                                        |                     |                 |                  |                 | 74,400.00              | 74,400.00  |    |                                                |
| 6          | Sugar, Light brown, 1 kilo/ pack                      |                                        |                     |                                        |                     |                 |                  |                 | 150,000.00             | 150,000.00 |    |                                                |
|            | <b>NDS - GROCERIES FOR CAMARIN</b>                    |                                        |                     |                                        |                     |                 |                  |                 | 42,500.00              | 42,500.00  |    |                                                |
| 7          | Aluminum foil, 12x 30m, jumbo roll with dispenser     |                                        |                     |                                        |                     |                 |                  |                 |                        |            |    |                                                |
| 8          | Atchuete, dried                                       |                                        |                     |                                        |                     |                 |                  |                 | 3,360.00               | 3,360.00   |    |                                                |
| 9          | Beans salted,soya/black, 180 gms.                     |                                        |                     |                                        |                     |                 |                  |                 | 2,040.00               | 2,040.00   |    |                                                |
| 10         | Bijon,dried,golden,1st class, 1 kl/pkg.               |                                        |                     |                                        |                     |                 |                  |                 | 5,040.00               | 5,040.00   |    |                                                |
| 11         | Biscuits, 10 pcs/pck,assorted                         |                                        |                     |                                        |                     |                 |                  |                 | 10,200.00              | 10,200.00  |    |                                                |
| 12         | Bread Crumbs,Japanese style, 1 kilo/pkg.              |                                        |                     |                                        |                     |                 |                  |                 | 40,560.00              | 40,560.00  |    |                                                |
| 13         | Bread Crumbs,Powder 500 gms.                          |                                        |                     |                                        |                     |                 |                  |                 | 8,640.00               | 8,640.00   |    |                                                |
| 14         | Catsup Banana,4 kls /gal.                             |                                        |                     |                                        |                     |                 |                  |                 | 864.00                 | 864.00     |    |                                                |
| 15         | Cheese,pasteurized,filled cheese,440 gms.             |                                        |                     |                                        |                     |                 |                  |                 | 8,820.00               | 8,820.00   |    |                                                |
| 16         | Cocoa,unsweetened,100% pure 1 kilo/pkg.               |                                        |                     |                                        |                     |                 |                  |                 | 67,860.00              | 67,860.00  |    |                                                |
| 17         | Corned beef, 380 gms.                                 |                                        |                     |                                        |                     |                 |                  |                 | 5,868.00               | 5,868.00   |    |                                                |
| 18         | Cornstarch, 1 kilo/pkg.                               |                                        |                     |                                        |                     |                 |                  |                 | 2,172.00               | 2,172.00   |    |                                                |
| 19         | Corn sweet whole style                                |                                        |                     |                                        |                     |                 |                  |                 | 3,600.00               | 3,600.00   |    |                                                |
|            |                                                       |                                        |                     |                                        |                     |                 |                  |                 | 2,784.00               | 2,784.00   |    |                                                |

|    |                                                    |                                        |                |  |  |  |     |           |           |  |  |
|----|----------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|-----------|-----------|--|--|
| 20 | Curry Powder, 500gms/pkg.                          | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING |  |  |  | GOP | 1,362.00  | 1,362.00  |  |  |
| 21 | Disposable Meal Bento Box, 3-division (food grade) |                                        |                |  |  |  |     | 10,000.00 | 10,000.00 |  |  |
| 22 | Flour,all purpose, 1 kilo/pkg.                     |                                        |                |  |  |  |     | 7,280.00  | 7,280.00  |  |  |
| 23 | Fruit cocktail, in syrup, 836 gms.                 |                                        |                |  |  |  |     | 9,216.00  | 9,216.00  |  |  |
| 24 | Gelatine Snack asstd. Flavor, 18 pcs/pkg.          |                                        |                |  |  |  |     | 280.00    | 280.00    |  |  |
| 25 | Gulaman powder mix, 25 gms. 10's asstd. flavor     |                                        |                |  |  |  |     | 1,980.00  | 1,980.00  |  |  |
| 26 | Juice Drink, Four Seasons, 1.36 liters             |                                        |                |  |  |  |     | 715.50    | 715.50    |  |  |
| 27 | Juice Pineapple,sweetened, 1.36 liter              |                                        |                |  |  |  |     | 2,862.00  | 2,862.00  |  |  |
| 28 | Juice Powder, instant,250 gms./pack                |                                        |                |  |  |  |     | 1,984.00  | 1,984.00  |  |  |
| 29 | Kasubha, 100 gms. per pack, good quality           |                                        |                |  |  |  |     | 510.00    | 510.00    |  |  |
| 30 | Liquid Seasoning,original,500 ml.                  |                                        |                |  |  |  |     | 1,788.00  | 1,788.00  |  |  |
| 31 | Liver Spread, 85 gms./can                          |                                        |                |  |  |  |     | 1,536.00  | 1,536.00  |  |  |
| 32 | Lunchen Meat, Chinese style, 350 gms.              |                                        |                |  |  |  |     | 33,250.00 | 33,250.00 |  |  |
| 33 | Macaroni Elbow, 5 kilo/pkg.                        |                                        |                |  |  |  |     | 24,840.00 | 24,840.00 |  |  |
| 34 | Margarine,fresh, 225 gms.                          |                                        |                |  |  |  |     | 17,550.00 | 17,550.00 |  |  |
| 35 | Mayonnaise, 3.5 liter premium quality              |                                        |                |  |  |  |     | 20,760.00 | 20,760.00 |  |  |
| 36 | Miki, fresh, 1 kilo/pkg.                           |                                        |                |  |  |  |     | 41,808.00 | 41,808.00 |  |  |
| 37 | Milk ,filled, evaporated, 370 ml.                  |                                        |                |  |  |  |     | 21,216.00 | 21,216.00 |  |  |
| 38 | Milk condensed, 300 ml.                            |                                        |                |  |  |  |     | 372.00    | 372.00    |  |  |
| 39 | Mineral water, 350 ml.                             |                                        |                |  |  |  |     | 1,728.00  | 1,728.00  |  |  |
| 40 | Misua, fresh stock,free from infestation           |                                        |                |  |  |  |     | 4,140.00  | 4,140.00  |  |  |
| 41 | Mongo, green,whole,free from infestation           |                                        |                |  |  |  |     | 20,880.00 | 20,880.00 |  |  |
| 42 | Mushroom Slice, with stems 284GMS                  |                                        |                |  |  |  |     | 1,560.00  | 1,560.00  |  |  |
| 43 | Napkin Paper, 100 sheets/ream                      |                                        |                |  |  |  |     | 312.00    | 312.00    |  |  |
| 44 | Noodle Spaghetti, good quality, 1 kilo/pkg.        |                                        |                |  |  |  |     | 6,480.00  | 6,480.00  |  |  |
| 45 | Oil Cooking, 16 kgs. premium brand                 |                                        |                |  |  |  |     | 42,120.00 | 42,120.00 |  |  |
| 46 | Oyster Sauce, 1 liter                              |                                        |                |  |  |  |     | 2,568.00  | 2,568.00  |  |  |
| 47 | Patis, pure, 1 gallon                              |                                        |                |  |  |  |     | 10,560.00 | 10,560.00 |  |  |
| 48 | Paper Cup, 8 oz. (For Coffee)                      |                                        |                |  |  |  |     | 354.00    | 354.00    |  |  |
| 49 | Plastic Spoon,unbreakable transparent,25's, HD     |                                        |                |  |  |  |     | 68,328.00 | 68,328.00 |  |  |
| 50 | Plastic Food Packaging Film,12"x300mtrs./roll      |                                        |                |  |  |  |     | 2,584.00  | 2,584.00  |  |  |
| 51 | Peas, green,cooked, 425 gms./can                   |                                        |                |  |  |  |     | 3,240.00  | 3,240.00  |  |  |
| 52 | Peanut Butter, 1000 gms.sweet & creamy             |                                        |                |  |  |  |     | 25,056.00 | 25,056.00 |  |  |
| 53 | Pepper, Black,ground,good quality                  |                                        |                |  |  |  |     | 8,400.00  | 8,400.00  |  |  |
| 54 | Pickles, sweet,relish, 3.7 kg.                     |                                        |                |  |  |  |     | 3,088.00  | 3,088.00  |  |  |
| 55 | Pimiento, whole, 113 gms.                          |                                        |                |  |  |  |     | 1,032.00  | 1,032.00  |  |  |
| 56 | Pineapple Tidbits, in syrup,836 gms.               |                                        |                |  |  |  |     | 8,640.00  | 8,640.00  |  |  |
| 57 | Pork and Beans, 390 gms.                           |                                        |                |  |  |  |     | 12,060.00 | 12,060.00 |  |  |
| 58 | Raisins, 225 gms./box                              |                                        |                |  |  |  |     | 1,332.00  | 1,332.00  |  |  |
| 59 | Rice Malagkit, pure, good quality                  |                                        |                |  |  |  |     | 2,592.00  | 2,592.00  |  |  |

