



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**



**Annual Procurement Plan for FY 2021 (Indicative)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Adsr/Post of IB/REI	Sub/Opent of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>OTHERS</b>												
1	PREVENTIVE MAINTENANCE AND REPAIR OF MEDICAL AND NON-MEDICAL EQUIPMENT							4,000,000.00	4,000,000.00				
2	TRAVELING EXPENSES - LOCAL							5,700,000.00	5,700,000.00				
3	TRAINING EXPENSES							6,399,000.00	6,399,000.00				
4	REWARDS AND INCENTIVES							500,000.00	500,000.00				
5	RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES							6,078,000.00	6,078,000.00				
6	TAXES, DUTIES AND LICENSES							435,000.00	435,000.00				
7	REPRESENTATION EXPENSES							5,000.00	5,000.00				
8	OTHER MAINTENANCE AND OPERATING EXPENSES							5,952,265.00	5,952,265.00				
9	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS							20,000.00	20,000.00				
10	PROCUREMENT OF MEDICAL AND NON MEDICAL EQUIPMENT (25% of INCOME)							20,350,000.00		20,350,000.00			
								<b>PHP</b>					

Prepared by:

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Recommending Approval

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