



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020




| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OTHER SERVICES AND EQUIPMENT | NCMH - DIFFERENT OFFICES AND PAVILION | PUBLIC BIDDING | February 5, 2020 | February 26, 2020 | March 9, 2020 | March 11, 2020 | GAA 2020 | | | | |
| 1 | PREVENTIVE MAINTENTANCE AND REPAIR OF EQUIPMENT | | | | | | | | 2,000,000.00 | 2,000,000.00 | | |
| 2 | COMPUTER RENTAL | | | | | | | | 10,000,000.00 | 10,000,000.00 | | |
| 3 | MEDICAL AND OTHER EQUIPMENT | | | | | | | | 45,000,000.00 | 45,000,000.00 | | |
| | | | | | | | | PHP | 57,000,000.00 | | | |

Prepared by :


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Approved by :


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 Medical Center Chief II