|       |                                                                                            |                                        |                |  |  |  |     |           |              |  |  |
|-------|--------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|-----------|--------------|--|--|
| 60    | Salt Coarse,iodized,clean,1 kilo/pack,local mnfctrd.                                       | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING |  |  |  | GOP | 5,040.00  | 5,040.00     |  |  |
| 61    | Salad and Sandwich Mate, 3.5 liters                                                        |                                        |                |  |  |  |     | 36,960.00 | 36,960.00    |  |  |
| 62    | Sardines in Tomato Sauce, 425 gms.                                                         |                                        |                |  |  |  |     | 25,920.00 | 25,920.00    |  |  |
| 63    | Sausage Vienna, 230 gms.                                                                   |                                        |                |  |  |  |     | 20,520.00 | 20,520.00    |  |  |
| 64    | Sesame Seeds, 50 gms./pkg.                                                                 |                                        |                |  |  |  |     | 528.00    | 528.00       |  |  |
| 65    | Sinigang Broth, Tamarind, 800 gms./box                                                     |                                        |                |  |  |  |     | 7,200.00  | 7,200.00     |  |  |
| 66    | Soy Sauce, soy beans, 1 gallon                                                             |                                        |                |  |  |  |     | 15,264.00 | 15,264.00    |  |  |
| 67    | Sugar, granulated light brown 1kl per pack                                                 |                                        |                |  |  |  |     | 57,000.00 | 57,000.00    |  |  |
| 68    | Tomato Sauce, Filipino style,1 kilo/pkg.                                                   |                                        |                |  |  |  |     | 12,960.00 | 12,960.00    |  |  |
| 69    | Tuna in brine, 1,700 gms.                                                                  |                                        |                |  |  |  |     | 38,160.00 | 38,160.00    |  |  |
| 70    | Vermicelli,premium quality,green bean,1 kilo/pkg.                                          |                                        |                |  |  |  |     | 12,420.00 | 12,420.00    |  |  |
| 71    | Vinegar, native,organic,natural acidity, 1 gallon                                          |                                        |                |  |  |  |     | 9,360.00  | 9,360.00     |  |  |
| 72    | Bagoong Alamang,freshly-made, pure,no too salty                                            |                                        |                |  |  |  |     | 4,080.00  | 4,080.00     |  |  |
| 73    | Instant Gata powder 40gms per pack                                                         |                                        |                |  |  |  |     | 6,912.00  | 6,912.00     |  |  |
| 74    | Lumpia wrapper, medium,freshly cooked                                                      |                                        |                |  |  |  |     | 5,700.00  | 5,700.00     |  |  |
| 75    | Soy Bean Curd,(Tokwa) fresh,1/2 kilo/pc.good qlty.                                         |                                        |                |  |  |  |     | 11,400.00 | 11,400.00    |  |  |
| 76    | Ham sliced,sweet, 1 kilo/pkg.                                                              |                                        |                |  |  |  |     | 15,360.00 | 15,360.00    |  |  |
| 77    | Hotdog, regular, 1 kilo/pkg. premium quality                                               |                                        |                |  |  |  |     | 10,560.00 | 10,560.00    |  |  |
| 78    | Pork Siomai 1kl 60pcs per pack premium quality according to the preference of the end user |                                        |                |  |  |  |     | 8,820.00  | 8,820.00     |  |  |
| 79    | Longaniza skinless 1kl premium quality smoked sweet                                        |                                        |                |  |  |  |     | 15,120.00 | 15,120.00    |  |  |
|       | Corned beef curing, 1kl. Per bag                                                           |                                        |                |  |  |  |     | 1,872.00  | 1,872.00     |  |  |
|       | Corned beef supreme, 1kl. Per pack                                                         |                                        |                |  |  |  |     | 1,944.00  | 1,944.00     |  |  |
|       | Tocino mix, 1kl. Per pack                                                                  |                                        |                |  |  |  |     | 1,944.00  | 1,944.00     |  |  |
|       | Chicken breeding, 1kl. Per pack                                                            |                                        |                |  |  |  |     | 1,872.00  | 1,872.00     |  |  |
| TOTAL |                                                                                            |                                        |                |  |  |  |     | PHP       | 2,301,202.50 |  |  |

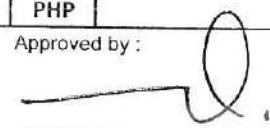
Prepared by :

  
**JERRY C. RODRIGUEZ, MGM/ESP**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHcA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



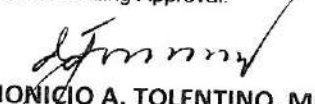
| Code (PAP) | Procurement Program/Project                                    | PMO/End-User                           | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|------------|----------------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|            |                                                                |                                        |                     | Ads/Post of IB/REI                     | Sub/O pen of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|            | <b>NDS - FRUITS AND VEGETABLES CAMARIN</b>                     | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                   |                 |                  | GOP             |                        |            |    |                                                |
| 1          | Banana Lacatan,natural ripe,15-18 pcs/kilo                     |                                        |                     |                                        |                   |                 |                  |                 |                        |            |    |                                                |
| 2          | Calamansi,regular size,w/ostem & leaves                        |                                        |                     |                                        |                   |                 |                  |                 | 511,000.00             | 511,000.00 |    |                                                |
| 3          | Apple fuji medium size                                         |                                        |                     |                                        |                   |                 |                  |                 | 936.00                 | 936.00     |    |                                                |
| 4          | Mango, ripe,reg.size,5-6 pcs/kilo                              |                                        |                     |                                        |                   |                 |                  |                 | 4,950.00               | 4,950.00   |    |                                                |
| 5          | Papaya, ripe                                                   |                                        |                     |                                        |                   |                 |                  |                 | 52,500.00              | 52,500.00  |    |                                                |
| 6          | Ponkan, fresh, sweet, juicy, medium size                       |                                        |                     |                                        |                   |                 |                  |                 | 36,000.00              | 36,000.00  |    |                                                |
| 7          | Spanish Melon,sweet,ripe                                       |                                        |                     |                                        |                   |                 |                  |                 | 14,400.00              | 14,400.00  |    |                                                |
| 8          | Watermelon,fresh,ripe                                          |                                        |                     |                                        |                   |                 |                  |                 | 22,000.00              | 22,000.00  |    |                                                |
| 9          | Ampalaya Leaves, fresh                                         |                                        |                     |                                        |                   |                 |                  |                 | 32,500.00              | 32,500.00  |    |                                                |
| 10         | Ampalaya, 10" in length, fresh                                 |                                        |                     |                                        |                   |                 |                  |                 | 130.00                 | 130.00     |    |                                                |
| 11         | Banana Heart,sliced, saba & butuan, free from inedible portion |                                        |                     |                                        |                   |                 |                  |                 | 3,600.00               | 3,600.00   |    |                                                |
| 12         | Banana Saba, natural ripe,6-7 pcs./kilo                        |                                        |                     |                                        |                   |                 |                  |                 | 1,344.00               | 1,344.00   |    |                                                |
| 13         | Cabbage Baguio, fresh, well trimmed                            |                                        |                     |                                        |                   |                 |                  |                 | 24,000.00              | 24,000.00  |    |                                                |
| 14         | Calabasa, fresh,young,2-3.kilos/piece                          |                                        |                     |                                        |                   |                 |                  |                 | 31,200.00              | 31,200.00  |    |                                                |
| 15         | Camote, free from decay & ulalo,3" in dia.                     |                                        |                     |                                        |                   |                 |                  |                 | 17,600.00              | 17,600.00  |    |                                                |
| 16         | Camote Tops, fresh,young,5-8" in length                        |                                        |                     |                                        |                   |                 |                  |                 | 23,200.00              | 23,200.00  |    |                                                |
| 17         | Carrots, fresh,1.5 in diameter, clean without leaves           |                                        |                     |                                        |                   |                 |                  |                 | 1,080.00               | 1,080.00   |    |                                                |
| 18         | Cucumber, fresh,green,young                                    |                                        |                     |                                        |                   |                 |                  |                 | 23,400.00              | 23,400.00  |    |                                                |
| 19         | Eggplant, fresh,young, 8" up in length, no infestation         |                                        |                     |                                        |                   |                 |                  |                 | 2,400.00               | 2,400.00   |    |                                                |
| 20         | Gabi, native,fresh,regular size                                |                                        |                     |                                        |                   |                 |                  |                 | 28,000.00              | 28,000.00  |    |                                                |
| 21         | Garlic imported, 30 heads/kilo,w/o stem                        |                                        |                     |                                        |                   |                 |                  |                 | 3,720.00               | 3,720.00   |    |                                                |
| 22         | Ginger Roots,fresh,clean,matured but not dried up              |                                        |                     |                                        |                   |                 |                  |                 | 25,000.00              | 25,000.00  |    |                                                |
| 23         | Habichuelas Baguio, fresh,young                                |                                        |                     |                                        |                   |                 |                  |                 | 14,400.00              | 14,400.00  |    |                                                |
| 24         | Kangkong Tops, fresh,young,8" in length                        |                                        |                     |                                        |                   |                 |                  |                 | 3,750.00               | 3,750.00   |    |                                                |
| 25         | Malunggay Leaves, fresh,green                                  |                                        |                     |                                        |                   |                 |                  |                 | 23,040.00              | 23,040.00  |    |                                                |
| 26         | Okra, fresh, young                                             |                                        |                     |                                        |                   |                 |                  |                 | 110.00                 | 110.00     |    |                                                |
|            |                                                                |                                        |                     |                                        |                   |                 |                  |                 | 2,080.00               | 2,080.00   |    |                                                |

|              |                                            |                                           |                |  |  |  |  |  |            |           |                     |  |  |
|--------------|--------------------------------------------|-------------------------------------------|----------------|--|--|--|--|--|------------|-----------|---------------------|--|--|
| 27           | Onion Bulbs, red, fresh,regular size       | NCMH - NUTRITION AND DIETETICS<br>SECTION | PUBLIC BIDDING |  |  |  |  |  |            | 57,000.00 | 57,000.00           |  |  |
| 28           | Papaya, green,fresh                        |                                           |                |  |  |  |  |  |            | 5,520.00  | 5,520.00            |  |  |
| 29           | Patola, fresh,young,10" in length          |                                           |                |  |  |  |  |  |            | 7,080.00  | 7,080.00            |  |  |
| 30           | Pechay Native, fresh,young,w/o infestation |                                           |                |  |  |  |  |  |            | 29,760.00 | 29,760.00           |  |  |
| 31           | Pepper Hot, finger like,fresh              |                                           |                |  |  |  |  |  |            | 2,916.00  | 2,916.00            |  |  |
| 32           | Pepper Bell,sweet,red or green,big size    |                                           |                |  |  |  |  |  |            | 5,300.00  | 5,300.00            |  |  |
| 33           | Potatoes,fresh,clean                       |                                           |                |  |  |  |  |  |            | 36,000.00 | 36,000.00           |  |  |
| 34           | Raddish,fresh,young,w/o leaves             |                                           |                |  |  |  |  |  |            | 14,880.00 | 14,880.00           |  |  |
| 35           | Sayote, fresh,young                        |                                           |                |  |  |  |  |  |            | 22,500.00 | 22,500.00           |  |  |
| 36           | Sincamas, fresh,young,w/o leaves           |                                           |                |  |  |  |  |  |            | 2,250.00  | 2,250.00            |  |  |
| 37           | Sitao, fresh,young,12" in length           |                                           |                |  |  |  |  |  |            | 26,800.00 | 26,800.00           |  |  |
| 38           | Togue,w/o water,fresh, 1" in length        |                                           |                |  |  |  |  |  |            | 12,200.00 | 12,200.00           |  |  |
| 39           | Tomatoes,ripe,fresh                        |                                           |                |  |  |  |  |  |            | 26,000.00 | 26,000.00           |  |  |
| 40           | Upo,fresh,young,firm                       |                                           |                |  |  |  |  |  |            | 18,000.00 | 18,000.00           |  |  |
| <b>TOTAL</b> |                                            |                                           |                |  |  |  |  |  | <b>PHP</b> |           | <b>1,168,546.00</b> |  |  |

