



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LINEN SUPPLIES												
1	CAMISA V-necked , short sleeves, 20% cotton 80% polyester, BLUE (Male-Service Patient)	NCMH - DIFFERENT PAVILION	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	2,633,400.00	2,633,400.00		
2	SHORT PANTS Knee Length garterized, 20% cotton 80%polyester, BLUE color with white NCMH marking, printed all over (Male-Service Patient)								2,748,900.00	2,748,900.00		
3	Camisa, round neck, dolman sleeves, 20% colton 80% polyester, plain red with Yellow NCMH marking printed all over (Female-Service Patient)								1,471,800.00	1,471,800.00		
4	SHORTS, knee length, garterized, 20% cotton 80% polyester, plain red with yellow NCMH marking printed all over, (FEMALE-Service Patient)								1,485,000.00	1,485,000.00		
5	CAMISA , double stitched V-necked with sleeves, 20% cotton 80% polyester, Green color, plain, with white NCMH marking 1-1/2 inches per letter front and back (Male-Pay Patient)								198,000.00	198,000.00		
6	PAJAMA PAY, ankle length, garterized, 20% cotton 80% polyester, Plain Green with white NCMH Marking 1-1/2 inches per letter front and back (Male-Pay Patient)								209,440.00	209,440.00		
7	CAMISA, round neck,dolmans sleeve, 20% cotton 80% polyester, plain pink with blue NCMH marking printed all over, (FEMALE PAY)								171,710.00	171,710.00		
8	SHORTS, knee length, garterized, 20% cotton 80% polyester, plain pink with blue NCMH marking printed all over, (FEMALE PAY)								173,250.00	173,250.00		
9	T-shirt round neck, cotton, plain green for home conduction, Adult Size (XL-700, L-2,000, M-300)								389,400.00	389,400.00		

10	Short-garterized, knee length, cotton, black (unisex) for home conduction. Adult Size (XL-500, L-1,500, M-1,000)	NCMH - DIFFERENT PAVILION	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	199,650.00	199,650.00		
11	Panty - semi panty, cotton with leg piping, XL-250, L-500, M-250								35,750.00	35,750.00		
12	Blanket, 80" x 90", cotton, color fast free, shrunk free								81,950.00	81,950.00		
13	PILLOW, hypoallergenic, plain white, 16" x 26", Small								70,950.00	70,950.00		
14	T-shirt, round neck, 100% cotton, Lilac, with print front side as per sample, size ; S-400, M-400, L-200, XL-190, XXL-10								240,000.00	240,000.00		
15	Polo Shirt, 100% cotton, Lilac, with print back side as per sample, size : S-15, M-20, L-10, XL-5								17,500.00	17,500.00		
16	Cloth, Oxford, 60 width, Emerald Green Plain for O.R. use								70,200.00	70,200.00		
17	Cloth, cotton twill / brass twill, 60 width, Dark Blue for seat cover use								55,000.00	55,000.00		
18	Cloth, unbleached, 60 width, for strap, shroud & laundry bag								174,900.00	174,900.00		
TOTAL								PHP	10,426,800.00			

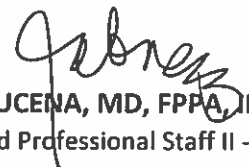
Prepared by :


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Recommending Approval:


LINDA H. ESPINOSA, RMT, MPA
 End-User (Linen Supplies)

Approved by :


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 Chief Medical and Professional Staff II - Hospital Service