



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueva de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2021 (Indicative)**



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PIP)			Remarks (brief description of Program/Project)	
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>CARPENTRY SUPPLIES (LOT)</b>												
1	Door Knob, heavy duty									88,935.00	88,935.00		
2	Faucet									1,375.00	1,375.00		
3	Plywood (Marine), 3/4" x 4' x 8'									381,150.00	381,150.00		
4	Plywood (Marine), 1/4" x 4' x 8'									148,336.00	148,336.00		
5	Ficem Boardm 1/4" x 4' x 8'									6,957.50	6,957.50		
6	Flat Latex Paint									266,200.00	266,200.00		
7	Semi Gloss Latex Paint									296,450.00	296,450.00		
8	Quick Dry Enamel									39,325.00	39,325.00		
9	Flat Wall Enamel									39,325.00	39,325.00		
10	Epoxy Enamel (Gray)									106,867.20	106,867.20		
11	Epoxy Enamel (Yellow)									36,256.00	36,256.00		
12	Epoxy Enamel (Green)									35,622.40	35,622.40		
13	Epoxy Primer									16,940.00	16,940.00		
14	Paint Thinner									9,075.00	9,075.00		
15	Lacquer Thinner									4,537.50	4,537.50		
16	Sanding Paper, #80									25,696.00	25,696.00		
17	Sanding Paper, #100									20,900.00	20,900.00		
18	Sanding Paper, #180									3,960.00	3,960.00		
19	Sanding Paper, #200									3,960.00	3,960.00		
20	Sanding Paper, #36									30,800.00	30,800.00		
21	Paint Tray									528.00	528.00		
22	Roller Brush #7									1,478.40	1,478.40		

23	Roller Brush #9								1,724.80	1,724.80		
24	Roller Brush #4								1,056.00	1,056.00		
25	Roller Brush #2								1,214.40	1,214.40		
26	Baby Roller								1,091.20	1,091.20		
27	Roller Roller, Foam, 4"								1,408.00	1,408.00		
28	Good Lumber, 2" x 2" x 12', KD (not Malaysian Wood)								95,832.00	95,832.00		
29	Good Lumber, 2" x 3" x 12', KD (Not Malaysian Wood)								79,860.00	79,860.00		
30	Good Lumber, 2" x 4" x 12', KD (Not Malaysian Wood)								106,480.00	106,480.00		
31	1/2" x 1" x 12', S4S								9,680.00	9,680.00		
32	1" x 2" x 12', S4S								19,360.00	19,360.00		
33	Plain Sheet, Ga. 16								10,890.00	10,890.00		
34	Galv Wire, #16								7,187.40	7,187.40		
35	CWN #1								396.00	396.00		
36	CWN #2								3,696.00	3,696.00		
37	CWN #3								3,432.00	3,432.00		
38	CWN #4								3,432.00	3,432.00		
39	Finishing Nail #1								2,534.40	2,534.40		
40	Finishing Nail #2								2,376.00	2,376.00		
41	Finishing Nail #3								2,217.60	2,217.60		
42	Finishing Nail #4								2,217.60	2,217.60		
43	Concrete Nail #1								2,402.40	2,402.40		
44	Concrete Nail #2								2,288.00	2,288.00		
45	Concrete Nail #3								2,288.00	2,288.00		
46	Black Screw 3/4" (for wood)								1,760.00	1,760.00		
47	Black Screw 1" (for wood)								2,640.00	2,640.00		
48	Black Screw 1-1/2" (for wood)								3,180.00	3,180.00		
49	Black Screw 2" (for wood)								2,460.00	2,460.00		
NCMH - ENGINEERING (CARPENTRY SECTION)												
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50	Black Screw 3/4" (for metal)						1,760.00	1,760.00			
51	Black Screw 1" (for metal)						3,180.00	3,180.00			
52	Black Screw 1-1/2" (for metal)						5,460.00	5,460.00			
53	Black Screw 2" (for metal)						4,840.00	4,840.00			
54	Blind Rivets, 1/8" x 1"						4,235.00	4,235.00			
55	Blind Rivets, 1/8" x 1/2"						3,168.00	3,168.00			
56	Blind Rivets, 3/16" x 1"						3,132.80	3,132.80			
57	Blind Rivets, 3/16" x 1/2"						2,024.00	2,024.00			
58	Roof Sealant						42,108.00	42,108.00			
59	Polydurf						13,612.50	13,612.50			
60	Glazing Pully						10,799.25	10,799.25			
61	Metal Furring						21,780.00	21,780.00			
62	Boral						7,260.00	7,260.00			
63	Roof Nail						2,464.00	2,464.00			
64	Tekscrew, 2"						3,581.90	3,581.90			
65	Alloy wrench						1,650.00	1,650.00			
66	Mason Drill						15,840.00	15,840.00			
67	Drill Bit						15,840.00	15,840.00			
68	Concealed hinges 1"						19,250.00	19,250.00			
69	Concealed hinges 3"						27,500.00	27,500.00			
70	Door Knob drill						24,200.00	24,200.00			
71	Concealed hinges drill						24,200.00	24,200.00			
<b>TOTAL</b>								<b>2,195,663.25</b>			

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