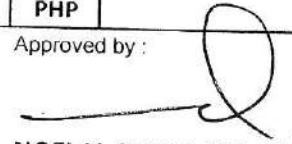
Prepared by :

  
**JERRY C. RODRIGUEZ, NCM-ESP**  
 Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Annual Procurement Plan for FY 2023 (Indicative) |                                                                            |                                        |                     |                                        |                     |                 |                  |                 |                        |      |    |                                                |
|--------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|------|----|------------------------------------------------|
| Code (PAP)                                       | Procurement Program/Project                                                | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|                                                  |                                                                            |                                        |                     | Ads/Post of IB/REI                     | Sub/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
|                                                  | FISH CAMARIN                                                               | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                     |                 |                  | GOP             |                        |      |    |                                                |
| 1                                                | Bangus, fresh, 12" in length, boneless, to be cleaned in place of delivery |                                        |                     |                                        |                     |                 |                  |                 |                        |      |    |                                                |
| 2                                                | Tilapia 5-6 pcs/kilo, to be cut and cleaned in place of delivery           |                                        |                     |                                        |                     |                 |                  |                 |                        |      |    |                                                |
| 3                                                | Cream Dory, frozen, 1 kilo/pack Galunggong Tinapa 12-15 pcs per kilo       |                                        |                     |                                        |                     |                 |                  |                 |                        |      |    |                                                |
| 4                                                | Tuyo, dried fish, 60 pcs./kilo                                             |                                        |                     |                                        |                     |                 |                  |                 |                        |      |    |                                                |
| TOTAL                                            |                                                                            |                                        |                     |                                        |                     |                 |                  | PHP             | 559,140.00             |      |    |                                                |
| Prepared by :                                    |                                                                            |                                        |                     | Recommending Approval:                 |                     |                 |                  |                 |                        |      |    |                                                |

Prepared by :

**JERRY C. RODRIGUEZ, MGM-ESP**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP)   | Procurement Program/Project                                                            | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|--------------|----------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|              |                                                                                        |              |                     | Ads/Post of IB/REI                     | Sub/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|              | <b>POULTRY PRODUCT CAMARIN</b>                                                         |              |                     |                                        |                     |                 |                  |                 |                        |            |    |                                                |
| 1            | Chicken Drumstick freshly chilled drained in place of delivery 2% allowance for water  |              |                     |                                        |                     |                 |                  |                 | 470,340.00             | 470,340.00 |    |                                                |
| 2            | Chicken breast, freshly chilled drained in place of of delivery 2% allowance for water |              |                     |                                        |                     |                 |                  |                 | 32,700.00              | 32,700.00  |    |                                                |
| 3            | Eggs, chicken, fresh, medium                                                           |              |                     |                                        |                     |                 |                  |                 | 85,320.00              | 85,320.00  |    |                                                |
| 4            | Eggs, duck, salted, medium size                                                        |              |                     |                                        |                     |                 |                  |                 | 21,600.00              | 21,600.00  |    |                                                |
| <b>TOTAL</b> |                                                                                        |              |                     |                                        |                     |                 |                  | <b>PHP</b>      | <b>609,960.00</b>      |            |    |                                                |

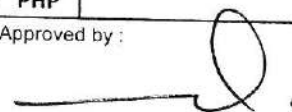
Prepared by :

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

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Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Annual Procurement Plan for FY 2023 (Indicative) |                                                                                                                                   |                                        |                     |                                        |                   |                 |                  |                 |                        |              |    |                                                |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|-------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
| Code (PAP)                                       | Procurement Program/Project                                                                                                       | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project) |
|                                                  |                                                                                                                                   |                                        |                     | Ads/Pos t of IB/REI                    | Sub/O pen of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
|                                                  | MEAT PRODUCTS CAMARIN                                                                                                             | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                   |                 |                  | GOP             |                        |              |    |                                                |
|                                                  | PORK                                                                                                                              |                                        |                     |                                        |                   |                 |                  |                 |                        |              |    |                                                |
| 1                                                | Pork Lean Chopped according the menu freshly chilled/frozen thawed upon delivery with 1% allowance for water dripping             |                                        |                     |                                        |                   |                 |                  |                 | 800,400.00             | 800,400.00   |    |                                                |
| 2                                                | Pork Liempo/Pork Chop Chopped according the menu freshly chilled/frozen thawed upon delivery with 1% allowance for water dripping |                                        |                     |                                        |                   |                 |                  |                 | 190,080                | 190,080.00   |    |                                                |
| 3                                                | Pork Liver, frozen, to be cut in place of delivery                                                                                |                                        |                     |                                        |                   |                 |                  |                 | 6,120.00               | 6,120.00     |    |                                                |
|                                                  | BEEF                                                                                                                              |                                        |                     |                                        |                   |                 |                  |                 |                        |              |    |                                                |
| 4                                                | Cow's Beef, boneless, frozen, cut and chopped according to menu thawed with 1% allowance for water dripping                       |                                        |                     |                                        |                   |                 |                  |                 | 842,400.00             | 842,400.00   |    |                                                |
| TOTAL                                            |                                                                                                                                   |                                        |                     |                                        |                   |                 |                  |                 | PHP                    | 1,839,000.00 |    |                                                |
| Prepared by :                                    |                                                                                                                                   |                                        |                     | Recommending Approval:                 |                   |                 |                  |                 |                        |              |    |                                                |

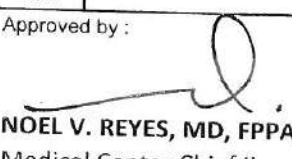
Prepared by :

  
**JERRY C. RODRIGUEZ, MGM-ESP**  
Head, BAC Secretariat

Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
Chief Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Annual Procurement Plan for FY 2023 (Indicative) |                                                                                                       |                                        |                     |                                        |                    |                 |                  |                 |                        |            |    |                                                |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|--------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
| Code (PAP)                                       | Procurement Program/Project                                                                           | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                    |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|                                                  |                                                                                                       |                                        |                     | Ads/Pos t of IB/REI                    | Subi/O pen of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|                                                  | <b>BAKERY PRODUCTS CAMARIN</b>                                                                        | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                    |                 |                  | GOP             |                        |            |    |                                                |
| 1                                                | Buns,freshly baked (Pandesal) sweet,40 gms per piece, 4pcs per pack                                   |                                        |                     |                                        |                    |                 |                  |                 |                        |            |    |                                                |
| 2                                                | Hotdog Buns, freshly baked 60gms per piece 2 pcs./pkg.                                                |                                        |                     |                                        |                    |                 |                  |                 | 163,488.00             | 163,488.00 |    |                                                |
| 3                                                | Cheese Pandesal, freshly baked 40 gms per piece 4 pcs./pkg.                                           |                                        |                     |                                        |                    |                 |                  |                 | 117,811.20             | 117,811.20 |    |                                                |
| 4                                                | Cocopan, 40 gms.freshly baked, ind. Pack                                                              |                                        |                     |                                        |                    |                 |                  |                 | 210,912.00             | 210,912.00 |    |                                                |
| 5                                                | Enseimada, 40 gms. freshly baked, individually packed                                                 |                                        |                     |                                        |                    |                 |                  |                 | 40,560.00              | 40,560.00  |    |                                                |
| 6                                                | Ham and Cheese bread 40 gms individually pack                                                         |                                        |                     |                                        |                    |                 |                  |                 | 34,320.00              | 34,320.00  |    |                                                |
| 7                                                | Kababayan, 40 gms. freshly baked, ind. pack                                                           |                                        |                     |                                        |                    |                 |                  |                 | 190,944.00             | 190,944.00 |    |                                                |
| 8                                                | Mongo Bread, 40gms., freshly baked, ind. Pack                                                         |                                        |                     |                                        |                    |                 |                  |                 | 34,320.00              | 34,320.00  |    |                                                |
| 9                                                | Creambread,600 gms./loaf, freshly baked with expiry date                                              |                                        |                     |                                        |                    |                 |                  |                 | 53,040.00              | 53,040.00  |    |                                                |
| 10                                               | Cheese Roll, 40 gms, freshly baked, ind. Pack, with expiry date                                       |                                        |                     |                                        |                    |                 |                  |                 | 69,888.00              | 69,888.00  |    |                                                |
| 11                                               | Ube Bread, 40 gms per piece 4gms per pck, with expiry date                                            |                                        |                     |                                        |                    |                 |                  |                 | 49,920.00              | 49,920.00  |    |                                                |
| 12                                               | Sausage Roll, 40 gms, freshly baked, ind. Packed, with expiry date                                    |                                        |                     |                                        |                    |                 |                  |                 | 56,784.00              | 56,784.00  |    |                                                |
|                                                  | <b>NOTE: ALL BAKERY PRODUCTS TO BE DELIVERED MUST NOT BE LATER THAN 2 DAYS BEFORE EXPIRATION DATE</b> |                                        |                     |                                        |                    |                 |                  |                 | 33,321.60              | 33,321.60  |    |                                                |
| <b>TOTAL</b>                                     |                                                                                                       |                                        |                     |                                        |                    |                 |                  | PHP             | <b>1,055,308.80</b>    |            |    |                                                |
| Prepared by :                                    |                                                                                                       |                                        |                     | Recommending Approval:                 |                    |                 |                  | Approved by :   |                        |            |    |                                                |

