



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2021 (Indicative)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
<p align="center">ACTIVITY THERAPY SECTION (ATS)</p> <p align="center">PHYSICAL REHABILITATION SUPPLIES</p>													
1	ES Electrodes									2,640.00	2,640.00		
2	Fully body posture mirror, metal frame, wall mount, 7ft x 3ft, custom-built									5,500.00	5,500.00		
3	Electric time recorder, analog clock with digital display, 12 and 24 hrs printing format, automatic card feed / release, programmable time shifting, automatic column shifting, auto-delete right side of card									8,250.00	8,250.00		
<p align="center">GENERAL PROGRAMS, OUTDOOR AND COMMUNITY ORIENTED ACTIVITIES</p>													
4	12 channel input mixer with 12 unbalance and 2 balance output with effect and VV monitor, 220V, branded									14,300.00	14,300.00		
5	Active cross over frequency, separator for base, midrange and high range, 220V, branded									5,500.00	5,500.00		
6	Speakers: two-way 15-inch, 800W RMS, Woofer size: 15" x 2									22,000.00	22,000.00		
7	Microphone System: UHF 4 Channel; 4 Wireless handheld microphone									13,200.00	13,200.00		
8	Heavy Duty Cable Reel: 3800W 30M cord length: 4 Universal Outlet with switch									11,000.00	11,000.00		
9	Speaker Wire, 2 pcs, 30m, heavy duty									13,200.00	13,200.00		
10	Speaker Connector									120.00	120.00		
11	Monoblock chairs, standard size									49,500.00	49,500.00		
12	Monoblock chairs, with armrest, white, adult									16,500.00	16,500.00		
13	Monoblock tables, 4-sided, 4 seater									19,250.00	19,250.00		
14	Water Jug 5 gallon									16,280.00	16,280.00		
15	Umbrella: diameter 48 inch, windproof									123,750.00	123,750.00		
16	Tumbler, plastic									8,250.00	8,250.00		
		NCMH - ACTIVITY THERAPY SECTION		PUBLIC BIDDING						<p align="center">Total</p> <p align="center">14,300.00</p> <p align="center">5,500.00</p> <p align="center">22,000.00</p> <p align="center">13,200.00</p> <p align="center">11,000.00</p> <p align="center">13,200.00</p> <p align="center">120.00</p> <p align="center">49,500.00</p> <p align="center">16,500.00</p> <p align="center">19,250.00</p> <p align="center">16,280.00</p> <p align="center">123,750.00</p> <p align="center">8,250.00</p>			

SPORTS AND PHYSICAL WELLNESS PROGRAMS		NCMH - ACTIVITY THERAPY SECTION				PUBLIC BIDDING							
17	Basketball, G7, high performance composite leather									13,200.00	13,200.00		
18	Volleyball, Official Tournament ball, 8 panel swirl, dimpled micro fiber material; cemented panel seams; blue and yellow color pattern; size 5									16,500.00	16,500.00		
19	Regulation Size Volleyball net with cable; 32' x 3' x 3" square hole; competition quality									3,850.00	3,850.00		
20	Chess set : large; wood; tournament size									5,500.00	5,500.00		
21	Badminton shuttle cock; 1 tube = 12 pcs									5,500.00	5,500.00		
22	Badminton net : Professional Standard; nylon; unfolded size : 6.2m * 0.76m / 20.34 * 2.49 ft; Package Size : 30 * 16 * 4cm / 11.8 * 6.3 * 1.6 in; Package weight : Approx. 1.55g / 5.5oz									5,775.00	5,775.00		
23	Rubber Shoes (male) durable, non-skid									297,000.00	297,000.00		
24	Rubber Shoes (female), durable, non-skid									247,500.00	247,500.00		
25	Dri-Fit Shirt (Male) with sleeve and number at the back; assorted colors and designs									105,600.00	105,600.00		
26	Dri-Fit Shirt (Female), with sleeve and number at the back; assorted colors and designs									42,900.00	42,900.00		
27	Athletic Short (Male), garterized, assorted colors and designs									56,100.00	56,100.00		
28	Athletic Short (Female), garterized, assorted colors and designs									42,900.00	42,900.00		
29	Elbow Pad, soft cushion									8,800.00	8,800.00		
30	Knee Pad, Universal size									9,900.00	9,900.00		
31	Protective Gloves, cotton, knitted, with rubber coating, heavy duty									2,640.00	2,640.00		
32	Dodgeball, 8" soft skin, lightweight, 185 grams									10,560.00	10,560.00		
33	Table Tennis racket, double-faced pimples-in rubber; tournament use									11,000.00	11,000.00		
	PLAY AND RECREATIONAL ACTIVITIES												
34	32-inch LED Smart TV									132,000.00	132,000.00		
35	Frisbee disk									5,500.00	5,500.00		
36	Jenga Wood									7,700.00	7,700.00		
37	Uno Cards									6,600.00	6,600.00		
38	Game of the General									7,700.00	7,700.00		
39	Domino Set									5,500.00	5,500.00		
40	Scrabble Original									11,000.00	11,000.00		
41	Word Factory Game									7,700.00	7,700.00		

MEAL PLANNING AND PREPARATION ACTIVITIES									
42	Pressure Cooker						8,800.00	8,800.00	
43	Electric Oven						5,500.00	5,500.00	
PERSONAL GROOMING SUPPLIES									
44	Talcum Powder						19,250.00	19,250.00	
45	Machine Oil						8,250.00	8,250.00	
46	Hair Clipper						35,750.00	35,750.00	
47	Good Morning Towel						1,980.00	1,980.00	
48	Shoulder bag, nylon						6,930.00	6,930.00	
49	Blade: HQ Technology						11,000.00	11,000.00	
NCMH BAND SUPPLIES									
50	Clarinet Reeds						16,500.00	16,500.00	
51	Clarinet Reeds						16,500.00	16,500.00	
52	Alto Sax Reeds						8,800.00	8,800.00	
53	Alto Sax Reeds						8,800.00	8,800.00	
54	Valve Oil						33,000.00	33,000.00	
55	Key Oil						5,500.00	5,500.00	
56	Tenor Sax Reeds						4,950.00	4,950.00	
57	Snare Drum						2,750.00	2,750.00	
58	Slide Oil / Lubricant						6,600.00	6,600.00	
59	Clearbook						4,400.00	4,400.00	
60	Music Stand						11,550.00	11,550.00	
TOTAL								1,614,975.00	
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Prepared by: 
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