

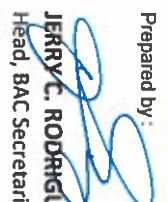


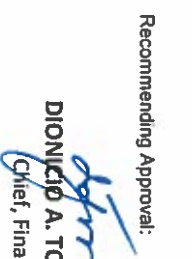
**NATIONAL CENTER FOR MENTAL HEALTH  
Nueva de Pebrero St., Mandaluyong City  
Annual Procurement Plan for FY 2021 (Indicative)**



| Code (PAP) | Procurement Program/Project             | PMO/ End-User                   | Mode of Procurement | Schedule for Each Procurement Activity |                 |                 |                  |       | Source of Funds | Estimated Budget (Php) |            |  | Remarks (brief description of Program/Project) |  |
|------------|---|---------------------------------|---------------------|--|-----------------|-----------------|------------------|-------|-----------------|------------------------|------------|--|--|--|
|            |   |                                 |                     | Adst/Post of IB/REI                    | Sub/Opn of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                   | CO         |  |  |  |
|            | <b>ELECTRICAL SUPPLIES (LOT)</b>        |                                 |                     |  |                 |                 |                  |       |                 |                        |            |  |  |  |
| 1          | Extension cord with switch              | NCMH - ENGINEERING (ELECTRICAL) | PUBLIC BIDDING      |  |                 |                 |                  |       | 84,122.50       | 84,122.50              |            |  |  |  |
| 2          | LED Tube Double Ended 18W               |                                 |                     |  |                 |                 |                  |       |                 | 568,260.00             | 568,260.00 |  |  |  |
| 3          | LED Tube Single Ended 20W               |                                 |                     |  |                 |                 |                  |       |                 | 761,070.00             | 761,070.00 |  |  |  |
| 4          | LED Bulb 6W                             |                                 |                     |  |                 |                 |                  |       |                 | 162,360.00             | 162,360.00 |  |  |  |
| 5          | CFL Bulb 20W Spiral                     |                                 |                     |  |                 |                 |                  |       |                 | 132,590.00             | 132,590.00 |  |  |  |
| 6          | CFL Bulb 24W Spiral                     |                                 |                     |  |                 |                 |                  |       |                 | 132,590.00             | 132,590.00 |  |  |  |
| 7          | T5 Tube 28W                             |                                 |                     |  |                 |                 |                  |       |                 | 28,413.00              | 28,413.00  |  |  |  |
| 8          | Fluorescent Tube LED T8 9W Double Ended |                                 |                     |  |                 |                 |                  |       |                 | 31,120.00              | 31,120.00  |  |  |  |
| 9          | Single Switch Flush Type                |                                 |                     |  |                 |                 |                  |       |                 | 9,570.00               | 9,570.00   |  |  |  |
| 10         | Single Outlet Flush Type                |                                 |                     |  |                 |                 |                  |       |                 | 12,760.00              | 12,760.00  |  |  |  |
| 11         | Plate Cover 1 Gang                      |                                 |                     |  |                 |                 |                  |       |                 | 2,552.00               | 2,552.00   |  |  |  |
| 12         | Plate Cover 2 Gang                      |                                 |                     |  |                 |                 |                  |       |                 | 2,552.00               | 2,552.00   |  |  |  |
| 13         | Plate Cover 3 Gang                      |                                 |                     |  |                 |                 |                  |       |                 | 1,276.00               | 1,276.00   |  |  |  |
| 14         | Electrical Tape                         |                                 |                     |  |                 |                 |                  |       |                 | 7,656.00               | 7,656.00   |  |  |  |
| 15         | Plastic Moulding 1/2                    |                                 |                     |  |                 |                 |                  |       |                 | 4,083.00               | 4,083.00   |  |  |  |
| 16         | Plastic Moulding 5/8                    |                                 |                     |  |                 |                 |                  |       |                 | 5,359.00               | 5,359.00   |  |  |  |
| 17         | Plastic Moulding 3/4                    |                                 |                     |  |                 |                 |                  |       |                 | 5,741.00               | 5,741.00   |  |  |  |
| 18         | HD Male Plug                            |                                 |                     |  |                 |                 |                  |       |                 | 7,656.00               | 7,656.00   |  |  |  |
| 19         | Flat Cord #16                           |                                 |                     |  |                 |                 |                  |       |                 | 57,750.00              | 57,750.00  |  |  |  |
| 20         | Flat Cord #18                           |                                 |                     |  |                 |                 |                  |       |                 | 27,018.75              | 27,018.75  |  |  |  |
| 21         | Royal Cord #14                          |                                 |                     |  |                 |                 |                  |       |                 | 63,937.50              | 63,937.50  |  |  |  |
| 22         | Royal Cord #12                          |                                 |                     |  |                 |                 |                  |       |                 | 89,409.45              | 89,409.45  |  |  |  |
| 23         | PDX Wire #14                            |                                 |                     |  |                 |                 |                  |       |                 | 45,650.00              | 45,650.00  |  |  |  |
| 24         | PDX Wire #12                            |                                 |                     |  |                 |                 |                  |       |                 | 62,700.00              | 62,700.00  |  |  |  |
| 25         | PDX Wire #10                            |                                 |                     |  |                 |                 |                  |       |                 | 129,937.50             | 129,937.50 |  |  |  |
| 26         | THHN Wire #2.0mm                        |                                 |                     |  |                 |                 |                  |       |                 | 12,237.50              | 12,237.50  |  |  |  |