Prepared by :

**JERRY C. RODRIGUEZ, MCM-ESP**  
Head, BAC Secretariat

Recommending Approval:

**DIONICIO A. TOLENTINO, MPA**  
Chief, Finance Service

Approved by :

**NOEL V. REYES, MD, FPPA, MMHoA**  
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Annual Procurement Plan for FY 2023 (Indicative) |                                                       |                                        |                     |                                        |                   |                 |                  |                 |                        |            |    |                                                |
|--------------------------------------------------|-------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
| Code (PAP)                                       | Procurement Program/Project                           | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|                                                  |                                                       |                                        |                     | Ads/Pos t of IB/REI                    | Sub/O pen of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
|                                                  | RICE                                                  | NCMH - NUTRITION AND DIETETICS SECTION | PUBLIC BIDDING      |                                        |                   |                 |                  | GOP             |                        |            |    |                                                |
| 1                                                | Rice, well milled, Laon commercial rice, 50 kls./sack |                                        |                     |                                        |                   |                 |                  |                 | 638,000.00             | 638,000.00 |    |                                                |
| TOTAL                                            |                                                       |                                        |                     |                                        |                   |                 |                  |                 | PHP                    | 638,000.00 |    |                                                |

Prepared by :

Recommending Approval:

Prepared by :

**JERRY C. RODRIGUEZ, MGM-ESP**  
Head, BAC Secretariat

Recommending Approval:

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Approved by :

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Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023 (Indicative)**



| Code (PAP) | Procurement Program/Project                          | PMO/ End-User                          | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |
|------------|------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|
|            |                                                      |                                        |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |
|            | <b>LABORATORY SUPPLIES AND REAGENTS ( CLINICAL )</b> |                                        |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |
|            | <b>CLINICAL CHEMISTRY REAGENTS</b>                   |                                        |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |
| 1          | Albumin, with 1 year expiry                          | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING      |                                        |                  |                 |                  | GOP             |                        |              |    |                                                |
| 2          | SGPT/ALT, with 1 year expiry                         |                                        |                     |                                        |                  |                 |                  |                 | 153,000.00             | 153,000.00   |    |                                                |
| 3          | SGOT/AST, with 1 year expiry                         |                                        |                     |                                        |                  |                 |                  |                 | 792,000.00             | 792,000.00   |    |                                                |
| 4          | Alkaline Phosphatase, with 1 year expiry             |                                        |                     |                                        |                  |                 |                  |                 | 928,800.00             | 928,800.00   |    |                                                |
| 5          | Bilirubin, Direct, with 1 year expiry                |                                        |                     |                                        |                  |                 |                  |                 | 63,000.00              | 63,000.00    |    |                                                |
| 6          | Bilirubin, Total, with 1 year expiry                 |                                        |                     |                                        |                  |                 |                  |                 | 45,000.00              | 45,000.00    |    |                                                |
| 7          | Cholesterol, Total, with 1 year expiry               |                                        |                     |                                        |                  |                 |                  |                 | 45,000.00              | 45,000.00    |    |                                                |
| 8          | Creatinine, with 1 year expiry                       |                                        |                     |                                        |                  |                 |                  |                 | 612,000.00             | 612,000.00   |    |                                                |
| 9          | Glucose, test, with 1 year expiry                    |                                        |                     |                                        |                  |                 |                  |                 | 927,000.00             | 927,000.00   |    |                                                |
| 10         | Protein, Total, with 1 year expiry                   |                                        |                     |                                        |                  |                 |                  |                 | 621,000.00             | 621,000.00   |    |                                                |
| 11         | Triglyceride, with 1 year expiry                     |                                        |                     |                                        |                  |                 |                  |                 | 138,750.00             | 138,750.00   |    |                                                |
| 12         | BUN, with 1 year expiry                              |                                        |                     |                                        |                  |                 |                  |                 | 612,000.00             | 612,000.00   |    |                                                |
| 13         | Uric Acid, with 1 year expiry                        |                                        |                     |                                        |                  |                 |                  |                 | 837,000.00             | 837,000.00   |    |                                                |
| 14         | HDL- Direct, with 1 year expiry                      |                                        |                     |                                        |                  |                 |                  |                 | 630,000.00             | 630,000.00   |    |                                                |
| 15         | LDL- Direct, with 1 year expiry                      |                                        |                     |                                        |                  |                 |                  |                 | 1,591,200.00           | 1,591,200.00 |    |                                                |
| 16         | CK MB, with 1 year expiry                            |                                        |                     |                                        |                  |                 |                  |                 | 157,400.00             | 157,400.00   |    |                                                |
| 17         | Magnesium, with 1 year expiry                        |                                        |                     |                                        |                  |                 |                  |                 | 25,920.00              | 25,920.00    |    |                                                |
| 18         | Phosphorous, with 1 year expiry                      |                                        |                     |                                        |                  |                 |                  |                 | 208,620.00             | 208,620.00   |    |                                                |
| 19         | HBA1c, with 1 year expiry                            |                                        |                     |                                        |                  |                 |                  |                 | 85,500.00              | 85,500.00    |    |                                                |
| 20         | Sodium, with 1 year expiry                           |                                        |                     |                                        |                  |                 |                  |                 | 300,000.00             | 300,000.00   |    |                                                |
|            |                                                      |                                        |                     |                                        |                  |                 |                  |                 | 1,338,750.00           | 1,338,750.00 |    |                                                |

|    |                                                                                                                                                                                                           |                                        |                |  |  |  |     |              |              |  |  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|--------------|--------------|--|--|
| 21 | Potassium, with 1 year expiry                                                                                                                                                                             | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  | GOP | 1,365,000.00 | 1,365,000.00 |  |  |
| 22 | Calcium, with 1 year expiry                                                                                                                                                                               |                                        |                |  |  |  |     | 88,800.00    | 88,800.00    |  |  |
| 23 | Chloride, with 1 year expiry                                                                                                                                                                              |                                        |                |  |  |  |     | 70,000.00    | 70,000.00    |  |  |
| 24 | Lithium, with 1 year expiry                                                                                                                                                                               |                                        |                |  |  |  |     | 62,100.00    | 62,100.00    |  |  |
| 25 | Carbamazepine, with at least 3 months expiry                                                                                                                                                              |                                        |                |  |  |  |     | 93,600.00    | 93,600.00    |  |  |
| 26 | Valproic Reagent, with at least 6 months expiry                                                                                                                                                           |                                        |                |  |  |  |     | 594,000.00   | 594,000.00   |  |  |
| 27 | LDH, with 1 year expiry                                                                                                                                                                                   |                                        |                |  |  |  |     | 39,600.00    | 39,600.00    |  |  |
| 28 | CSF Protein, with 1 year expiry                                                                                                                                                                           |                                        |                |  |  |  |     | 7,380.00     | 7,380.00     |  |  |
| 29 | Urine Protein, with 1 year expiry                                                                                                                                                                         |                                        |                |  |  |  |     | 7,740.00     | 7,740.00     |  |  |
| 30 | Iron, with 1 year expiry                                                                                                                                                                                  |                                        |                |  |  |  |     | 56,070.00    | 56,070.00    |  |  |
| 31 | Total Iron Binding Capacity (TIBC) with 1 year expiry                                                                                                                                                     |                                        |                |  |  |  |     | 114,000.00   | 114,000.00   |  |  |
| 32 | Amylase                                                                                                                                                                                                   |                                        |                |  |  |  |     | 27,720.00    | 27,720.00    |  |  |
| 33 | Lipase                                                                                                                                                                                                    |                                        |                |  |  |  |     | 31,680.00    | 31,680.00    |  |  |
|    | <b>Items number 1-33 under LOT BIDDING: winning bidder shall provide One (1) unit of latest model of fully-automated Clinical Chemistry analyzer capable of testing Therapeutic Drug Monitoring (TDM)</b> |                                        |                |  |  |  |     |              |              |  |  |
| 34 | Albumin, Albumin FS, 300 tests/kit, w/ 1-year expiry                                                                                                                                                      |                                        |                |  |  |  |     | 2,700.00     | 2,700.00     |  |  |
| 35 | ALAT/GPT FS (IFCC mod. ) 300 tests/kit w/ 1-year expiry                                                                                                                                                   |                                        |                |  |  |  |     | 38,300.00    | 38,300.00    |  |  |
| 36 | ASAT/GOT FS (IFCC mod. ) 300 tests/kit w/ 1-year expiry                                                                                                                                                   |                                        |                |  |  |  |     | 39,700.00    | 39,700.00    |  |  |
| 37 | Alkaline Phosphatase FS IFCC 37°C 500, 270 tests w/ 1-year expiry                                                                                                                                         |                                        |                |  |  |  |     | 10,810.00    | 10,810.00    |  |  |
| 38 | Bilirubin, Direct, Bilirubin Auto Direct FS, 300 tests/kit w/ 1-year expiry                                                                                                                               |                                        |                |  |  |  |     | 6,710.00     | 6,710.00     |  |  |
| 39 | Bilirubin, Total, Bilirubin Auto Total FS, 375 tests/kit w/ 1-year expiry                                                                                                                                 |                                        |                |  |  |  |     | 4,245.00     | 4,245.00     |  |  |
| 40 | Cholesterol, Total, Cholesterol FS, 800 tests/kit w/ 1-year expiry                                                                                                                                        |                                        |                |  |  |  |     | 29,675.00    | 29,675.00    |  |  |
| 41 | Creatinine, Creatinine PAP FS (enzymatic) 300 tests/kit w/ 2-year expiry                                                                                                                                  |                                        |                |  |  |  |     | 165,132.00   | 165,132.00   |  |  |
| 42 | Glucose Hexokinase FS, 500 tests/kit w/ 1-year expiry                                                                                                                                                     |                                        |                |  |  |  |     | 38,185.00    | 38,185.00    |  |  |
| 43 | Protein, Total, Total Protein FS, 375 tests/kit w/ 1-year expiry                                                                                                                                          |                                        |                |  |  |  |     | 4,994.00     | 4,994.00     |  |  |
| 44 | Triglycerides, Triglyceride FS, 800 tests/kit w/ 1-year expiry                                                                                                                                            |                                        |                |  |  |  |     | 59,350.00    | 59,350.00    |  |  |
| 45 | Urea/BUN, Urea FS, 360 tests/kit w/ 1-year expiry                                                                                                                                                         |                                        |                |  |  |  |     | 40,380.00    | 40,380.00    |  |  |
| 46 | Uric Acid, Uric Acid FS TOOS, 375 tests/kit w/ 1-year expiry                                                                                                                                              |                                        |                |  |  |  |     | 24,970.00    | 24,970.00    |  |  |

