



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2021 (indicative)



Code (RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Adsp/ost of IB/REI	Sub/C pan of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	MEDICAL OXYGEN - Standard size, 5.66 cu.m. Pressure gauge of 1,880 psi at least 50kilos (No delivery charge and service for the use of equipment and gas containers, and for other services.	NCMH DIFFERENT PAVILIONS	PUBLIC BIDDING					GOP	1,440,270	1,440,269.60		
2	MEDICAL OXYGEN PORTABLE REFILL, 5 lbs.			GOP	118,800	118,800.00						
TOTAL								PHP		1,589,069.60		

Prepared by:
JERRY C. RODRIGUEZ-MGM-ESP
 Head, BAC Secretariat

Recommending Approval:
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by:
NOEL V. REYES, MD, FPPA
 OIC, Medical Center Chief II



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				Adsi/Post of IB/REI	Subj Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
LINEN SUPPLIES													
1	Camisa V-Necked, short sleeves, Blue (Male Service Ward)	NCMH - DIFFERENT PAVILION	PUBLIC BIDDING						2,488,000.00	2,488,000.00			
2	Camisa Round Neck, dolman sleeve, RED (Female Service Ward)									1,478,037.50	1,478,037.50		
3	Camisa Round Neck, dolman sleeve, (Female Pay) PINK with Blue NCMH Marking									213,325.00	213,325.00		
4	Camisa double stitched v-necked with sleeves, Green (Pay Male)									245,800.00	245,800.00		
5	Cloth, light blue with royal blue NCMH Marking all over (for pay and philhealth)									1,750,000.00	1,750,000.00		
6	Cloth, unbleached, 60 width, for strap, shroud and laundry bag									102,500.00	102,500.00		
7	Pajama Pay, ankle length (Green), Pay Male									258,800.00	258,800.00		
8	Parly, semi-parly, cotton with leg pipping									144,375.00	144,375.00		
9	Pillow, hypo allergenic, plain white, 16" x 26", Small									158,690.00	158,690.00		
10	Short, knee length, garterized, Female Charity									1,490,162.50	1,490,162.50		

11	Short, knee length, garterized, Male Charly					2,588,000.00	2,588,000.00		
12	Short, knee length, garterized, plain pink with blue NCMH Marking (Female Pay)					215,075.00	215,075.00		
13	Short, garterized, knee length cotton, plain black color (unisex) for home conduction					468,750.00	468,750.00		
14	T-Shirt, round neck, cotton, plain green color for home conduction					396,750.00	396,750.00		
TOTAL		NCMH - DIFFERENT PAVILION			PHP		11,998,265.00		
		PUBLIC BIDDING							

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