



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2021 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOOD SUPPLEMENT											
1	Nutritional Powder, complete balanced nutrition, with high quality protein, heart-friendly fat blend, lactose free, gluten-free, vanilla flavor, 400 gms / can	NCMH-DIETARY SECTION	PUBLIC BIDDING					GOP	1,843,800.00	1,843,800.00		
2	Nutritional Powder, designed for people with diabetes and hyperglycemia, low glycemic index, gluten-free, vanilla free, vanilla flavor, 400 gms / can								675,000.00	675,000.00		
3	Ready to Drink Nutritional Supplement, low in potassium and specifically formulated for dietary management of individuals with chronic or acute renal disease, vanilla flavor, 237ml / tetrabrick							63,000.00	63,000.00			
4	FOOD SUPPLIES AND GROCERIES FOR PATIENTS' ACTIVITIES AND THERAPEUTIC USE							437,700.00	437,700.00			
TOTAL								PHP	3,019,500.00			

Prepared by:
JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by:
NOEL V. REYES, MD, FPPA
 OIC, Medical Center Chief II



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KITCHEN UTENSILS												
1	Food Keeper, 1 liter, round, green cover, food grade	NCMH - DIETARY SECTION	PUBLIC BIDDING					GOP	8,000.00	8,000.00		
2	Plastic Cover, decorative, hard, heavy duty hard (G-8): 50m (L) x 48 (W)			GOP	20,000.00	20,000.00						
3	Plastic Tumbler, standard size, tensile strength, resilient			GOP	160,000.00	160,000.00						
4	Scrub Sponge, antibacterial, 100 mm x 754 mm x 30 mm HD			GOP	62,100.00	62,100.00						
5	Tube Feeding Bottle (Dextrose Bottle), 1 L, glass, with embossed measurement (calibration)			GOP	3,000.00	3,000.00						
TOTAL										253,100.00		

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