|    |                                                                                                                                              |                                        |                |  |  |  |  |  |  |            |            |  |  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|--|--|--|------------|------------|--|--|
| 47 | HDL reagent, 375 test/kit, w/ 1-year expiry                                                                                                  | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  |  |  |  | 244,040.00 | 244,040.00 |  |  |
| 48 | Trulab - L1, 3x3ml control, w/ 1-year expiry                                                                                                 |                                        |                |  |  |  |  |  |  | 18,119.20  | 18,119.20  |  |  |
| 49 | Trulab - L2, 3x3ml control, w/ 1-year expiry                                                                                                 |                                        |                |  |  |  |  |  |  | 19,794.00  | 19,794.00  |  |  |
| 50 | TruCal Lipid Calibrator, 3x2ml w/ 1-year expiry                                                                                              |                                        |                |  |  |  |  |  |  | 40,899.00  | 40,899.00  |  |  |
| 51 | Chemistry Control, Level I,TruLab N,6 vials/kit, w/ 1-year expiry                                                                            |                                        |                |  |  |  |  |  |  | 30,262.00  | 30,262.00  |  |  |
| 52 | Chemistry Control, Level II,TruLab P,6 vials/kit, w/ 1-year expiry                                                                           |                                        |                |  |  |  |  |  |  | 33,098.00  | 33,098.00  |  |  |
| 53 | Multical,TruCal U , 6 vials/set , w/ 1-year expiry                                                                                           |                                        |                |  |  |  |  |  |  | 27,424.00  | 27,424.00  |  |  |
| 54 | Wash Solution C-1, 1x500ml, w/ 1-year expiry                                                                                                 |                                        |                |  |  |  |  |  |  | 48,147.90  | 48,147.90  |  |  |
| 55 | Wash Solution No. 3, 1x500ml, w/ 1-year expiry                                                                                               |                                        |                |  |  |  |  |  |  | 102,138.00 | 102,138.00 |  |  |
| 56 | Wash Solution No. 9, 1x500ml, w/ 1-year expiry                                                                                               |                                        |                |  |  |  |  |  |  | 79,442.00  | 79,442.00  |  |  |
| 57 | Halogen Lamp                                                                                                                                 |                                        |                |  |  |  |  |  |  | 117,000.00 | 117,000.00 |  |  |
|    | Clinical Chemistry Reagents and supplies for BX3010 (Items 34-57 must be compatible with existing fully-automated Chemistry analyzer BX3010) |                                        |                |  |  |  |  |  |  |            |            |  |  |
| 58 | Na/K/Cl/Ca/Li ( Total and Ionized Calcium) electrolyte solution pack with 1 yr expiry                                                        |                                        |                |  |  |  |  |  |  | 360,000.00 | 360,000.00 |  |  |
| 59 | Cleaning Solution, 100ml/bottle,with 1 year expiry                                                                                           |                                        |                |  |  |  |  |  |  | 26,535.40  | 26,535.40  |  |  |
| 60 | Reference Electrode Fill Solution, 15 ml/bottle,with 1 year expiry                                                                           |                                        |                |  |  |  |  |  |  | 4,169.85   | 4,169.85   |  |  |
| 61 | Na <sup>+</sup> ,Cl <sup>-</sup> , pH Electrode Fill Solution, 15 ml/bottle,with 1 year expiry                                               |                                        |                |  |  |  |  |  |  | 4,169.85   | 4,169.85   |  |  |
| 62 | Calcium Electrode Fill Solution, 15 ml/bottle,with 1 year expiry                                                                             |                                        |                |  |  |  |  |  |  | 4,169.85   | 4,169.85   |  |  |
| 63 | Lithium Electrode Fill Solution, 15 ml/bottle,with 1 year expiry                                                                             |                                        |                |  |  |  |  |  |  | 4,169.85   | 4,169.85   |  |  |
| 64 | Potassium Electrode Fill Solution, 15ml/bottle,with 1 year expiry                                                                            |                                        |                |  |  |  |  |  |  | 4,169.85   | 4,169.85   |  |  |
| 65 | Chloride Electrode ,with 1 year expiry                                                                                                       |                                        |                |  |  |  |  |  |  | 29,531.60  | 29,531.60  |  |  |
| 66 | pH Electrode                                                                                                                                 |                                        |                |  |  |  |  |  |  | 29,531.60  | 29,531.60  |  |  |
| 67 | Reference Electrode ,with 1 year expiry                                                                                                      |                                        |                |  |  |  |  |  |  | 29,531.60  | 29,531.60  |  |  |
| 68 | Calcium QC Solution                                                                                                                          |                                        |                |  |  |  |  |  |  | 8,500.00   | 8,500.00   |  |  |
| 69 | Peristaltic Pump Tubings                                                                                                                     |                                        |                |  |  |  |  |  |  | 5,819.00   | 5,819.00   |  |  |
| 70 | Waste Tubings                                                                                                                                |                                        |                |  |  |  |  |  |  | 2,909.50   | 2,909.50   |  |  |

[illegible]

|     |                                                                                                                                                                      |                                        |  |  |  |  |  |     |              |              |  |  |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--|--|--|--|--|-----|--------------|--------------|--|--|
| 87  | Dengue Early Rapid Test, NS1,w/ 1-year expiry                                                                                                                        | NCMH - LABORATORY SECTION ( CLINICAL ) |  |  |  |  |  | GOP | 120,000.00   | 120,000.00   |  |  |
| 88  | Dengue Rapid Test, IgG /IgM ,w/ 1-year expiry                                                                                                                        |                                        |  |  |  |  |  |     | 100,000.00   | 100,000.00   |  |  |
| 89  | Salmonella IgG/IgM, Typhoid rapid test, 30 test/kit w/2 yr expiry                                                                                                    |                                        |  |  |  |  |  |     | 60,000.00    | 60,000.00    |  |  |
| 90  | C- Reactive Protein (CRP) 25 test/box with 1 year expiry                                                                                                             |                                        |  |  |  |  |  |     | 140,000.00   | 140,000.00   |  |  |
| 91  | Procalcitonin, 25 test/box with 1 year expiry                                                                                                                        |                                        |  |  |  |  |  |     | 1,035,000.00 | 1,035,000.00 |  |  |
| 92  | D-Dimer, 25 test/box with 1 year expiry                                                                                                                              |                                        |  |  |  |  |  |     | 250,000.00   | 250,000.00   |  |  |
| 93  | Pro- BNP, 25 test/ box with 1 year expiry                                                                                                                            |                                        |  |  |  |  |  |     | 90,000.00    | 90,000.00    |  |  |
| 94  | Troponin I (cTnI), 25 test/ box with 1 year expiry                                                                                                                   |                                        |  |  |  |  |  |     | 250,000.00   | 250,000.00   |  |  |
| 95  | Ferritin, 25 test/ box with 1 year expiry                                                                                                                            |                                        |  |  |  |  |  |     | 500,000.00   | 500,000.00   |  |  |
|     | <b>Items No. 90-95 under LOT BIDDING; winning bidder shall provide One (1) unit rapid immunoassay analyzer with free controls, calibrators and other consumables</b> |                                        |  |  |  |  |  |     |              |              |  |  |
|     | <b>IMMUNOLOGY</b>                                                                                                                                                    | PUBLIC BIDDING                         |  |  |  |  |  |     |              |              |  |  |
| 96  | Elecsys HBSAG Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                                  |                                        |  |  |  |  |  |     |              |              |  |  |
| 97  | Elecsys Precicontrol HBSag Gen 2, 8x1.3ml per box, w/ 1 year expiry                                                                                                  |                                        |  |  |  |  |  |     | 161,280.00   | 161,280.00   |  |  |
| 98  | Elecsys ANTI-HBS,100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                                      |                                        |  |  |  |  |  |     | 69,528.00    | 69,528.00    |  |  |
| 99  | Elecsys Precicontrol ANT-HBS, 8x1.3ml per box, w/ 1 year expiry                                                                                                      |                                        |  |  |  |  |  |     | 231,824.00   | 231,824.00   |  |  |
| 100 | Elecsys ANTI-HAV 100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                                      |                                        |  |  |  |  |  |     | 69,528.00    | 69,528.00    |  |  |
| 101 | Elecsys Precicontrol anti-hav gen 2, 2x4ml per box, w/ 1 year expiry                                                                                                 |                                        |  |  |  |  |  |     | 330,029.00   | 330,029.00   |  |  |
| 102 | Elecsys ANTI-HAV IGM, 100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                                 |                                        |  |  |  |  |  |     | 57,843.00    | 57,843.00    |  |  |
| 103 | Elecsys Precicontrol anti-hav IGM, 8x0.67ml per box, w/ 1 year expiry                                                                                                |                                        |  |  |  |  |  |     | 355,550.00   | 355,550.00   |  |  |
| 104 | Elecsys ANTI-HBC II TOTAL Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                      |                                        |  |  |  |  |  |     | 75,500.00    | 75,500.00    |  |  |
| 105 | Elecsys Precicontrol A-HBC II, Gen 2 ,8x1.3ml per box, w/ 1 year expiry                                                                                              |                                        |  |  |  |  |  |     | 74,574.00    | 74,574.00    |  |  |
| 106 | Elecsys ANTI-HBC IGM Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY                                                                                                           |                                        |  |  |  |  |  |     | 9,176.00     | 9,176.00     |  |  |
|     |                                                                                                                                                                      |                                        |  |  |  |  |  |     | 116,964.00   | 116,964.00   |  |  |

