



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PLUMBING SUPPLIES (LOT)												
1	PVC Pipe, 2"	NCMH - ENGINEERING (PLUMBING)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP				
2	PVC Elbow, 2"								37,950.00	37,950.00		
3	PVC, Tee, 2"								4,510.00	4,510.00		
4	PVC 1/8" Bent, 2"								6,600.00	6,600.00		
5	PVC Clean-out, 2"								3,850.00	3,850.00		
6	PVC P-Trap, 2"								3,850.00	3,850.00		
7	PVC Solvent Cement								13,750.00	13,750.00		
8	PVC Pipe, 3"								4,125.00	4,125.00		
9	PVC Elbow, 3"								80,300.00	80,300.00		
10	PVC Tee, 3"								7,700.00	7,700.00		
11	PVC Tee, 1/8" Bent, 3"								14,850.00	14,850.00		
12	PVC Clean-out, 3"								6,600.00	6,600.00		
13	PVC P-Trap, 3"								6,600.00	6,600.00		
14	PVC Pipe, 4"								24,200.00	24,200.00		
15	PVC Elbow, 4"								107,250.00	107,250.00		
16	PVC Tee, 4"								13,200.00	13,200.00		
17	PVC 1/8" Bent, 4"								23,100.00	23,100.00		
18	PVC Clean-out, 4"								10,450.00	10,450.00		
19	Hacksaw Blade								10,450.00	10,450.00		
20	Mason Drill Bit 3/16 (5mm)								11,000.00	11,000.00		
21	Mason Drill Bit 1/2 (12mm)								3,300.00	3,300.00		
22	Mason Drill Bit 1/4 (6.5mm)								7,425.00	7,425.00		
23	Diamond Cutter								3,751.00	3,751.00		
24	Lavatory Sink								12,375.00	12,375.00		
25	Water Closet (w/out water tank)								44,000.00	44,000.00		
26	Water Closet (w/ water tank)								39,600.00	39,600.00		
		65,450.00	65,450.00									

27	G.I. Union Patente, 1/2"	NCMH - ENGINEERING (PLUMBING)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	6,050.00	6,050.00									
28	G.I. Union Patente, 3/4"								7,425.00	7,425.00									
29	G.I. Elbow 1/2"								2,200.00	2,200.00									
30	G.I. Coupling, 1/2"								1,650.00	1,650.00									
31	Sand (bistay)								3,850.00	3,850.00									
32	Plaster Bond								19,250.00	19,250.00									
33	Tile Adhesive								17,600.00	17,600.00									
34	PPR Pipe, 1/2"								33,825.00	33,825.00									
35	PPR Elbow, 1/2"								3,300.00	3,300.00									
36	PPR Tee, 1/2"								3,300.00	3,300.00									
37	PPR Coupling, 1/2"								3,300.00	3,300.00									
38	PPR Elbow with Thread, 1/2"								19,800.00	19,800.00									
39	PPR Male Adopter, 1/2"								19,800.00	19,800.00									
40	PPR Female Adopter, 1/2"								19,800.00	19,800.00									
41	PPR Tee with Thread, 1/2"								10,450.00	10,450.00									
42	PPR Pipe, 3/4"								67,100.00	67,100.00									
43	PPR Elbow, 3/4"								4,400.00	4,400.00									
44	PPR Tee, 3/4"								4,400.00	4,400.00									
45	PPR Coupling, 3/4"								4,400.00	4,400.00									
46	PPR Tee, 3/4" x 1/2"								4,400.00	4,400.00									
47	PPR Male Adopter, 3/4"								15,400.00	15,400.00									
48	PPR Female Adopter, 3/4"								30,800.00	30,800.00									
49	Teflon								3,300.00	3,300.00									
50	P.E. Coupling Connector, #2								31,350.00	31,350.00									
51	C-Clamp, 1/2"								825.00	825.00									
52	C-Clamp, 3/4"								577.50	577.50									
53	PPR Pipe, 1"								58,300.00	58,300.00									
54	PPR Male Adopter, 1"								34,100.00	34,100.00									
55	PPR Female Adopter, 1"								34,100.00	34,100.00									
56	PPR Coupling, 1"								3,850.00	3,850.00									
57	PPR Tee, 1"								3,850.00	3,850.00									
58	PPR Elbow, 1"								3,850.00	3,850.00									
59	Tox with Screw								726.00	726.00									
60	Plain Faucet, Heavy Duty								68,750.00	68,750.00									
									0.00										

										0.00		
61	Goose Neck Faucet, Heavy Duty	NCMH - ENGINEERING (PLUMBING)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	88,000.00	88,000.00		
62	Faucet 1/2" x 2" (Wall Type)								28,875.00	28,875.00		
63	Lavatory Faucet								31,680.00	31,680.00		
64	Faucet Hose Bibb								24,200.00	24,200.00		
65	Lavatory P-Trap (Tubular), 1-1/4"								88,550.00	88,550.00		
66	Angle Valve								60,500.00	60,500.00		
67	Flexible Hose, 1/2" x 1/2"								24,750.00	24,750.00		
68	Tank Fittings, Lever Type (Meco)								173,800.00	173,800.00		
69	Tank Fittings, Push Button (Meco)								64,900.00	64,900.00		
70	Water Stop, 200 ml								96,800.00	96,800.00		
TOTAL								PHP	1,794,369.50			

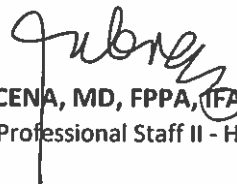
Prepared by :


JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:


NARCISO PACOL
 End-User (Plumbing Supplies)

Approved by :


BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service