



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORT SUPPLIES	NCMH - TRANSPORT SECTION	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP				
1	Battery, 2SMF, Maintenance Free, Heavy Duty								12,100.00	12,100.00		
2	Battery, 3SMF, Maintenance Free, Heavy Duty								114,400.00	114,400.00		
3	Battery, 6SMF, Maintenance Free, Heavy Duty								16,500.00	16,500.00		
4	Motor Oil #40 Diesel, SAE-15W-40W								68,640.00	68,640.00		
5	Motor Oil #40 Gasoline, SAE 20W-40W								14,080.00	14,080.00		
6	Brake Fluid								7,524.00	7,524.00		
7	Penetrating Oil								6,336.00	6,336.00		
8	Gear Oil								6,600.00	6,600.00		
9	Hydraulic Oil								6,600.00	6,600.00		
10	Air Freshener								48,400.00	48,400.00		
11	Tire 185 R14, 8 Ply								171,248.00	171,248.00		
12	Tire 235 x 15, 8 Ply								47,080.00	47,080.00		
13	Tire 750 x 16, 12 Ply								109,560.00	109,560.00		
14	Tire 195 x 15, 8 Ply								45,760.00	45,760.00		
15	Tire 205 x 60R x 15, 8 Ply	8,067.40	8,067.40									
TOTAL								PHP	682,895.40			

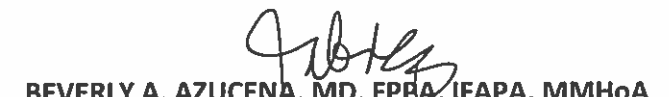
Prepared by :


JERRY C. ROBRIGUEZ, MGM-ESP
Head, BAC Secretariat

Recommending Approval:


ERNESTO S. ESPINOZA
End-User (Transport Supplies)

Approved by :


BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
Chief Medical and Professional Staff II - Hospital Service