|     |                                                                   |                                        |                |  |  |  |     |            |            |  |  |
|-----|-------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|------------|------------|--|--|
| 107 | ELECSYS PRECICONTROL A-HBC IgM, 8x1ml per box, w/ 1 year expiry   | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  | GOP | 28,728.00  | 28,728.00  |  |  |
| 108 | Elecsys HBEAG Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY               |                                        |                |  |  |  |     | 113,908.00 | 113,908.00 |  |  |
| 109 | ELECSYS PRECONTROL A-HBE, 8x1.3ml per box, w/ 1 year expiry       |                                        |                |  |  |  |     | 31,874.00  | 31,874.00  |  |  |
| 110 | Elecsys ANTI-HBE Gen 2, 100 TEST/BOX, W/ 1 YEAR EXPIRY            |                                        |                |  |  |  |     | 112,852.00 | 112,852.00 |  |  |
| 111 | ELECSYS PRECICONTROL A-HBE, 8x1.3ml per box, w/ 1 year expiry     |                                        |                |  |  |  |     | 34,136.00  | 34,136.00  |  |  |
| 112 | Elecsys ANTI-HCV II, 100 TEST/BOX, W/ 1 YEAR EXPIRY               |                                        |                |  |  |  |     | 738,480.00 | 738,480.00 |  |  |
| 113 | ELECSYS PRECICONTROL ANTI-HCV, 8x1.3ml per box, w/ 1 year expiry  |                                        |                |  |  |  |     | 72,000.00  | 72,000.00  |  |  |
| 114 | FT3 III, 200 TEST/BOX, W/ 1 YEAR EXPIRY                           |                                        |                |  |  |  |     | 299,160.00 | 299,160.00 |  |  |
| 115 | Elecsys FT3 CALSET, 4x1ml per box, w/ 1 year expiry               |                                        |                |  |  |  |     | 39,840.00  | 39,840.00  |  |  |
| 116 | Elecsys Precicontrol Universal , 4x3ml per box, w/ 1 year expiry  |                                        |                |  |  |  |     | 85,710.00  | 85,710.00  |  |  |
| 117 | FT4 III, 200 TEST/BOX, W/ 1 YEAR EXPIRY                           |                                        |                |  |  |  |     | 299,160.00 | 299,160.00 |  |  |
| 118 | Elecsys FT4 CALSET, 4x1ml per box, w/ 1 year expiry               |                                        |                |  |  |  |     | 39,840.00  | 39,840.00  |  |  |
| 119 | TSH, 200 TEST/BOX, W/ 1 YEAR EXPIRY                               |                                        |                |  |  |  |     | 262,494.00 | 262,494.00 |  |  |
| 120 | Elecsys TSH CALSET, 4x1ml per box, w/ 1 year expiry               |                                        |                |  |  |  |     | 17,638.00  | 17,638.00  |  |  |
| 121 | Free PSA, 100 TEST/BOX, W/ 1 YEAR EXPIRY                          |                                        |                |  |  |  |     | 73,216.00  | 73,216.00  |  |  |
| 122 | Elecsys PSA CALSET, 4x1ml per box, w/ 1 year expiry               |                                        |                |  |  |  |     | 8,996.00   | 8,996.00   |  |  |
| 123 | Elecsys Precicontrol Tumormarker, 4x3ml per box, w/ 1 year expiry |                                        |                |  |  |  |     | 58,605.00  | 58,605.00  |  |  |
| 124 | Elecsys CLEAN CELL, 6x 380 ml, 760 test/box                       |                                        |                |  |  |  |     | 50,200.00  | 50,200.00  |  |  |
| 125 | Elecsys ASSAY PROCELL, 6 x380 ml, 760 test/box                    |                                        |                |  |  |  |     | 53,500.00  | 53,500.00  |  |  |
| 126 | Elecsys SYSWASH, 1x 500 ml per bottle, 12, 833 test/bottle        |                                        |                |  |  |  |     | 38,700.00  | 38,700.00  |  |  |
| 127 | Elecsys SYSCLEAN, 5x 100 ml/ box                                  |                                        |                |  |  |  |     | 83,720.00  | 83,720.00  |  |  |
| 128 | Elecsys ASSAY CUP, 60x60 cups/ box,                               |                                        |                |  |  |  |     | 63,066.00  | 63,066.00  |  |  |
| 129 | Elecsys ASSAY TIP, 30 x 120 tips/box                              |                                        |                |  |  |  |     | 74,034.00  | 74,034.00  |  |  |
| 130 | Elecsys HITACHI STANDARD CUPS, 1000 pcs/box                       |                                        |                |  |  |  |     | 16,442.00  | 16,442.00  |  |  |
| 131 | SYS CLEAN ADAPTER, 1 pc/box                                       |                                        |                |  |  |  |     | 720.00     | 720.00     |  |  |
| 132 | Universal Diluent, 2x36ml/box                                     |                                        |                |  |  |  |     | 36,784.00  | 36,784.00  |  |  |

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|-----|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|-----|------------|------------|--|--|
| 156 | XN-L Control Level (Low, Normal, High) with 2 year expiry                                                                                         | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  | GOP | 198,000.00 | 198,000.00 |  |  |
| 157 | Air Pump Set No. 1 Part No. 05104711                                                                                                              |                                        |                |  |  |  |     | 23,369.00  | 23,369.00  |  |  |
| 158 | Calibrator                                                                                                                                        |                                        |                |  |  |  |     | 9,800.00   | 9,800.00   |  |  |
| 159 | Rees and Ecker, 500ml/ bottle                                                                                                                     |                                        |                |  |  |  |     | 1,000.00   | 1,000.00   |  |  |
| 160 | ESR Tube, Westergren, with rack, with 1 year expiry                                                                                               |                                        |                |  |  |  |     | 30,000.00  | 30,000.00  |  |  |
| 161 | APTT reagent, 10x4ml, 800 test/kit                                                                                                                |                                        |                |  |  |  |     | 28,500.00  | 28,500.00  |  |  |
| 162 | PT reagent, 10x4ml, 400 test/kit                                                                                                                  |                                        |                |  |  |  |     | 37,500.00  | 37,500.00  |  |  |
| 163 | Calcium Chloride solution, 10x4ml                                                                                                                 |                                        |                |  |  |  |     | 16,400.00  | 16,400.00  |  |  |
| 164 | Control Plasma I, 10x1ml                                                                                                                          |                                        |                |  |  |  |     | 259,000.00 | 259,000.00 |  |  |
| 165 | Control Plasma II, 10x1ml                                                                                                                         |                                        |                |  |  |  |     | 259,000.00 | 259,000.00 |  |  |
| 166 | Cleaning Solution I, 10x15 ml                                                                                                                     |                                        |                |  |  |  |     | 120,000.00 | 120,000.00 |  |  |
| 167 | Cleaning Solution II, 10x15 ml                                                                                                                    |                                        |                |  |  |  |     | 97,500.00  | 97,500.00  |  |  |
| 168 | Auto Cuvettes, 1000 pcs/roll                                                                                                                      |                                        |                |  |  |  |     | 81,000.00  | 81,000.00  |  |  |
|     | Items No. 153 to 158 must be compatible with existing Hematology Analyzer Sysmex XN-L550 Fully-Automated 5 parts differential Hematology Analyzer |                                        |                |  |  |  |     |            |            |  |  |
|     | Items No. 161 to 168 must be compatible with existing Fully-Automated Coagulation Analyzer Mindray CS100                                          |                                        |                |  |  |  |     |            |            |  |  |
|     | <b>MICROBIOLOGY</b>                                                                                                                               |                                        |                |  |  |  |     |            |            |  |  |
| 169 | Trypticase Soy Broth, 500 gms/bottle w/ at least 2-year expiry                                                                                    |                                        |                |  |  |  |     | 5,760.00   | 5,760.00   |  |  |
| 170 | Bacitracin Chocolate Agar, 10 plates/pack                                                                                                         |                                        |                |  |  |  |     | 24,480.00  | 24,480.00  |  |  |
| 171 | Haemophilus Testing Medium (HTM), 500 gms/bottle w/ 2 year expiry                                                                                 |                                        |                |  |  |  |     | 8,000.00   | 8,000.00   |  |  |
| 172 | Sorbitol McConkey Agar, 500 gms/bottle with 2 year expiry                                                                                         |                                        |                |  |  |  |     | 11,000.00  | 11,000.00  |  |  |
| 173 | Alkaline Peptone Water, 500 gms/bottle with 2 year expiry                                                                                         |                                        |                |  |  |  |     | 6,500.00   | 6,500.00   |  |  |
| 174 | Sheeps Blood, 100ml/ bottle with 1 month expiry                                                                                                   |                                        |                |  |  |  |     | 118,800.00 | 118,800.00 |  |  |
| 175 | Horse Blood, 100ml/ bottle with 1 month expiry                                                                                                    |                                        |                |  |  |  |     | 71,280.00  | 71,280.00  |  |  |
| 176 | Gram Stain, 4x500 ml/set with 2 year expiry                                                                                                       |                                        |                |  |  |  |     | 10,560.00  | 10,560.00  |  |  |
| 177 | AFB Stain, 3x500 ml/set with 2 year expiry                                                                                                        |                                        |                |  |  |  |     | 8,600.00   | 8,600.00   |  |  |
| 178 | Oxidase Reagent, 50 drops/pack w/ at least 2-year expiry                                                                                          |                                        |                |  |  |  |     | 15,180.00  | 15,180.00  |  |  |
| 179 | E. Coli ATCC 25922, 5 loops/pack with 2 year expiry                                                                                               |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 180 | S. Aureus ATCC 25923, 5 loops/pack with 2 year expiry                                                                                             |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 181 | S. Aureus ATCC 29213, 5 loops/pack with 2 year expiry                                                                                             |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 182 | P. Aeruginosa ATCC 27853, 5 loops/pack with 2 year expiry                                                                                         |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 183 | S. Pnuemoniae ATCC 49619, 5 loops/pack with 2 year expiry                                                                                         |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 184 | H. Influenzae, ATCC 49247, 5 loops/pack with 2 year expiry                                                                                        |                                        |                |  |  |  |     | 15,000.00  | 15,000.00  |  |  |