|              |  |  |  |  |  |  |  |            |                     |  |  |
|--------------|--|--|--|--|--|--|--|------------|---------------------|--|--|
| 27           | THHN Wire #3.5mm   |  |  |  |  |  | 17,600.00                              | 17,600.00  |                     |  |  |
| 28           | THHN Wire #5.5mm   |  |  |  |  |  | 26,812.50                              | 26,812.50  |                     |  |  |
| 29           | THHN Wire #8.0mm   |  |  |  |  |  | 28,256.25                              | 28,256.25  |                     |  |  |
| 30           | THHN Wire #14mm  |  |  |  |  |  | 40,460.07                              | 40,460.07  |                     |  |  |
| 31           | Circular Tube 32W  |  |  |  |  |  | 17,671.50                              | 17,671.50  |                     |  |  |
| 32           | Fluorescent Starter 40   |  |  |  |  |  | 5,082.00                               | 5,082.00   |                     |  |  |
| 33           | Triple Outlet Surface Type   |  |  |  |  |  | 15,708.00                              | 15,708.00  |                     |  |  |
| 34           | LED Tube Holder  |  |  |  |  |  | 6,546.00                               | 6,546.00   |                     |  |  |
| 35           | T5 Tube Holder   |  |  |  |  |  | 6,546.00                               | 6,546.00   |                     |  |  |
| 36           | Circuit Breaker with housing single phase 30 amp                         |  |  |  |  |  | 148,500.00                             | 148,500.00 |                     |  |  |
| 37           | Circuit Breaker with housing single phase 30 amp. Bolt on, weather proof |  |  |  |  |  | 83,600.00                              | 83,600.00  |                     |  |  |
| 38           | Circuit Breaker with housing single phase 40 amp. bolt on, weather proof |  |  |  |  |  | 99,000.00                              | 99,000.00  |                     |  |  |
| 39           | Circuit breaker with housing 3 phase 50 amp bolt on, weather proof       |  |  |  |  |  | 121,000.00                             | 121,000.00 |                     |  |  |
| <b>TOTAL</b> |  |  |  |  |  |  |  |            | <b>3,065,153.52</b> |  |  |
|              |  |  |  |  |  |  | <b>NCMH - ENGINEERING (ELECTRICAL)</b> |            |                     |  |  |
|              |  |  |  |  |  |  | <b>PUBLIC BIDDING</b>                  |            |                     |  |  |
|              |  |  |  |  |  |  | <b>PHP</b>                             |            |                     |  |  |

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