|     |                                                                                                                                        |                                        |                |  |  |  |  |     |            |            |  |  |
|-----|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|--|-----|------------|------------|--|--|
| 185 | Vitek 2 Gram Positive test kit, 20 cards/kit with at least 1 year expiry                                                               | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  |  | GOP | 525,000.00 | 525,000.00 |  |  |
| 186 | Vitek 2 Gram Negative test kit, 20 cards/kit with at least 1 year expiry                                                               |                                        |                |  |  |  |  |     | 525,000.00 | 525,000.00 |  |  |
| 187 | Vitek 2 GP67 test kit, 20 cards/kit with at least 1 year expiry                                                                        |                                        |                |  |  |  |  |     | 525,000.00 | 525,000.00 |  |  |
| 188 | Vitek 2 N61 test kit, 20 cards/kit with at least 1 year expiry                                                                         |                                        |                |  |  |  |  |     | 525,000.00 | 525,000.00 |  |  |
| 189 | Vitek 2 Yeast test kit, 20 cards/kit with at least 1 year expiry                                                                       |                                        |                |  |  |  |  |     | 21,000.00  | 21,000.00  |  |  |
| 190 | Vitek 2 YS08 test kit, 20 cards/kit with at least 1 year expiry                                                                        |                                        |                |  |  |  |  |     | 21,000.00  | 21,000.00  |  |  |
| 191 | Vitek 2 Neisseria/Haemophilus: NH Test kit, 20 cards/kit with at least 1 year expiry                                                   |                                        |                |  |  |  |  |     | 10,500.00  | 10,500.00  |  |  |
| 192 | Vitek 2 AST-ST03, Streptococcus pneumoniae, viridans, Beta Strep Test kit, 20 cards/kit with at least 1 year expiry                    |                                        |                |  |  |  |  |     | 10,500.00  | 10,500.00  |  |  |
| 193 | Unsensitized Tubes, 1 x 2000                                                                                                           |                                        |                |  |  |  |  |     | 62,000.00  | 62,000.00  |  |  |
| 194 | 0.45% Saline Solution, 500 ml/bottle                                                                                                   |                                        |                |  |  |  |  |     | 28,500.00  | 28,500.00  |  |  |
| 195 | Vitek 2 Anaerobes: AN test kit, 20 cards/kit with at least 1 year expiry                                                               |                                        |                |  |  |  |  |     | 10,500.00  | 10,500.00  |  |  |
| 196 | 0.5 Macfarland Standard                                                                                                                |                                        |                |  |  |  |  |     | 6,995.00   | 6,995.00   |  |  |
|     | <b>Items No. 185 to 196 must be compatible with existing Fully Automated Microbial Culture and Sensitivity System, Vitek 2 Compact</b> |                                        |                |  |  |  |  |     |            |            |  |  |
|     | <b>Antimicrobial Discs</b>                                                                                                             |                                        |                |  |  |  |  |     |            |            |  |  |
| 197 | Ampicillin 50/cartridge w/ 2-year expiry                                                                                               |                                        |                |  |  |  |  |     | 960.00     | 960.00     |  |  |
| 198 | Ampicillin/Sulbactam 50/cartridge w/ 2-year expiry                                                                                     |                                        |                |  |  |  |  |     | 7,040.00   | 7,040.00   |  |  |
| 199 | Aztreonam 50/cartridge w/ 2-year expiry                                                                                                |                                        |                |  |  |  |  |     | 7,040.00   | 7,040.00   |  |  |
| 200 | Cefazolin 50/cartridge w/ 2-year expiry                                                                                                |                                        |                |  |  |  |  |     | 7,040.00   | 7,040.00   |  |  |
| 201 | Cefinase 50/cartridge w/ 2-year expiry                                                                                                 |                                        |                |  |  |  |  |     | 640.00     | 640.00     |  |  |
| 202 | Cefotaxime 50/cartridge w/ 2-year expiry                                                                                               |                                        |                |  |  |  |  |     | 7,040.00   | 7,040.00   |  |  |
| 203 | Ceftriaxone 50/cartridge w/ 2-year expiry                                                                                              |                                        |                |  |  |  |  |     | 2,560.00   | 2,560.00   |  |  |
| 204 | Cefuroxime 50/cartridge w/ 2-year expiry                                                                                               |                                        |                |  |  |  |  |     | 2,560.00   | 2,560.00   |  |  |
| 205 | Cephalothin 50/cartridge w/ 2-year expiry                                                                                              |                                        |                |  |  |  |  |     | 640.00     | 640.00     |  |  |
| 206 | Chloramphenicol 50/cartridge w/ 2-year expiry                                                                                          |                                        |                |  |  |  |  |     | 7,040.00   | 7,040.00   |  |  |
| 207 | Clindamycin 50/cartridge w/ 2-year expiry                                                                                              |                                        |                |  |  |  |  |     | 3,200.00   | 3,200.00   |  |  |
| 208 | Co-trimoxazole 50/cartridge w/ 2-year expiry                                                                                           |                                        |                |  |  |  |  |     | 3,200.00   | 3,200.00   |  |  |
| 209 | Ertapenem 50/cartridge w/ 2-year expiry                                                                                                |                                        |                |  |  |  |  |     | 3,200.00   | 3,200.00   |  |  |

|     |                                                         |
|-----|---------------------------------------------------------|
| 210 | Imipenem 50/cartridge w/ 2-year expiry                  |
| 211 | Levofloxacin 50/cartridge w/ 2-year expiry              |
| 212 | Meropenem 50/cartridge w/ 2-year expiry                 |
| 213 | Nalidixic Acid 50/cartridge w/ 2-year expiry            |
| 214 | Nitrofurantoin 50/cartridge w/ 2-year expiry            |
| 215 | Norfloxacin 50/cartridge w/ 2-year expiry               |
| 216 | Novobiocin 50/cartridge w/ 2-year expiry                |
| 217 | Oxacillin 50/cartridge w/ 2-year expiry                 |
| 218 | Piperacillin 50/cartridge w/ 2-year expiry              |
| 219 | Piperacillin/Tazobactam 50/cartridge w/ 2-year expiry   |
| 220 | Quinupristin/Dalfopristin 50/cartridge w/ 2-year expiry |
| 221 | Tetracycline 50/cartridge w/ 2-year expiry              |
| 222 | Tobramycin 50/cartridge w/ 2-year expiry                |
| 223 | Trimethoprim 50/cartridge w/ 2-year expiry              |
| 224 | Vancomycin 50/cartridge w/ 2-year expiry                |
| 225 | Taxo X factor, 50/cartridge w/ 2-year expiry            |
| 226 | Taxo V factor, 50/cartridge w/ 2-year expiry            |
| 227 | Taxo XV factor, 50/cartridge w/ 2-year expiry           |
| 228 | KOH Reagent, Potassium Hydroxide, 10%, 500ml/bottle     |
| 229 | Catalase Reagent                                        |
| 230 | Colistin E-Test, 30 test/pack                           |
| 231 | Vancomycin E-Test, 30 test/pack                         |
| 232 | Penicillin E-Test, 100 test/pack                        |

NCMH - LABORATORY SECTION ( CLINICAL )

PUBLIC BIDDING

GOP

|           |           |  |  |
|-----------|-----------|--|--|
| 1,280.00  | 1,280.00  |  |  |
| 7,040.00  | 7,040.00  |  |  |
| 1,600.00  | 1,600.00  |  |  |
| 1,600.00  | 1,600.00  |  |  |
| 7,040.00  | 7,040.00  |  |  |
| 960.00    | 960.00    |  |  |
| 960.00    | 960.00    |  |  |
| 1,600.00  | 1,600.00  |  |  |
| 2,560.00  | 2,560.00  |  |  |
| 2,560.00  | 2,560.00  |  |  |
| 1,280.00  | 1,280.00  |  |  |
| 7,040.00  | 7,040.00  |  |  |
| 7,040.00  | 7,040.00  |  |  |
| 7,040.00  | 7,040.00  |  |  |
| 2,560.00  | 2,560.00  |  |  |
| 900.00    | 900.00    |  |  |
| 900.00    | 900.00    |  |  |
| 900.00    | 900.00    |  |  |
| 2,100.00  | 2,100.00  |  |  |
| 3,500.00  | 3,500.00  |  |  |
| 10,000.00 | 10,000.00 |  |  |
| 10,000.00 | 10,000.00 |  |  |
| 32,000.00 | 32,000.00 |  |  |

|     |                                                                                                                                |                                        |                |  |  |  |  |     |            |            |  |  |
|-----|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|--|--|--|--|-----|------------|------------|--|--|
| 233 | Azithromycin E- Test, 100 test/pack                                                                                            | NCMH - LABORATORY SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  |  | GOP | 26,000.00  | 26,000.00  |  |  |
| 234 | Blood Culture Bottle for Aerobic Microorganism,with ARD with at least 1 yr expiry                                              |                                        |                |  |  |  |  |     | 400,000.00 | 400,000.00 |  |  |
| 235 | Blood Culture Bottle for Anaerobic Microorganism,with ARD w/ at least 1yr expiry                                               |                                        |                |  |  |  |  |     | 400,000.00 | 400,000.00 |  |  |
|     | <b>Items No. 234 to 235 under LOT BIDDING; winning bidder shall provide One (1) unit fully automated blood culture machine</b> |                                        |                |  |  |  |  |     |            |            |  |  |
|     | <b>GENERAL LABORATORY SUPPLIES</b>                                                                                             |                                        |                |  |  |  |  |     |            |            |  |  |
| 236 | Petri-dish, plastic, whole plate , 90x15 mm                                                                                    |                                        |                |  |  |  |  |     |            |            |  |  |
| 237 | Erich reagent, 500 ml/bottle                                                                                                   |                                        |                |  |  |  |  |     |            |            |  |  |
| 238 | Ethanol, 95%, 2.5L/bottle                                                                                                      |                                        |                |  |  |  |  |     |            |            |  |  |
| 239 | Plain Glass test tube,10 ml capacity, 16 x 100mm                                                                               |                                        |                |  |  |  |  |     | 180,000.00 | 180,000.00 |  |  |
| 240 | Applicator Stick ,wooden, 500/box, 6 inches x 2.0 cm                                                                           |                                        |                |  |  |  |  |     | 1,500.00   | 1,500.00   |  |  |
| 241 | Blood Collection Tube, plain red top, plastic with clot activator ,13 mm x 75 mm, 4 ml draw, 100/rack                          |                                        |                |  |  |  |  |     | 5,000.00   | 5,000.00   |  |  |
| 242 | Blood Collection Tube, yellow top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack                              |                                        |                |  |  |  |  |     | 15,000.00  | 15,000.00  |  |  |
| 243 | Blood Collection Tube, blue top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack                                |                                        |                |  |  |  |  |     | 2,400.00   | 2,400.00   |  |  |
| 244 | Cover Slip, 22 mm x 22 mm, clear, easy to dislodge, 100 pcs/pack                                                               |                                        |                |  |  |  |  |     | 210,000.00 | 210,000.00 |  |  |
| 245 | Pipette Tips, blue, 100-1000 uL, 500/bag                                                                                       |                                        |                |  |  |  |  |     | 240,000.00 | 240,000.00 |  |  |
| 246 | Pipette Tips, yellow, 10-100 uL, 500/bag                                                                                       |                                        |                |  |  |  |  |     | 18,000.00  | 18,000.00  |  |  |
| 247 | Slides, Microscope, frosted edge, 72 pc/box                                                                                    |                                        |                |  |  |  |  |     | 5,000.00   | 5,000.00   |  |  |
| 248 | Slides, Microscope, plain edge, 72 pc/box                                                                                      |                                        |                |  |  |  |  |     | 20,000.00  | 20,000.00  |  |  |
| 249 | Ortho-benzyl-p-chlorophenol liquid concentrate, 3.785 liter/gallon                                                             |                                        |                |  |  |  |  |     | 30,000.00  | 30,000.00  |  |  |
| 250 | Ortho-benzyl-p-chlorophenol , spray, pressurized, 510 grms                                                                     |                                        |                |  |  |  |  |     | 7,500.00   | 7,500.00   |  |  |
| 251 | Sodium hypochlorite concentrated solution 3.785 L/gallon                                                                       |                                        |                |  |  |  |  |     | 22,500.00  | 22,500.00  |  |  |
|     |                                                                                                                                |                                        |                |  |  |  |  |     | 40,000.00  | 40,000.00  |  |  |
|     |                                                                                                                                |                                        |                |  |  |  |  |     | 16,000.00  | 16,000.00  |  |  |
|     |                                                                                                                                |                                        |                |  |  |  |  |     | 13,000.00  | 13,000.00  |  |  |

|       |                                                                                               |                                           |                |  |  |  |  |     |               |           |  |  |
|-------|-----------------------------------------------------------------------------------------------|-------------------------------------------|----------------|--|--|--|--|-----|---------------|-----------|--|--|
| 252   | Oral Glucose Tolerance Test (OGTT) solution, 75g, with 1 year expiry                          | NCMH - LABORATORY<br>SECTION ( CLINICAL ) | PUBLIC BIDDING |  |  |  |  | GOP | 4,500.00      | 4,500.00  |  |  |
| 253   | LIS- Barcode Sticker with carbon, 2.125"x0.75", satin, 1" core, 3470 pcs/roll with wax ribbon |                                           |                |  |  |  |  |     | 48,000.00     | 48,000.00 |  |  |
| TOTAL |                                                                                               |                                           |                |  |  |  |  | PHP | 35,419,656.05 |           |  |  |

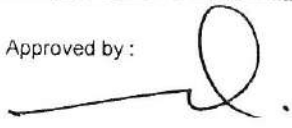
Prepared by :

  
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Recommending Approval:

  
**DIONICIO A. TOLENTINO, MPA**  
 Chief, Finance Service

Approved by :

  
**NOEL V. REYES, MD, FPPA, MMHoA**  
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2023(Indicative)**



| Annual Procurement Plan for FY 2023(Indicative) |                                                                                                                                                                                                                                                                               |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------|--|
| Code (PAP)                                      | Procurement Program/Project                                                                                                                                                                                                                                                   | PMO/ End-User                            | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Project) |  |
|                                                 |                                                                                                                                                                                                                                                                               |                                          |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                |  |
|                                                 | LABORATORY SUPPLIES ( ANATOMICAL )                                                                                                                                                                                                                                            | NCMH - LABORATORY SECTION ( ANATOMICAL ) | PUBLIC BIDDING      |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
|                                                 | A. REAGENTS                                                                                                                                                                                                                                                                   |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
|                                                 | HISTOPATHOLOGY                                                                                                                                                                                                                                                                |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 1                                               | Alcohol, Absolute, AR 2.5 L/Gallon with 2 years expiry                                                                                                                                                                                                                        |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 2                                               | Alcohol, 95% Ethanol 5 gallon/carbouy with 2 years expiry                                                                                                                                                                                                                     |                                          |                     |                                        |                  |                 |                  |                 |                        | 58,556.62    |    |                                                |  |
| 3                                               | Eosin Y Alc. At least 900ml/bottle with 2 years expiry                                                                                                                                                                                                                        |                                          |                     |                                        |                  |                 |                  |                 |                        | 62,473.60    |    |                                                |  |
| 4                                               | Formalin 37% concentrated At least 3.785L/Gallon                                                                                                                                                                                                                              |                                          |                     |                                        |                  |                 |                  |                 |                        | 15,039.14    |    |                                                |  |
| 5                                               | Mounting Medium at least 450 ml/bottle w/ 2 years expiry                                                                                                                                                                                                                      |                                          |                     |                                        |                  |                 |                  |                 |                        | 28,008.29    |    |                                                |  |
| 6                                               | Xylene AR, 2.5L/gallon                                                                                                                                                                                                                                                        |                                          |                     |                                        |                  |                 |                  |                 |                        | 10,035.20    |    |                                                |  |
| 7                                               | EA- 50 at least 900ml/ bottle with 2 years expiry                                                                                                                                                                                                                             |                                          |                     |                                        |                  |                 |                  |                 |                        | 37,640.06    |    |                                                |  |
| 8                                               | OG-6 at least 900ml/ bottle with 2 years expiry                                                                                                                                                                                                                               |                                          |                     |                                        |                  |                 |                  |                 |                        | 6,384.00     |    |                                                |  |
| 9                                               | Frozen section Compound at least 100ml/bottle with 2 years expiry                                                                                                                                                                                                             |                                          |                     |                                        |                  |                 |                  |                 |                        | 5,644.80     |    |                                                |  |
| 10                                              | Gill Hematoxylin, 1.9L/bottle, with 2 years expiry                                                                                                                                                                                                                            |                                          |                     |                                        |                  |                 |                  |                 |                        | 1,680.00     |    |                                                |  |
|                                                 | Paraffin Wax, 1 kg/bag with 2 years expiry                                                                                                                                                                                                                                    |                                          |                     |                                        |                  |                 |                  |                 |                        | 22,544.08    |    |                                                |  |
|                                                 |                                                                                                                                                                                                                                                                               |                                          |                     |                                        |                  |                 |                  |                 |                        | 34,137.60    |    |                                                |  |
| 12                                              | Set of staining solution consisting of one bottle of non-toxic substitute of xylene and alcohol mixture, one bottle of 90% ethanol, 5L/bottle, with 2 years expiry                                                                                                            |                                          |                     |                                        |                  |                 |                  |                 |                        | 43,008.00    |    |                                                |  |
|                                                 | DRUG TESTING                                                                                                                                                                                                                                                                  |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 13                                              | Six (6) Panel Drug test kits which includes the following metabolites, Methamphetamine (MET), Tetrahydrocannabinoid (THC), Morphine (MOP), Benzoylcegonine ( COC) Methylenedioxymethamphetamine ( ECSTACY), Amphetamine (AMP) in one test pack, 10pcs/box with 2 years expiry |                                          |                     |                                        |                  |                 |                  |                 |                        | 1,276,800.00 |    |                                                |  |
| 14                                              | Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pcs/box, with 2 years expiry                                                                                                                                                                        |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 15                                              | Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) , Morphine (MOP), Benzoylcegonine (COC) with atleast 1 year expiry                                                                                                                                   |                                          |                     |                                        |                  |                 |                  |                 |                        | 95,603.20    |    |                                                |  |
|                                                 |                                                                                                                                                                                                                                                                               |                                          |                     |                                        |                  |                 |                  |                 |                        | 38,167.54    |    |                                                |  |
|                                                 | B. SUPPLIES                                                                                                                                                                                                                                                                   |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 16                                              | Gross Pathology Laboratory Filter                                                                                                                                                                                                                                             |                                          |                     |                                        |                  |                 |                  |                 |                        |              |    |                                                |  |
| 17                                              | Microtome Blade, 50 pc/cartridge                                                                                                                                                                                                                                              |                                          |                     |                                        |                  |                 |                  | 87,360.00       |                        |              |    |                                                |  |
| 18                                              | Coverslip, 24mmx54-64mm, 100/box                                                                                                                                                                                                                                              |                                          |                     |                                        |                  |                 |                  | 35,112.00       |                        |              |    |                                                |  |
| 19                                              | Slides, Microscope, Frosted one end, 72pc/box                                                                                                                                                                                                                                 |                                          |                     |                                        |                  |                 |                  | 16,662.69       |                        |              |    |                                                |  |
| 20                                              | Tissue Cassette ,500pc/set                                                                                                                                                                                                                                                    |                                          |                     |                                        |                  |                 |                  | 29,363.04       |                        |              |    |                                                |  |
| 21                                              | Specimen Bottle,screw cap,60ml volume,small specimen                                                                                                                                                                                                                          |                                          |                     |                                        |                  |                 |                  | 8,064.00        |                        |              |    |                                                |  |
|                                                 |                                                                                                                                                                                                                                                                               |                                          |                     |                                        |                  |                 |                  | 2,688.00        |                        |              |    |                                                |  |